

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------|-----------------------|----------------------|-----------------------|----------------------|----------------------|------------------------|
| Campuses - current funds | | | | | | |
| Instruction | 125,159,939.11 | 40,855,106.07 | 18,404,112.73 | 1,681.23 | 0.00 | 184,420,839.14 |
| Research & Sponsored Programs | 39,502,188.07 | 11,235,574.02 | 27,451,897.95 | 101,258.74 | 0.00 | 78,290,918.78 |
| Public Service | 3,890,850.87 | 1,345,534.22 | 1,737,912.80 | 0.00 | 0.00 | 6,974,297.89 |
| Academic Support | 25,713,388.66 | 9,062,447.17 | 8,083,476.98 | 11,187.60 | 0.00 | 42,870,500.41 |
| Student Services | 14,640,585.87 | 5,073,187.69 | 6,970,557.41 | 8,651.87 | 0.00 | 26,692,982.84 |
| Institutional Support | 26,599,124.33 | 2,976,841.54 | 29,625,814.13 | 24,584.39 | 0.00 | 59,226,364.39 |
| Operations and Maintenance | 13,454,322.10 | 4,748,540.94 | (42,276,470.48) | 11,582,192.46 | 0.00 | (12,491,414.98) |
| Student Financial Aid | 1,747,880.21 | 12,975.98 | 168,274.09 | 0.00 | 0.00 | 1,929,130.28 |
| Auxiliary Services | 28,753,970.39 | 8,651,296.20 | 86,536,463.50 | 3,369,566.27 | 0.00 | 127,311,296.36 |
| Nonoperating Funds | 0.00 | 0.00 | 6,103.59 | 0.00 | 0.00 | 6,103.59 |
| No Program Code Assigned | 165,595.59 | 46,925.25 | 266,032.24 | 0.00 | 0.00 | 478,553.08 |
| Subtotal, current funds | 279,627,845.20 | 84,008,429.08 | 136,974,174.94 | 15,099,122.56 | 0.00 | 515,709,571.78 |
| Campuses - other funds | 428,817.36 | 157,796.09 | 61,002,684.34 | 5,773.20 | 43,157,077.38 | 104,752,148.37 |
| Affiliated entities | 2,236,088.16 | 846,138.11 | (1,662,402.98) | 0.00 | 0.00 | 1,419,823.29 |
| Funds Not Coded to Fsubcamp | 17,856.59 | 6,367.34 | 4,754.41 | 0.00 | 0.00 | 28,978.34 |
| Total | 282,310,607.31 | 85,018,730.62 | 196,319,210.71 | 15,104,895.76 | 43,157,077.38 | 621,910,521.78 |

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 09

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi-Endowment Fund - Unrestricted | Quasi-Endowment Fund - Restricted | Total |
|---------------------------------|-----------------------|-----------------------------|----------------------------|---------------------|----------------------------------|-------------------------------|-----------------------------------|-----------------|-------------------|---------------------------|-----------------------------------|-----------------------------|---------------------------|------------------------|-------------------------------------|-----------------------------------|------------------------|
| Campuses - current funds | | | | | | | | | | | | | | | | | |
| Instruction | 171,877,220.66 | 9,264,830.16 | 0.00 | 8,261.11 | 2,118,882.19 | 1,151,645.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,420,839.14 |
| Research & Sponsored Programs | 9,709,947.98 | 2,040,014.67 | 0.00 | 0.00 | 1,101,756.52 | 60,737,828.76 | 4,701,370.85 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,290,918.78 |
| Public Service | 4,545,691.87 | 1,287,776.31 | 0.00 | 0.00 | 971,037.39 | 169,792.32 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,974,297.89 |
| Academic Support | 37,725,103.82 | 2,534,842.70 | 0.00 | 0.00 | 2,518,727.02 | 91,826.87 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,870,500.41 |
| Student Services | 20,919,493.01 | 4,222,294.26 | (490.00) | 0.00 | 1,448,978.54 | 102,707.03 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,692,982.84 |
| Institutional Support | 47,740,708.68 | 11,200,916.25 | 0.00 | 821.48 | 283,009.07 | 908.91 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 59,226,364.39 |
| Operations and Maintenance | (13,024,653.92) | 519,732.98 | 0.00 | 0.00 | 13,505.96 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (12,491,414.98) |
| Student Financial Aid | 27,528.38 | 0.00 | 0.00 | 0.00 | 42,495.91 | 1,859,105.99 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,929,130.28 |
| Auxiliary Services | 0.00 | 0.00 | 127,311,296.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 127,311,296.36 |
| Nonoperating Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,103.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,103.59 |
| No Program Code Assigned | 80,579.16 | (100,304.75) | 646.26 | 1,881.01 | 73,007.32 | 272,463.36 | 150,280.72 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 478,553.08 |
| Subtotal, current funds | 279,601,619.64 | 30,970,102.58 | 127,311,452.62 | 10,963.60 | 8,571,399.92 | 64,386,278.26 | 4,851,651.57 | 6,103.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,709,571.78 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,168.51 | 14,572.23 | (429.49) | 30.66 | 60,746,621.71 | 43,845,184.75 | 0.00 | 0.00 | 104,752,148.37 |
| Affiliated entities | 0.00 | 1,348,212.99 | 0.00 | 0.00 | 71,599.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,419,823.29 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,978.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,978.34 |
| Total | 279,601,619.64 | 32,318,315.57 | 127,311,452.62 | 10,963.60 | 8,642,999.34 | 64,415,256.60 | 4,851,651.57 | 6,103.59 | 146,168.51 | 14,572.23 | (418.61) | 30.66 | 60,746,621.71 | 43,845,184.75 | 0.00 | 0.00 | 621,910,521.78 |

University System of New Hampshire
 Operating Expenditures by Function
 As of Fiscal Year 2015 Fiscal Period 09

| | Instruction | Research & Sponsored Programs | Public Service | Academic Support | Student Services | Institutional Support | Operations and Maintenance | Student Financial Aid | Auxiliary Services | Depreciation | Nonoperating Funds | No Program Code Assigned | Total |
|-----------------------------|-----------------------|-------------------------------|---------------------|----------------------|----------------------|-----------------------|----------------------------|-----------------------|-----------------------|----------------------|--------------------|--------------------------|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | |
| Salaries & Wages | 125,159,939.11 | 39,502,188.07 | 3,890,850.87 | 25,713,388.66 | 14,640,585.87 | 26,599,124.33 | 13,454,322.10 | 1,747,880.21 | 28,753,970.39 | 0.00 | 0.00 | 165,595.59 | 279,627,845.20 |
| Fringe Benefits | 40,855,106.07 | 11,235,574.02 | 1,345,534.22 | 9,062,447.17 | 5,073,187.69 | 2,976,841.54 | 4,748,540.94 | 12,975.98 | 8,651,296.20 | 0.00 | 0.00 | 46,925.25 | 84,008,429.08 |
| Supplies & Services | 18,404,112.73 | 27,451,897.95 | 1,737,912.80 | 8,083,476.98 | 6,970,557.41 | 29,625,814.13 | (42,276,470.48) | 168,274.09 | 86,536,463.50 | 0.00 | 6,103.59 | 266,032.24 | 136,974,174.94 |
| Utilities | 1,681.23 | 101,258.74 | 0.00 | 11,187.60 | 8,651.87 | 24,584.39 | 11,582,192.46 | 0.00 | 3,369,566.27 | 0.00 | 0.00 | 0.00 | 15,099,122.56 |
| Subtotal, current funds | 184,420,839.14 | 78,290,918.78 | 6,974,297.89 | 42,870,500.41 | 26,692,982.84 | 59,226,364.39 | (12,491,414.98) | 1,929,130.28 | 127,311,296.36 | 0.00 | 6,103.59 | 478,553.08 | 515,709,571.78 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | (1,094.34) | 61,400,235.51 | 160,740.74 | 0.00 | 42,407,490.10 | (429.49) | 785,205.85 | 104,752,148.37 |
| Affiliated entities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,416,823.29 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 1,419,823.29 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,978.34 | 28,978.34 |
| Total | 184,420,839.14 | 78,290,918.78 | 6,974,297.89 | 42,870,500.41 | 26,692,982.84 | 60,642,093.34 | 48,908,820.53 | 2,089,871.02 | 127,311,296.36 | 42,407,490.10 | 5,674.10 | 1,295,737.27 | 621,910,521.78 |

University System of New Hampshire
 Operating Expenditures by Function and Fund Type Level 2
 As of Fiscal Year 2015 Fiscal Period 09

| | Undesignated - PAUs | Internally Designated Funds | Auxiliary Enterprise Funds | Undesignated- Other | Current Gifts & Endowment Income | Sponsored Research & Programs | Sponsored Programs- Appropriation | Agency Funds | Loan Funds | Loan Funds - Unrestricted | True Endowment Funds - Restricted | Life Income & Annuity Funds | Investment in Plant Funds | Unexpended Plant Funds | Quasi- Endowment Fund - Unrestricted | Quasi- Endowment Fund - Restricted | Total |
|---------------------------------|------------------------|-----------------------------------|-------------------------------|------------------------|--|-------------------------------------|---|-----------------|-------------------|------------------------------|---|--------------------------------|------------------------------|---------------------------|--|--|-----------------------|
| Campuses - current funds | | | | | | | | | | | | | | | | | |
| Salaries & Wages | 195,817,296.40 | 16,252,863.58 | 28,753,970.39 | 0.00 | 3,488,491.73 | 32,018,918.28 | 3,296,304.82 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 279,627,845.20 |
| Fringe Benefits | 68,075,500.89 | (2,042,644.88) | 8,651,296.20 | 0.00 | 945,422.82 | 7,975,642.03 | 403,212.02 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,008,429.08 |
| Supplies & Services | 4,368,147.71 | 16,387,630.19 | 86,536,619.76 | 10,963.60 | 4,137,247.31 | 24,386,421.80 | 1,141,040.98 | 6,103.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 136,974,174.94 |
| Utilities | 11,340,674.64 | 372,253.69 | 3,369,566.27 | 0.00 | 238.06 | 5,296.15 | 11,093.75 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,099,122.56 |
| Subtotal, current funds | 279,601,619.64 | 30,970,102.58 | 127,311,452.62 | 10,963.60 | 8,571,399.92 | 64,386,278.26 | 4,851,651.57 | 6,103.59 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 515,709,571.78 |
| Campuses - other funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 146,168.51 | 14,572.23 | (429.49) | 30.66 | 60,746,621.71 | 43,845,184.75 | 0.00 | 0.00 | 104,752,148.37 |
| Affiliated entities | 0.00 | 1,348,212.99 | 0.00 | 0.00 | 71,599.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10.88 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,419,823.29 |
| Funds Not Coded to Fsubcamp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,978.34 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,978.34 |
| Total | 279,601,619.64 | 32,318,315.57 | 127,311,452.62 | 10,963.60 | 8,642,999.34 | 64,415,256.60 | 4,851,651.57 | 6,103.59 | 146,168.51 | 14,572.23 | (418.61) | 30.66 | 60,746,621.71 | 43,845,184.75 | 0.00 | 0.00 | 621,910,521.78 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 110208 | Project SMART Kids in the Wood | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C55 | Topless Shrimp Trawls | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D00 | Fisheries Technology Transfer | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112113 | STARTALK Chinese Wildcat Camp | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 112121 | Chinese Summer Camp | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 119000 | Undergrd - Bosnia-Herzegovina | UCHICF | PI Cathy Frierson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13A055 | NH Bedding Plant Block Grant | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D024 | NH Leadership Series | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H142 | Education Tuition Partnership | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H194 | NH SNAP-ED | UXYTDE | PI Deborah Luppold | 99,061.60 | 34,001.13 | 60,773.33 | 0.00 | 0.00 | 193,836.06 |
| 147486 | MyDome | UZCXAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147547 | Noyce Scholarship Program | URLCSM | PI Sharon McCrone | 14,105.62 | 1,385.04 | 6,549.92 | 0.00 | 0.00 | 22,040.58 |
| 14B633 | TCG | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F023 | Nippon Foundation GEBCO | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F034 | GEBCO Year 2 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F044 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F057 | Gebco Training | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F058 | Gebco Yr 4 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F066 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F067 | Gebco Training Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F073 | GEBCO Training Project 09-10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F074 | GEBCO Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | UCLCPG | PI Piero Garofalo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F085 | Gebco Yr 7 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCCONF | The Confucius Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F086 | Confucius Institute | UCLCPG | PI Piero Garofalo | 5,657.50 | 379.92 | 87,998.31 | 0.00 | 0.00 | 94,035.73 |
| 14F087 | GEBCO Training Year 7 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F096 | Gebco - Year 8 Travel | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 7,409.98 | 0.00 | 0.00 | 7,409.98 |
| 14F100 | GEBCO Training Project Year 8 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F116 | GEBCO Training Project Year 9 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F117 | GEBCO Travel Year 9 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 2,411.14 | 0.00 | 0.00 | 2,411.14 |
| 14F122 | GEBCO Training Project Year 10 | UDOMLM | PI Larry Mayer | 28,519.07 | 675.90 | 11,677.95 | 0.00 | 0.00 | 40,872.92 |
| 14F123 | GEBCO Travel Year 10 | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 17,860.64 | 0.00 | 0.00 | 17,860.64 |
| 14F131 | NF GEBCO Year 11 Project | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14F131 | NF GEBCO Year 11 Project | UZOMLM | PI Larry Mayer | 141,881.10 | 18,933.48 | 73,036.58 | 0.00 | 0.00 | 233,851.16 |
| 14F137 | Fall of Wall Campus Weeks | UCLLAC | Languages, Literatures, & Cultures | 400.00 | 30.80 | 1,005.81 | 0.00 | 0.00 | 1,436.61 |
| 14F141 | MCF 15 MF Scholars | UACSWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G176 | FY 09 NEIEN | UZCXFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N724 | Coastal Floating Lab | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NA17 | NPASS-to-Scale (NPASS2) | UXFHJS | PI Julia Steed Mawson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE68 | APCD Development Manual | UFDOJP | PI Josephine Porter | 25,215.53 | 9,707.93 | 23,218.70 | 0.00 | 0.00 | 58,142.16 |
| 14NE75 | Managing Innovation | URRIPM | UNH Innovation | 504.00 | 38.81 | 1,344.57 | 0.00 | 0.00 | 1,887.38 |
| 14NE75 | Managing Innovation | URRIRC | NH Industrial Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE77 | Philips 4-H Electricity | UXYTMY | PI Michael Young | 9,616.00 | 740.44 | 2,879.96 | 0.00 | 0.00 | 13,236.40 |
| 14NE92 | Discovery Dialogue Water Event | UADISC | Discovery Program | 0.00 | 0.00 | 187.48 | 0.00 | 0.00 | 187.48 |
| 14NF24 | Stewardship Network | UXNTMC | PI Malin Clyde | 2,813.77 | 544.30 | 335.85 | 0.00 | 0.00 | 3,693.92 |
| 14NF31 | Cinnamlddehyde for Heifers | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 175.38 | 0.00 | 0.00 | 175.38 |
| 14U791 | Fisheries eXtension | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U877 | Teach the Teachers | URLCKG | PI Karen Graham | 2,304.96 | 887.38 | 2,103.30 | 0.00 | 0.00 | 5,295.64 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|----------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DBCA0 | PI Catherine Ashcraft | UBNRCA | PI Catherine Ashcraft | 0.00 | 0.00 | 5,908.04 | 0.00 | 0.00 | 5,908.04 |
| 1DBCD0 | PI Clyde DENIS | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 145.37 | 0.00 | 0.00 | 145.37 |
| 1DBCN0 | PI Christopher NEEFUS | UBBICF | PI Chris Neefus | 0.00 | 0.00 | 2,272.16 | 0.00 | 0.00 | 2,272.16 |
| 1DBCS0 | PI Charles SCHWAB | UBBICS | PI Charles G Schwab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBCW0 | PI Charles Walker | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 366.22 | 0.00 | 0.00 | 366.22 |
| 1DBCW2 | PI Cheryl Whistler | UBMCCH | PI Cheryl Whistler | 4,366.10 | 1,746.44 | 4,037.46 | 0.00 | 0.00 | 10,150.00 |
| 1DBDB1 | PI David BURDICK | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBDB2 | PI David Berlinsky | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 1,741.22 | 0.00 | 0.00 | 1,741.22 |
| 1DBDM0 | PI Dennis MATHEWS | UBMCDM | PI Dennis Mathews | 0.00 | 0.00 | 558.76 | 0.00 | 0.00 | 558.76 |
| 1DBDP0 | PI David Plachetzki | UBMCPL | PI David Plachetzki | 7,697.52 | 374.97 | 60,773.83 | 0.00 | 0.00 | 68,846.32 |
| 1DBDT0 | PI David TOWNSON | UBMCDT | PI David Townson | 0.00 | 0.00 | 900.74 | 0.00 | 0.00 | 900.74 |
| 1DBEF0 | PI Elizabeth Fairchild | UBBIEF | PI Elizabeth Fairchild | 475.99 | 207.06 | 8.01 | 0.00 | 0.00 | 691.06 |
| 1DBEH0 | PI Estelle HRABAK | UBMCEH | PI Estelle Hrabak | 3,250.03 | 273.00 | 3,158.21 | 0.00 | 0.00 | 6,681.24 |
| 1DBFC1 | PI Feixia Chu | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 9.99 | 0.00 | 0.00 | 9.99 |
| 1DBFS0 | PI Frederick SHORT | UBNRFS | PI Frederick Short | (626.56) | (250.62) | (21.93) | 0.00 | 0.00 | (899.11) |
| 1DBGM0 | PI Gregg Moore | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 1,100.42 | 0.00 | 0.00 | 1,100.42 |
| 1DBHA0 | PI Heide ASBJORNSEN | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 2,542.51 | 0.00 | 0.00 | 2,542.51 |
| 1DBIH0 | PI Iago Hale | UBBIH | PI Iago Hale | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJA1 | PI John Aber | UBNRJJ | PI John Aber | 0.00 | 0.00 | 224.22 | 0.00 | 0.00 | 224.22 |
| 1DBJB0 | PI Jessica BOLKER | UBBIJB | PI Jessica Bolker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJB3 | PI Joanne Burke | UBMCJB | PI Joanne Burke | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJC0 | PI Joanne CURRAN-CELENTANO | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJF0 | PI Jeffrey T Foster | UBMCJF | PI Jeffrey T Foster | 30,272.14 | 9,335.05 | 55,953.36 | 0.00 | 0.00 | 95,560.55 |
| 1DBJH1 | PI John HALSTEAD | UBNRJH | PI John Hill | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJH1 | PI John HALSTEAD | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBJH2 | PI James HANEY | UBBIJH | PI James Haney | 0.00 | 0.00 | 116.93 | 0.00 | 0.00 | 116.93 |
| 1DBJL0 | PI John LITVAITIS | UBNRJL | PI John Litvaitis | 0.00 | 0.00 | 818.39 | 0.00 | 0.00 | 818.39 |
| 1DBJL1 | PI J. Brent LOY | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBKB0 | PI Kimberly BABBITT | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 350.00 |
| 1DBKB1 | PI Kirk BRODERS | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 15.05 | 0.00 | 0.00 | 15.05 |
| 1DBKC1 | PI Kevin Culligan | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 810.40 | 0.00 | 0.00 | 810.40 |
| 1DBLH0 | PI Larry HARRIS | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 481.44 | 0.00 | 0.00 | 481.44 |
| 1DBLS0 | PI COLSA Dean's Office | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 367.20 | 0.00 | 0.00 | 367.20 |
| 1DBLT0 | PI Louis TISA | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 3,869.80 | 0.00 | 0.00 | 3,869.80 |
| 1DBLT1 | PI Lisa Tiemann | UBNRLT | PI Lisa Tiemann | 0.00 | 0.00 | 704.44 | 0.00 | 0.00 | 704.44 |
| 1DBMD0 | PI Mark DUCEY | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 69.01 | 0.00 | 0.00 | 69.01 |
| 1DBML0 | PI Mimi BECKER | UBNRML | PI Mimi Becker | 1,387.38 | 116.54 | 2,626.57 | 0.00 | 0.00 | 4,130.49 |
| 1DBML1 | PI Marianne LITVAITIS | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 1,496.72 | 0.00 | 0.00 | 1,496.72 |
| 1DBML2 | PI Michael LESSER | UBMCML | Biomedical Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBML2 | PI Michael LESSER | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 4,322.96 | 0.00 | 0.00 | 4,322.96 |
| 1DBMM0 | PI Maryellen Lutcavage | UBBIML | PI Molly Lutcavage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBMM1 | PI Matthew MacManes | UBMCMA | PI Matthew MacManes | 9,166.85 | 770.01 | 46,201.58 | 0.00 | 0.00 | 56,138.44 |
| 1DBNW0 | PI Nancy Whitehouse | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 90.14 | 0.00 | 0.00 | 90.14 |
| 1DBPE0 | PI Peter Erickson | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 702.97 | 0.00 | 0.00 | 702.97 |
| 1DBPP0 | PI Peter PEKINS | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 1,351.97 | 0.00 | 0.00 | 1,351.97 |
| 1DBPT0 | PI Paul TSANG | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 182.04 | 0.00 | 0.00 | 182.04 |
| 1DBRC0 | PI Richard COTE | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 5,234.32 | 0.00 | 0.00 | 5,234.32 |
| 1DBRC0 | PI Richard COTE | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DBRC1 | PI Russell CONGALTON | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 1,168.17 | 0.00 | 0.00 | 1,168.17 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DC073 | Int'l Conference on Social Stress | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC074 | NH Listens Facilitator Training | UCCINJ | The Carsey School | 0.00 | 0.00 | 3,500.56 | 0.00 | 0.00 | 3,500.56 |
| 1DC076 | Cert in Community Development Finan | UCCINJ | The Carsey School | 24,362.67 | 6,381.88 | 6,223.04 | 0.00 | 0.00 | 36,967.59 |
| 1DC077 | Professional Assoc Conferences | UCPOLT | Political Science | 0.00 | 0.00 | 17,606.55 | 0.00 | 0.00 | 17,606.55 |
| 1DC078 | Future Leaders Institute Camp | UCCLHU | Classics, Humanities & Ital Studies | 5,055.00 | 424.62 | 8,482.04 | 0.00 | 0.00 | 13,961.66 |
| 1DC080 | NH Presidential Primary MOOC | UCPOLT | Political Science | 7,005.00 | 488.25 | 129.19 | 0.00 | 0.00 | 7,622.44 |
| 1DC420 | Elliot - Center for NE Culture | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 288.00 | 0.00 | 0.00 | 288.00 |
| 1DCAL2 | PI Andrew Leber | UCPYAL | PI Andrew Leber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCAS1 | PI Andrew Smith | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 1,571.80 | 0.00 | 0.00 | 1,571.80 |
| 1DCBB2 | PI Benjamin Cliff Brown | UCSOBB | PI Benjamin Cliff Brown | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCBF1 | PI Burt Feintuch | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 849.53 | 0.00 | 0.00 | 849.53 |
| 1DCBG1 | PI Brett Gibson | UCPYBG | PI Brett Gibson | 0.00 | 0.00 | 644.99 | 0.00 | 0.00 | 644.99 |
| 1DCBM1 | PI Bruce Mallory | UCEDBM | PI Bruce Mallory | 446.01 | 37.44 | 2,380.31 | 0.00 | 0.00 | 2,863.76 |
| 1DCBW1 | PI Barbara Wauchope | UCSOBW | PI Barbara Wauchope | 2,191.00 | 876.40 | 76.69 | 0.00 | 0.00 | 3,144.09 |
| 1DCCD1 | PI Cynthia Duncan | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCG1 | PI Curt Grimm | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCM4 | PI Courtney Marshall | UCENCM | PI Courtney Marshall | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCCR1 | PI Cesar Rebellon | UCSOCR | PI Cesar Rebellon | 13,525.17 | 1,136.11 | 0.00 | 0.00 | 0.00 | 14,661.28 |
| 1DCCW1 | PI Cord Whitaker | UCENCW | PI Cord Whitaker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCDF1 | PI David Finkelhor | UCFRDP | PI David Finkelhor | 0.00 | 0.00 | 3,180.98 | 0.00 | 0.00 | 3,180.98 |
| 1DCDP1 | PI David Pillemer | UCPYDP | PI David Pillemer | 12,153.77 | 776.27 | 7,461.18 | 0.00 | 0.00 | 20,391.22 |
| 1DCDP3 | PI Danielle Pillet-Shore | UCCMDP | PI Danielle Pillet-Shore | 0.00 | 0.00 | 73.45 | 0.00 | 0.00 | 73.45 |
| 1DCDP4 | PI Diane Pimentel | UCEDDP | PI Diane Pimentel | 0.00 | 0.00 | 2,340.25 | 0.00 | 0.00 | 2,340.25 |
| 1DCEA1 | PI ELEANOR ABRAMS | UCEDEA | PI Eleanor Abrams | 58.50 | 4.91 | 2,307.73 | 0.00 | 0.00 | 2,371.14 |
| 1DCEC1 | PI Ellen Cohn | UCPYEC | PI Ellen Cohn | 0.00 | 0.00 | 3,184.08 | 0.00 | 0.00 | 3,184.08 |
| 1DCEH3 | PI Eleanor Harrison-Buck | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 7,058.99 | 0.00 | 0.00 | 7,058.99 |
| 1DCEL1 | PI Edward Lemay | UCPYEL | PI Edward Lemay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCEM1 | PI Elizabeth Mellyn | UCHIEM | PI Elizabeth Mellyn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCER1 | PI Emilie Reagan | UCEDER | PI Emilie Reagan | 750.04 | 0.00 | 138.00 | 0.00 | 0.00 | 888.04 |
| 1DCHT1 | PI Heather Turner | UCSOHT | PI Heather Turner | 0.00 | 0.00 | 444.06 | 0.00 | 0.00 | 444.06 |
| 1DCJB3 | PI Jennifer Borda | UCCMJB | PI Jennifer Borda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJC2 | PI Jade Caines | UCEDJC | PI Jade Caines | 1,832.00 | 153.90 | 1,695.52 | 0.00 | 0.00 | 3,681.42 |
| 1DCJG2 | PI Jan Golinski | UCHIJG | PI Jan Golinski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJH3 | PI Joel Hartter | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 860.21 | 0.00 | 0.00 | 860.21 |
| 1DCJH3 | PI Joel Hartter | UCGEOG | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJL2 | PI Jessica Lepler | UCHIJL | PI Jessica Lepler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJL3 | PI Josh Lauer | UCCMJJ | PI Josh Lauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJM1 | PI Jill A McGaughy | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 78.34 | 0.00 | 0.00 | 78.34 |
| 1DCJMU | Jill McGaughy UP 2 NIH Pgm | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJN2 | PI John (Tony) Nevin | UCPYJO | PI John (Tony) Nevin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJO1 | PI Joseph Onosko | UCEDJO | PI Joseph Onosko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJR3 | PI Julia Rodriguez | UCHIJR | PI Julia Rodriguez | 0.00 | 0.00 | 1,259.23 | 0.00 | 0.00 | 1,259.23 |
| 1DCJS1 | PI Judy Sharkey | UCEDJS | PI Judy Sharkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS2 | PI Jane Stapleton | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS4 | PI J Sokol | UCHIJS | PI J Sokol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJS4 | PI J Sokol | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCJW2 | PI Janis Wolak | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCKE2 | PI Katie Edwards | UCPYKE | PI Katie Edwards | 0.00 | 0.00 | 7,986.94 | 0.00 | 0.00 | 7,986.94 |
| 1DCKH1 | PI Kevin Healey | UCCMKH | PI Kevin Healey | 0.00 | 0.00 | 1,296.76 | 0.00 | 0.00 | 1,296.76 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DD033 | Earth Science Club | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD036 | Ctr for Spills in the Environment | UDERG0 | Environmental Research Group | 0.00 | 0.00 | 46,804.65 | 0.00 | 0.00 | 46,804.65 |
| 1DD037 | Shallow Water Survey Conferenc | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD041 | Paleomagnetism Analysis (W.Clyde) | UDESWC | PI William Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD043 | Organic Syntheses | UDCHEM | Chemistry | 8,355.67 | 3,189.72 | 3,782.52 | 0.00 | 0.00 | 15,327.91 |
| 1DD046 | Stormwater Demonstrations | UDCETB | PI Thomas Ballestero | 3,688.64 | 0.00 | 6,843.77 | 0.00 | 0.00 | 10,532.41 |
| 1DD048 | Computational Mechanics Lab | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 1,350.00 |
| 1DD049 | Davis,Bryce,McDowell President's Ex | UDESJD | PI John Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD053 | Project54 Software | UDEEWL | PI William Lenharth | 687.76 | 57.77 | 0.00 | 0.00 | 0.00 | 745.53 |
| 1DD056 | ECE/IEEE Video Ed Project | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD063 | UNH Civil Engineer Alumni | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | (506.85) | 0.00 | 0.00 | (506.85) |
| 1DD064 | Astronomy Festival | UDPHYS | Physics | 0.00 | 0.00 | 6,457.81 | 0.00 | 0.00 | 6,457.81 |
| 1DD066 | Tech Camp | UDDEAN | Dean's Office - CEPS | 41,252.01 | 3,422.13 | 18,038.65 | 0.00 | 0.00 | 62,712.79 |
| 1DD069 | AUI 2012 | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD071 | UP-2-NIH 2013-14 Award | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD073 | Nanostructured Polymers Res Ctr | UDMSJT | PI John Tsavalas | 3,411.51 | 946.50 | 2,646.85 | 0.00 | 0.00 | 7,004.86 |
| 1DD314 | PI Internal Research Support | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 100,530.53 | 0.00 | 0.00 | 100,530.53 |
| 1DD403 | Pazicni UNH UP 2 Award | UDCHSP | PI Samuel Pazicni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD405 | Turbulence Workshop - Fall 2013 | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD406 | EPIC Summer Camp | UDDONM | PI Nicole MacMillan | 6,735.01 | 525.00 | 1,411.02 | 0.00 | 0.00 | 8,671.03 |
| 1DDAK0 | PI Andrew Kun | UDEEAK | PI Andrew Kun | 17,609.58 | 1,479.20 | 3,184.64 | 0.00 | 0.00 | 22,273.42 |
| 1DDAL1 | PI Anne Lightbody | UDESAL | PI Anne Lightbody | 0.00 | 0.00 | 129.98 | 0.00 | 0.00 | 129.98 |
| 1DDAW0 | PI Alison Watts | UDCEAW | PI Alison Watts | 367.31 | 146.91 | 2,839.81 | 0.00 | 0.00 | 3,354.03 |
| 1DDBC0 | PI Barbaros Celikkol | UDMEBC | PI Barbaros Celikkol | 4,457.24 | 374.40 | 836.00 | 0.00 | 0.00 | 5,667.64 |
| 1DDBC1 | PI Brian Calder | UDOMBC | Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDBF0 | PI Barry Fussell | UDMEBF | PI Barry Fussell | 1,880.64 | 157.98 | 377.98 | 0.00 | 0.00 | 2,416.60 |
| 1DDBG0 | PI Brian W. Gleason | UDMABG | PI Brian W Gleason | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDBK0 | PI Brad Kinsey | UDMEBK | PI Brad Kinsey | 96.00 | 0.00 | 5,503.28 | 0.00 | 0.00 | 5,599.28 |
| 1DDCA0 | PI C. Amato-Wierda | UDMSCA | PI Carmela Amato-Wierda | 0.00 | 0.00 | 1,943.49 | 0.00 | 0.00 | 1,943.49 |
| 1DDCB0 | PI Christopher Bauer | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 111.08 | 0.00 | 0.00 | 111.08 |
| 1DDCEI | Civil Engr. Internally Designated | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 8,457.65 | 0.00 | 0.00 | 8,457.65 |
| 1DDCG0 | PI Charles Goodspeed | UDCECG | PI Charles Goodspeed | 250.00 | 21.00 | 21,360.28 | 0.00 | 0.00 | 21,631.28 |
| 1DDCHI | Chemistry Internally Designated | UDCHEM | Chemistry | 1,979.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,979.00 |
| 1DDCSI | Comp Science Internally Designated | UDCS00 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCW0 | PI Colin Ware | UDMECW | PI Christopher White | 0.00 | 0.00 | (150.00) | 0.00 | 0.00 | (150.00) |
| 1DDCW0 | PI Colin Ware | UDOMCW | PI Colin Ware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDCW1 | PI Christopher White | UDMECW | PI Christopher White | 6,795.39 | 444.60 | 1,626.49 | 0.00 | 0.00 | 8,866.48 |
| 1DDCZ0 | PI Charles Zercher | UDCHCZ | PI Charles Zercher | 450.00 | 37.80 | 6,903.37 | 0.00 | 0.00 | 7,391.17 |
| 1DDDB0 | PI RD Bergeron | UDCSDB | PI R D Bergeron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDB1 | PI Dale Barkey | UDKEDB | PI Dale Barkey | 600.00 | 0.00 | 3,375.51 | 0.00 | 0.00 | 3,975.51 |
| 1DDDC0 | PI Dennis Chasteen | UDCHDC | PI Dennis Chasteen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDF2 | PI Diane Foster | UDMELF | PI Diane Foster | 0.00 | 0.00 | 5,911.40 | 0.00 | 0.00 | 5,911.40 |
| 1DDDG0 | PI David Gress | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDL0 | PI David Lashmore | UDMSDL | PI David Lashmore | 2,437.50 | 204.74 | 4,835.50 | 0.00 | 0.00 | 7,477.74 |
| 1DDDM1 | PI Dawn Meredith #2 | UDPHDM | PI Dawn Meredith | 72.00 | 0.00 | 297.83 | 0.00 | 0.00 | 369.83 |
| 1DDDM2 | PI David Monahan | UDOMDM | PI David Monahan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDDM3 | PI David Mattingly | UDPHMM | PI David Mattingly | 0.00 | 0.00 | 1,519.98 | 0.00 | 0.00 | 1,519.98 |
| 1DDDN0 | PI Dmitri Nikshych | UDMADN | PI Dmitri Nikshych | 0.00 | 0.00 | 489.00 | 0.00 | 0.00 | 489.00 |
| 1DDDS0 | PI Don Sundberg | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 2,336.96 | 0.00 | 0.00 | 2,336.96 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|--------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DDEB0 | PI Erin Santini Bell | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 1,988.67 | 0.00 | 0.00 | 1,988.67 |
| 1DDEB1 | PI Erik Berda | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 8,158.86 | 0.00 | 0.00 | 8,158.86 |
| 1DDED0 | PI Eshan Dave | UDCEED | PI Eshan Dave | 0.00 | 0.00 | 19,615.74 | 0.00 | 0.00 | 19,615.74 |
| 1DDEL0 | PI Ernst Linder | UDMAEL | PI Ernst Linder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDENV | CEPS Environmental Engineering | UDDINT | Dean's Office - CEPS Instruction | 17,503.63 | 6,105.24 | 4,945.97 | 0.00 | 0.00 | 28,554.84 |
| 1DDEV0 | PI Elizabeth Varki | UDCSEV | PI Elizabeth Varki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDEW0 | PI Edward Wong | UDCHEW | PI Edward Wong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDFH0 | PI FW Hersman | UDPHFH | PI F W Hersman | 100.00 | 0.00 | 587.90 | 0.00 | 0.00 | 687.90 |
| 1DDGC0 | PI Gregory Chini | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDGL0 | PI Gonghu Li | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 3,233.05 | 0.00 | 0.00 | 3,233.05 |
| 1DDGM0 | PI Glenn Miller | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 1,220.69 | 0.00 | 0.00 | 1,220.69 |
| 1DDGS0 | PI Glenn Shwaery | UDMSGS | PI Glenn Shwaery | 0.00 | 0.00 | 1,997.53 | 0.00 | 0.00 | 1,997.53 |
| 1DDGW0 | PI Gary Weisman | UDCHGW | PI Gary Weisman | 0.00 | 0.00 | 2,231.16 | 0.00 | 0.00 | 2,231.16 |
| 1DDHM0 | PI Howard Mayne | UDCHHM | PI Howard Mayne | 1,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,000.00 |
| 1DDHV0 | PI Harish Vashisth | UDKEHV | PI Harish Vashisth | 557.15 | 46.80 | 5,555.95 | 0.00 | 0.00 | 6,159.90 |
| 1DDHW0 | PI HaiYing Wang | UDMAHW | PI HaiYing Wang | 4,977.78 | 418.14 | 8,083.47 | 0.00 | 0.00 | 13,479.39 |
| 1DDIF0 | PI Ihab Farag | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDIK0 | PI Ioannis Korkolis | UDMEIK | PI Ioannis Korkolis | 20,275.68 | 879.84 | 5,733.77 | 0.00 | 0.00 | 26,889.29 |
| 1DDINT | CEPS Departmental Incentive | UDDINT | Dean's Office - CEPS Instruction | 35,899.25 | 999.57 | 496,150.43 | 0.00 | 0.00 | 533,049.25 |
| 1DDIT0 | PI Igor Tsukrov | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 1,592.53 | 0.00 | 0.00 | 1,592.53 |
| 1DDJB0 | PI Jean Benoit | UDCEJB | PI Jean Benoit | 0.00 | 0.00 | 348.00 | 0.00 | 0.00 | 348.00 |
| 1DDJB1 | PI Julia Bryce | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 625.81 | 0.00 | 0.00 | 625.81 |
| 1DDJB2 | PI Jonathan Beaudoin | UDOMJB | PI Jonathan Beaudoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJD0 | PI JM Davis | UDESJD | PI John Davis | 0.00 | 0.00 | 545.90 | 0.00 | 0.00 | 545.90 |
| 1DDJD1 | PI Jo Daniel | UDCEJD | PI Jo Daniel | 0.00 | 0.00 | 2,404.10 | 0.00 | 0.00 | 2,404.10 |
| 1DDJD4 | PI Judson DeCew | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJG2 | PI James Gardner | UDOMJG | PI James Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJG3 | PI John F. Gibson | UDMAFG | PI John F Gibson | 0.00 | 0.00 | 119.40 | 0.00 | 0.00 | 119.40 |
| 1DDJG4 | PI Jillian L. Goldfarb | UDKEJG | PI Jillian L. Goldfarb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJH0 | PI Jochen Heisenberg | UDPHJH | PI Jochen Heisenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJH2 | PI James Houle | UDCEJH | PI James Houle | 96.25 | 0.00 | 3,456.58 | 0.00 | 0.00 | 3,552.83 |
| 1DDJH3 | PI Jeffery Halpern | UDKEJH | PI Jeffery Halpern | 207.01 | 0.00 | 61,146.38 | 0.00 | 0.00 | 61,353.39 |
| 1DDJI0 | PI James Irish | UDOEJI | PI James Irish | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJJ0 | PI Jennifer Jacobs | UDCEJJ | PI Jennifer Jacobs | 21.57 | 0.00 | 935.20 | 0.00 | 0.00 | 956.77 |
| 1DDJJ3 | PI Joel E. Johnson | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 4,863.27 | 0.00 | 0.00 | 4,863.27 |
| 1DDJK0 | PI James Krzanowski | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 2,073.47 | 0.00 | 0.00 | 2,073.47 |
| 1DDJK1 | PI Josph Klewicki | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 1,035.95 | 0.00 | 0.00 | 1,035.95 |
| 1DDJL0 | PI John Lacourse | UDEEJL | PI John Lacourse | 0.00 | 0.00 | 279.95 | 0.00 | 0.00 | 279.95 |
| 1DDJL1 | PI Jo Laird | UDESJL | PI Jo Laird | 0.00 | 0.00 | 168.50 | 0.00 | 0.00 | 168.50 |
| 1DDJL2 | PI Joseph M. Liccardi | UDESML | PI Joseph M. Liccardi | 0.00 | 0.00 | 542.62 | 0.00 | 0.00 | 542.62 |
| 1DDJM2 | PI James Malley | UDCEJM | PI James Malley | 0.00 | 0.00 | 1,212.42 | 0.00 | 0.00 | 1,212.42 |
| 1DDJM3 | PI John McHugh | UDMEJM | PI John McHugh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJS0 | PI Junhao Shen | UDMAJS | PI Junhao Shen | 0.00 | 0.00 | 1,484.74 | 0.00 | 0.00 | 1,484.74 |
| 1DDJT0 | PI Jian-Ming Tang | UDPHJT | PI Jian-Ming Tang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DDJT1 | PI John Tsavalas | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 1,393.52 | 0.00 | 0.00 | 1,393.52 |
| 1DDKB2 | PI Kenneth Baldwin | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 239.00 | 0.00 | 0.00 | 239.00 |
| 1DDKC0 | PI Kent Chamberlin | UDEEKC | PI Kent Chamberlin | 0.00 | 0.00 | 196.00 | 0.00 | 0.00 | 196.00 |
| 1DDKG0 | PI Karen Graham | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 4,606.66 | 0.00 | 0.00 | 4,606.66 |
| 1DDKG1 | PI Kevin Gardner | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 5,828.72 | 0.00 | 0.00 | 5,828.72 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DEFW1 | Wilson, Fiona - Internal Support | UEMNFW | Wilson, Fiona - Internal Support | 592.50 | 0.00 | 132.00 | 0.00 | 0.00 | 724.50 |
| 1DEGY1 | Internal Support Goksel Yalcinkaya | UEMKGY | PI Goksel Yalcinkaya | 0.00 | 0.00 | 860.00 | 0.00 | 0.00 | 860.00 |
| 1DEHSP | Hospitality Sponsorship Fund | UEHMG | Hospitality Management | 0.00 | 0.00 | 17,815.78 | 0.00 | 0.00 | 17,815.78 |
| 1DEJH1 | Jianhong, Chen - Internal Support | UEMNJC | Jianhong, Chen - Internal Support | 3,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,986.00 |
| 1DEJF1 | Franczak, Jennifer - Internal Suprt | UEMNJC | Franczak, Jennifer-Internal Support | 2,000.00 | 168.00 | 0.00 | 0.00 | 0.00 | 2,168.00 |
| 1DEJH1 | PI Ju-Chin Huang | UEECJH | PI Ju-Chin Huang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJH3 | Ju-Chin Huang-Internal Support | UEECJH | PI Ju-Chin Huang | 2,100.00 | 176.40 | 2,550.64 | 0.00 | 0.00 | 4,827.04 |
| 1DEJH4 | Hasseldine, John - Internal Support | UEAFJH | Hasseldine, John | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJK1 | PI Janice Kitchen | UESBCE | Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEJK1 | PI Janice Kitchen | UESBJK | PI Janice Kitchen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELB1 | Bstieler - Internal Support Fund | UEMKLB | PI Ludwig Bstieler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DELG1 | Guo, Lin - Internal Support | UEMKLG | Guo, Lin - Internal Support | 0.00 | 0.00 | 1,150.00 | 0.00 | 0.00 | 1,150.00 |
| 1DELR1 | Ragland, Linda - Internal Support | UEAFLR | Ragland, Linda - Internal Support | 8,500.00 | 714.00 | 0.00 | 0.00 | 0.00 | 9,214.00 |
| 1DELW1 | Internal Support-LeWang | UEECLW | Internal Support-Le Wang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMB1 | Internal Support-Melissa Bishop | UEMKMB | Internal Support-Melissa Bishop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMB2 | Internal Support - Mostafa Beshkar | UEECMB | Internal Support - Mostafa Beshkar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBCE | Central | 0.00 | 0.00 | 2,010.16 | 0.00 | 0.00 | 2,010.16 |
| 1DEMC1 | PI Mary Collins | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBKE | Keene | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBMC | PI Mary Collins | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1DEMC1 | PI Mary Collins | UESBNA | Nashua | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMC1 | PI Mary Collins | UESBSE | Seacoast | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMG1 | Internal Support-Michael Goldberg | UEECMG | PI Michael Goldberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEM11 | Internal Support-Marc Herold | UEECMH | PI Marc Herold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMM3 | Internal Support-Mihail Miletkov | UEAFMH | Internal Support-Mihail Miletkov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEMO1 | Ozianski, Michael - Internal Supprt | UEAFMO | Ozianski, Michael-Internal Support | 8,500.00 | 714.00 | 0.00 | 0.00 | 0.00 | 9,214.00 |
| 1DEMO2 | O'Hern, Matthew - Internal Support | UEMKMO | O'Hern, Matthew - Internal Support | 1,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,320.00 |
| 1DENB1 | Barber, Nelson - Internal Support | UEHTNB | Barber, Nelson - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DENN1 | Internal Support Neil Niman | UEECNN | PI Neil Niman | 28,649.35 | 2,406.52 | 0.00 | 0.00 | 0.00 | 31,055.87 |
| 1DEPK1 | Internal Support - Pei-Jou Kuo | UEHTPK | Internal Support - Pei-Jou Kuo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERB1 | PI Reagan Baughman | UEECRB | PI Reagan Baughman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DERM2 | Robert Mohr-Internal Support | UEECRM | PI Robert Mohr | 2,030.00 | 126.00 | 0.00 | 0.00 | 0.00 | 2,156.00 |
| 1DESD1 | Du, Shuili - Internal Support | UEMKSD | Du, Shuili - Internal Support | 10,009.30 | 840.77 | 0.00 | 0.00 | 0.00 | 10,850.07 |
| 1DETA1 | Internal Support - Tefvik Aktekin | UEDSTA | Internal Support - Tefvik Aktekin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DETG1 | Gruen, Thomas - Internal Support | UEMKG1 | Internal Support - Thomas Gruen | 2,176.88 | 182.87 | 0.00 | 0.00 | 0.00 | 2,359.75 |
| 1DETS2 | Internal Support-Torsten Schmidt | UEECNX | Econ Dept Budget | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 |
| 1DEVK1 | Kalargyrou, Valentini | UEHTVK | Kalargyrou, Valentini | 120.00 | 10.08 | 1,030.00 | 0.00 | 0.00 | 1,160.08 |
| 1DEWJ1 | Internal Support William Johnson | UEAFWJ | PI William Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEWX1 | Internal Support-Wenjuan Xie | UEAFWX | Internal Support-Wenjuan Xie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DEYL1 | Internal Support Yixin Liu | UEAFYL | PI Yixin Liu | 1,315.80 | 110.52 | 0.00 | 0.00 | 0.00 | 1,426.32 |
| 1DF001 | Cardiac Rehab | UFKINE | Kinesiology | 5,890.03 | 420.00 | 663.96 | 0.00 | 0.00 | 6,973.99 |
| 1DF002 | Outdoor Pursuits | UFKINE | Kinesiology | 0.00 | 0.00 | 1,456.40 | 0.00 | 0.00 | 1,456.40 |
| 1DF008 | Social Work London Program | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF016 | Kinesiology Workshop/Conf | UFKINE | Kinesiology | 0.00 | 0.00 | 2,658.55 | 0.00 | 0.00 | 2,658.55 |
| 1DF017 | Social Work Workshop/Conf | UFSW00 | Social Work | 0.00 | 0.00 | 38,941.43 | 0.00 | 0.00 | 38,941.43 |
| 1DF018 | Occupational Therapy Workshop | UFOT00 | Occupational Therapy | 0.00 | 0.00 | (364.70) | 0.00 | 0.00 | (364.70) |
| 1DF019 | RMP Workshop/Conference | UFRMP0 | Recreation Management & Policy | 0.00 | 0.00 | 14,628.13 | 0.00 | 0.00 | 14,628.13 |
| 1DF020 | CD Workshop/Conference | UFCCOMM | Communications Disorders | 0.00 | 0.00 | 1,728.61 | 0.00 | 0.00 | 1,728.61 |
| 1DF021 | Nursing Workshop/Conference | UFNURS | Nursing | 1,925.01 | 161.70 | 2,308.16 | 0.00 | 0.00 | 4,394.87 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DF022 | Family Studies Conference/Workshop | UFFS00 | Human Development & Family Studies | 1,094.10 | 73.36 | 2,763.35 | 0.00 | 0.00 | 3,930.81 |
| 1DF023 | HMP Workshop/Conferences | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 1,782.12 | 0.00 | 0.00 | 1,782.12 |
| 1DF026 | Behavioral Healthcare | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1DF026 | Behavioral Healthcare | UFKINE | Kinesiology | 16,485.56 | 1,198.62 | 10,691.40 | 0.00 | 0.00 | 28,375.58 |
| 1DF027 | IOD Training Workshops | UFIOD0 | Institute on Disability | 1,415.22 | 118.89 | 1,179.82 | 0.00 | 0.00 | 2,713.93 |
| 1DF030 | Kines Journal Editing | UFKIMG | PI Michael Cass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF030 | Kines Journal Editing | UFKINE | Kinesiology | 17,387.37 | 2,176.39 | 2,502.38 | 0.00 | 0.00 | 22,066.14 |
| 1DF035 | START | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF035 | START | UFIOD0 | Institute on Disability | 601,641.88 | 165,681.74 | 313,638.96 | 0.00 | 0.00 | 1,080,962.58 |
| 1DF036 | Center on Aging & Community Living | UFIOD0 | Institute on Disability | 1,953.72 | 781.49 | 3,509.87 | 0.00 | 0.00 | 6,245.08 |
| 1DF037 | Center for Inclusive Education | UFIOD0 | Institute on Disability | 15,765.05 | 1,493.35 | 8,226.44 | 0.00 | 0.00 | 25,484.84 |
| 1DF038 | Up 2 NIH - Semra Aytur | UFHMSA | PI Semra Aytur | 0.00 | 0.00 | 659.50 | 0.00 | 0.00 | 659.50 |
| 1DF039 | RENEW | UFIOD0 | Institute on Disability | 51,520.19 | 20,125.76 | 83,082.62 | 0.00 | 0.00 | 154,728.57 |
| 1DF041 | UP 2 NIH - Erik Swartz | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 2,364.45 | 0.00 | 0.00 | 2,364.45 |
| 1DF042 | UP 2 NIH - Kerryellen & Sajay | UFOTKV | PI Kerryellen Vroman | 0.00 | 0.00 | 1,202.27 | 0.00 | 0.00 | 1,202.27 |
| 1DF043 | Up 2 NIH - JoAnne Malloy | UFDDJM | PI Joanne Malloy | 240.00 | 20.16 | 1,500.00 | 0.00 | 0.00 | 1,760.16 |
| 1DF050 | Seacoast Clinic | UFDDSC | Seacoast Clinic | 4,488.25 | 624.63 | 7,839.15 | 0.00 | 0.00 | 12,952.03 |
| 1DF056 | IOD - reserves | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAB1 | PI Anne Broussard | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 91.00 | 0.00 | 0.00 | 91.00 |
| 1DFAC1 | PI Amy Costello | UFDOAC | PI Amy Costello | 0.00 | 0.00 | 396.41 | 0.00 | 0.00 | 396.41 |
| 1DFAD2 | PI Ann Dillon | UFDDAD | PI Ann Dillon | 0.00 | 0.00 | 79.00 | 0.00 | 0.00 | 79.00 |
| 1DFAH1 | PI Andrew Houtenville | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAS1 | PI Lee Seidel | UFHMP0 | Health Management & Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFAW1 | PI Allison Wilder | UFRMAW | PI Allison Wilder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFBB1 | PI Brent Bell | UFKIBB | PI Brent Bell | 0.00 | 0.00 | 860.00 | 0.00 | 0.00 | 860.00 |
| 1DFBH1 | PI Boyd Hegarty | UFRMBH | PI Boyd Hegarty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFBK1 | PI BoRin Kim | UFSWBK | PI BoRin Kim | 0.00 | 0.00 | 3,025.65 | 0.00 | 0.00 | 3,025.65 |
| 1DFBN1 | PI Bryan Ness | UFCMBN | PI Bryan Ness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFBW1 | PI Barbara White | UFOTBW | PI Barbara White | 0.00 | 0.00 | 502.95 | 0.00 | 0.00 | 502.95 |
| 1DFCH1 | PI Chris Harrist | UFRMCH | PI Chris Harrist | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFCT1 | PI Corinne Tucker | UFFSCT | PI Corinne Tucker | 0.00 | 0.00 | 537.53 | 0.00 | 0.00 | 537.53 |
| 1DFCT2 | PI Carolyn Tobin | UFNUCT | PI Carolyn Tobin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDH1 | PI David Hagner | UFDDDH | PI David Hagner | 7,955.04 | 3,182.04 | 3,098.08 | 0.00 | 0.00 | 14,235.16 |
| 1DFDH2 | PI Dan Habib | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFDL2 | PI David Laflamme | UFDODL | PI David Laflamme | 0.00 | 0.00 | 196.14 | 0.00 | 0.00 | 196.14 |
| 1DFDM1 | PI Dana Moser | UFCDDM | PI Dana Moser | 0.00 | 0.00 | 14,881.20 | 0.00 | 0.00 | 14,881.20 |
| 1DFED1 | PI Elizabeth Dolan | UFFSED | PI Elizabeth Dolan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFEH1 | PI Ned Helms | UFDOEH | PI Edgar (Ned) Helms | 2,007.14 | 168.59 | 9,767.67 | 0.00 | 0.00 | 11,943.40 |
| 1DFEH2 | PI Elizabeth Humphreys | UFDDEH | PI Elizabeth Humphreys | 1,006.25 | 84.53 | 3,499.09 | 0.00 | 0.00 | 4,589.87 |
| 1DFES1 | PI Erik Swartz | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 316.28 | 0.00 | 0.00 | 316.28 |
| 1DFES2 | PI Erin Sharp | UFFSES | PI Erin Sharp | 0.00 | 0.00 | 76.00 | 0.00 | 0.00 | 76.00 |
| 1DFGB1 | PI Gretchen Bean | UFSWGB | PI Gretchen Bean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFGH1 | PI Gene Harkless | UFNUGH | PI Gene Harkless | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFHD1 | PI Holly DeBlois | UFDOHD | PI Holly Tutko | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJC2 | PI Joyce Capiello | UFNUJC | PI Joyce Capiello | 0.00 | 0.00 | 1,682.46 | 0.00 | 0.00 | 1,682.46 |
| 1DFJG1 | PI Jill Gravink | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 436.20 | 0.00 | 0.00 | 436.20 |
| 1DFJH1 | PI Joan Hahn | UFNHJH | PI Joan Hahn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJM1 | PI Joanne Malloy | UFDDJM | PI Joanne Malloy | 53.82 | 21.53 | 1,612.96 | 0.00 | 0.00 | 1,688.31 |
| 1DFJM2 | PI Jerry Marx | UFSWJM | PI Jerry Marx | 830.00 | 69.72 | 337.08 | 0.00 | 0.00 | 1,236.80 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------|--------|-------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DFJP3 | PI Josephine Porter | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 9,150.30 | 0.00 | 0.00 | 9,150.30 |
| 1DFJR1 | PI Jeanne Ryer | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 1,131.25 | 0.00 | 0.00 | 1,131.25 |
| 1DFJS1 | PI Janet Sable | UFRMJS | PI Janet Sable | 0.00 | 0.00 | 910.90 | 0.00 | 0.00 | 910.90 |
| 1DFJS4 | PI John Seavey | UFHMWS | John W Seavey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJS5 | PI Jayson Seaman | UFKJJS | PI Jayson Seaman | 5,935.33 | 407.73 | 6,001.35 | 0.00 | 0.00 | 12,344.41 |
| 1DFJS6 | PI Joanne Samuels | UFNUJO | PI Joanne Samuels | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFJT1 | PI Tyler Jamison | UFFSTJ | PI Tyler Jamison | 0.00 | 0.00 | 854.44 | 0.00 | 0.00 | 854.44 |
| 1DFKC2 | PI Karen Collins | UFKIKC | Karen Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKG1 | PI Kiernan Gordon | UFKIKG | PI Kiernan Gordon | 0.00 | 0.00 | 138.81 | 0.00 | 0.00 | 138.81 |
| 1DFKK1 | PI Kerry Kazura | UFFSKK | PI Kerry Kazura | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFKV1 | PI Kerryellen Vroman | UFOTKV | PI Kerryellen Vroman | 0.00 | 0.00 | 115.25 | 0.00 | 0.00 | 115.25 |
| 1DFLB1 | PI Linda Bimbo | UFDDLB | PI Linda Bimbo | 0.00 | 0.00 | 845.06 | 0.00 | 0.00 | 845.06 |
| 1DFLG1 | PI Lou Anne Griswold | UFOTLG | PI Lou Anne Griswold | 0.00 | 0.00 | (3,135.93) | 0.00 | 0.00 | (3,135.93) |
| 1DFLK1 | PI Lisa Kuh | UFFSLK | PI Lisa Kuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFLM1 | PI Les MacLeod | UFHMLM | PI Les MacLeod | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMG1 | PI Michael Gass | UFKIMG | PI Michael Gass | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMG2 | PI Michelle Grenier | UFKIMI | PI Michelle Grenier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMM2 | PI Michael McSheehan | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 441.50 | 0.00 | 0.00 | 441.50 |
| 1DFMM3 | PI Monica McClain | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFMS2 | PI Mary Schuh | UFDDMS | PI Mary Schuh | 120.00 | 10.08 | 3,194.70 | 0.00 | 0.00 | 3,324.78 |
| 1DFMS5 | PI Michelle Stransky | UFDDMY | PI Michelle Stransky | 3,888.21 | 656.92 | 390.44 | 0.00 | 0.00 | 4,935.57 |
| 1DFMW1 | PI Melissa Wells | UFWSMV | Melissa Wells | 0.00 | 0.00 | 59.95 | 0.00 | 0.00 | 59.95 |
| 1DFNT1 | PI Nate Trauntvein | UFRMNT | PI Nate Trauntvein | 0.00 | 0.00 | 1,195.85 | 0.00 | 0.00 | 1,195.85 |
| 1DFPA2 | PI Pablo Arriaza | UFSWPA | PI Pablo Arriaza | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFPC1 | PI Patti Craig | UFRMPC | PI Patti Craig | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFPM1 | PI Paula McWilliam | UFNUPM | PI Paula McWilliam | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFPM2 | PI Patrick Miller | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFPS1 | PI Patrick Shannon | UFSWPS | PI Patrick Shannon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRB1 | PI Robert Barcelona | UFRMRB | PI Robert Barcelona | 0.00 | 0.00 | 836.01 | 0.00 | 0.00 | 836.01 |
| 1DFRC2 | PI Rosemary Caron | UFHMRC | PI Rosemary Caron | 0.00 | 0.00 | 1,063.64 | 0.00 | 0.00 | 1,063.64 |
| 1DFRK2 | PI Ralph Klotzbaugh | UFNURK | PI Ralph Klotzbaugh | 0.00 | 0.00 | 7,075.58 | 0.00 | 0.00 | 7,075.58 |
| 1DFRM1 | PI Robert McGrath | UFHMRM | PI Robert McGrath | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRS1 | PI Rae Sonnenmeier | UFDDRS | PI Rae Sonnenmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFRW1 | PI Robert Woodward | UFHMRW | PI Robert Woodward | 126.33 | 50.53 | 4.42 | 0.00 | 0.00 | 181.28 |
| 1DFSA1 | PI Sajay Arthanat | UFOTSA | PI Sajay Arthanat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSA2 | PI Semra Aytur | UFHMSA | PI Semra Aytur | 2,693.40 | 0.00 | 0.00 | 0.00 | 0.00 | 2,693.40 |
| 1DFSC1 | PI Summer Cook | UFKISC | PI Summer Cook | 344.38 | 0.00 | 675.00 | 0.00 | 0.00 | 1,019.38 |
| 1DFSD1 | PI Sonke Dornblut | UFDDSD | PI Sonke Dornblut | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSF2 | PI Susan Fox | UFDDSF | PI Susan Fox | 4,120.13 | 309.96 | 1,687.99 | 0.00 | 0.00 | 6,118.08 |
| 1DFSH1 | PI Stephen Hardy | UFKISH | Stephen Hardy | 0.00 | 0.00 | 1,159.22 | 0.00 | 0.00 | 1,159.22 |
| 1DFSM2 | PI Shelley Mulligan | UFOTSM | PI Shelley Mulligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSM3 | PI Sharon Murphy | UFSWSH | PI Sharon Murphy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSR1 | PI R. Shippee-Rice | UFNURA | PI R Shippee-Rice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFSW1 | PI Steve Wright | UFKISW | Steve Wright | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DFTP1 | PI Tobey Partch-Davies | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 3,355.82 | 0.00 | 0.00 | 3,355.82 |
| 1DFTQ1 | PI Timothy Quinn | UFKITQ | PI Timothy Quinn | 0.00 | 0.00 | 265.00 | 0.00 | 0.00 | 265.00 |
| 1DFVS1 | PI Vidya Sundar | UFDDVS | PI Vidya Sundar | 0.00 | 0.00 | 624.00 | 0.00 | 0.00 | 624.00 |
| 1DGA30 | McNair Scholars Program | UGGMCN | McNair Scholars Program | 41,858.40 | 16,039.70 | 35,575.73 | 0.00 | 0.00 | 93,473.83 |
| 1DGDG1 | PI Daniel Gordon | UGENDG | PI Daniel Gordon | 0.00 | 0.00 | 359.13 | 0.00 | 0.00 | 359.13 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DREPS | PI NH EPSCoR | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DREPS | PI NH EPSCoR | URREPS | NH EPSCoR | 2,661.72 | 1,064.59 | 25,275.79 | 0.00 | 0.00 | 29,002.10 |
| 1DRIDL | PI InterOperability Laboratory | URRIOL | Interoperability Lab | 3,442.01 | 0.00 | 17,245.33 | 0.00 | 0.00 | 20,687.34 |
| 1DRIRC | NHIRC Administrative Fees | URRIPM | UNH Innovation | 1,786.49 | 714.60 | 3,115.95 | 0.00 | 0.00 | 5,617.04 |
| 1DRJBO | PI John Bucci | URMPJB | PI John Bucci | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRJPO | PI Jonathan Pennock | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRJP1 | PI Jonathan Pennock - Sea Grant | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | URRISE | VPR RESEARCH SUPPORT FUNDING | 2,069.46 | 173.88 | 2,148.05 | 0.00 | 0.00 | 4,391.39 |
| 1DRPM0 | PI Patrick Messer - IDC Return | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRPM0 | PI Patrick Messer - IDC Return | URRRCC | Research Computing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRPRE | PI PREP Piscataqua Region Estuaries | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRRL0 | PI Richard Langan | URCIRL | PI Richard Langan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRSA0 | PI Stephen Adams | URSGSA | PI Stephen Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRSA1 | Sea Grant Publication Activity | URSEAG | Sea Grant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXBD1 | PI Brian Doyle | UXWMBD | PI Brian Doyle | 0.00 | 0.00 | 2,007.59 | 0.00 | 0.00 | 2,007.59 |
| 1DXCB1 | PI Charlene Baxter | UXFMCB | PI Charlene Baxter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXCC1 | PI Charlotte Cross | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 607.74 | 0.00 | 0.00 | 607.74 |
| 1DXCF1 | PI Charles French | UXRECF | PI Charles French | 1,022.02 | 396.70 | 78.24 | 0.00 | 0.00 | 1,496.96 |
| 1DXCN1 | PI Catherine Neal | UXAGCN | PI Catherine Neal | 0.00 | 0.00 | 82.43 | 0.00 | 0.00 | 82.43 |
| 1DXCV1 | PI Catherine Violette | UXFMCV | PI Catherine Violette | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDC1 | PI Darrel Covell | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 265.75 | 0.00 | 0.00 | 265.75 |
| 1DXDL1 | PI Deborah Luppold | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXDL1 | PI Deborah Luppold | UXFMDE | PI Deborah Luppold | 446.20 | 37.62 | 9,019.36 | 0.00 | 0.00 | 9,503.18 |
| 1DXDR1 | PI Daniel Reidy | UXWMDR | PI Daniel Reidy | 0.00 | 0.00 | 130.54 | 0.00 | 0.00 | 130.54 |
| 1DXEC1 | PI Erik Chapman | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 598.95 | 0.00 | 0.00 | 598.95 |
| 1DXFA1 | PI Fredrick Alleva | UXFHFA | PI Frederick Alleva | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFM1 | PI Frank Mitchell | UXWMFM | PI Frank Mitchell | 0.00 | 0.00 | 453.18 | 0.00 | 0.00 | 453.18 |
| 1DXFMA | PI Matthew Tarr | UXFRMA | PI Matthew Tarr | 264.00 | 0.00 | 1,274.14 | 0.00 | 0.00 | 1,538.14 |
| 1DXGH1 | PI George Hamilton | UXAGGH | PI George Hamilton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXGH1 | PI George Hamilton | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 2,015.98 | 0.00 | 0.00 | 2,015.98 |
| 1DXJM1 | PI Julia Steed Mawson | UXFHJS | PI Julia Steed Mawson | 0.00 | 0.00 | 51.68 | 0.00 | 0.00 | 51.68 |
| 1DXJS1 | PI Jeffrey Schloss | UXWMJS | PI Jeffrey Schloss | 0.00 | 0.00 | 666.98 | 0.00 | 0.00 | 666.98 |
| 1DXKL1 | PI Kenneth LeValley | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 5,521.16 | 0.00 | 0.00 | 5,521.16 |
| 1DXMC1 | PI Malin Clyde | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 546.72 | 0.00 | 0.00 | 546.72 |
| 1DXMM1 | PI Malcolm Smith | UXFMMS | PI Malcolm Smith | 3,984.85 | 1,593.89 | 0.00 | 0.00 | 0.00 | 5,578.74 |
| 1DXMS1 | PI Micheal Sciabarrasi | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 1,574.02 | 0.00 | 0.00 | 1,574.02 |
| 1DXMW1 | PI Mark Wiley | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 2,691.05 | 0.00 | 0.00 | 2,691.05 |
| 1DXPC1 | PI Julia Peterson | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 11.10 | 0.00 | 0.00 | 11.10 |
| 1DXRB1 | PI Roland Barnaby | UXWMRB | PI Roland Barnaby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXRE1 | PI Robert Edmonds | UXFRRE | PI Robert Edmonds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSA1 | PI Sarah Smith | UXFRSS | PI Sarah Smith | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1DXSJ1 | PI Stephen Judd | UXADSK | PI Stephen Judd | 0.00 | 0.00 | 307.49 | 0.00 | 0.00 | 307.49 |
| 1DXSK1 | PI Suzanne Knight | UXFMSK | PI Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXSS1 | PI Stan Swier | UXAGSS | PI Stan Swier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZABC | PI Amitava Bhattacharjee | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 1,117.59 | 0.00 | 0.00 | 1,117.59 |
| 1DZAGA | PI Antoinette Galvin | UZSPAG | PI Antoinette Galvin | 129.98 | 51.99 | 6,460.24 | 0.00 | 0.00 | 6,642.21 |
| 1DZAPA | PI Alexander Pszenny | UZESAP | PI Alexander Pszenny | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-----------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1DZJXA | Jingfeng Xiao | UZESJX | PI Jingfeng Xiao | 0.00 | 0.00 | 4,193.09 | 0.00 | 0.00 | 4,193.09 |
| 1DZJZA | PI Jichun Zhang | UZSPJZ | PI Jichun Zhang | 0.00 | 0.00 | 4,607.36 | 0.00 | 0.00 | 4,607.36 |
| 1DZKGA | PI Kai Germaschewski | UZSPKG | PI Kai Germaschewski | 1,028.58 | 86.40 | 1,544.87 | 0.00 | 0.00 | 2,659.85 |
| 1DZLCA | PI Li-Jen Chen | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 9,158.75 | 679.78 | 1,944.91 | 0.00 | 0.00 | 11,783.44 |
| 1DZLKA | PI Lynn Kistler | UZSPKL | PI Kristina Lynch | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZLKA | PI Lynn Kistler | UZSPKL | PI Lynn Kistler | 4,931.40 | 1,247.73 | 1,771.54 | 0.00 | 0.00 | 7,950.67 |
| 1DZLKB | PI Help Account - Linda Kaljanais | UZOPLK | PI Linda Kaljanais | 0.00 | 0.00 | 1,940.03 | 0.00 | 0.00 | 1,940.03 |
| 1DZLMO | PI Larry Mayer | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 553.58 | 0.00 | 0.00 | 553.58 |
| 1DZMCA | PI Michael Chambers | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 176.65 | 0.00 | 0.00 | 176.65 |
| 1DZMCB | SUGAR KELP - MICHAEL CHAMBERS | UZMSMC | PI Michael Chambers | 0.00 | 0.00 | 135.46 | 0.00 | 0.00 | 135.46 |
| 1DZMFA | PI Mark Fahnestock | UZCX00 | Complex Systems Research Center | 0.00 | 0.00 | 399.96 | 0.00 | 0.00 | 399.96 |
| 1DZMFA | PI Mark Fahnestock | UZCXMF | PI Mark Fahnestock | 0.00 | 0.00 | 550.71 | 0.00 | 0.00 | 550.71 |
| 1DZMHA | PI Matthew Huber | UZESMH | PI Matthew Huber | 8,799.36 | 529.56 | 21,865.81 | 0.00 | 0.00 | 31,194.73 |
| 1DZMLA | PI Mark Lessard | UZSPMA | Lessard Help | 187.20 | 65.86 | 2,941.98 | 0.00 | 0.00 | 3,195.04 |
| 1DZMMA | PI Mary Martin | UZESMM | PI Mary Martin | 0.00 | 0.00 | 5,949.04 | 0.00 | 0.00 | 5,949.04 |
| 1DZMMB | PI Mark McConnell | UZSPMM | PI Mark Mconnell | 19,760.42 | 7,091.15 | 30,714.48 | 0.00 | 0.00 | 57,566.05 |
| 1DZMPB | PI Michael Palace | UZESMP | PI Michael Palace | 718.25 | 0.00 | 7,269.91 | 0.00 | 0.00 | 7,988.16 |
| 1DZMPC | PI Mark Popecki | UZSPMP | PI Mark Popecki | 2,159.55 | 863.80 | 1,018.47 | 0.00 | 0.00 | 4,041.82 |
| 1DZMTB | Mark Twickler | UZESMT | PI Mark Twickler | 669.11 | 56.26 | 1,670.98 | 0.00 | 0.00 | 2,396.35 |
| 1DZNBA | PI Naoki Bessho | UZSPNB | PI Naoki Bessho | 2,551.11 | 1,020.45 | 89.29 | 0.00 | 0.00 | 3,660.85 |
| 1DZNLA | PI Noe Lugaz | UZSPNL | PI Noe Lugaz | 0.00 | 0.00 | 325.00 | 0.00 | 0.00 | 325.00 |
| 1DZNMA | PI Nelson Maynard | UZSPNM | PI Nelson Maynard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZNSA | PI Nathan Schwadron | UZSPNS | PI Nathan Schwadron | (3,551.11) | (1,578.21) | 10,326.79 | 0.00 | 0.00 | 5,197.47 |
| 1DZPBA | PI Peter Blosier | UZSPPB | PI Peter Blosier | 7,129.78 | 2,341.09 | 2,195.78 | 0.00 | 0.00 | 11,666.65 |
| 1DZPCB | Paul Chair Account | UZSPPC | PI Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZPJ0 | PI Paul Johnson | UZOMPJ | PI Paul Johnson | 0.00 | 0.00 | 3,503.58 | 0.00 | 0.00 | 3,503.58 |
| 1DZPKA | PI Paul Kirshen | UZESPK | PI Paul Kirshen | 125.00 | 10.50 | 5,798.54 | 0.00 | 0.00 | 5,934.04 |
| 1DZPQA | PI Pamela Puhl-Quinn | UZSPPQ | PI Pamela Puhl-Quinn | 1,005.12 | 402.05 | 35.18 | 0.00 | 0.00 | 1,442.35 |
| 1DZPRE | PI PREP | UZMSPQ | PI PREP | 0.00 | 0.00 | 1,768.34 | 0.00 | 0.00 | 1,768.34 |
| 1DZRAA | PI Roger Arnoldy | UZSPRA | PI Roger Arnoldy | 4,159.97 | 312.48 | 7,566.26 | 0.00 | 0.00 | 12,038.71 |
| 1DZRLA | PI Richard Lammers | UZESRL | PI Richard Lammers | 0.00 | 0.00 | 284.15 | 0.00 | 0.00 | 284.15 |
| 1DZRLB | PI Richard Langan | UZMSRL | PI Rich Langan | 30,920.00 | 12,226.83 | 1,148.99 | 0.00 | 0.00 | 44,295.82 |
| 1DZRTB | PI Roy Torbert | UZSPRT | PI Roy Torbert | 23,910.70 | 3,058.38 | 13,149.28 | 0.00 | 0.00 | 40,118.36 |
| 1DZRTC | PI Robert Talbot Climate Change | UZCCRT | PI Robert Talbot | 226.74 | 19.03 | 1,018.71 | 0.00 | 0.00 | 1,264.48 |
| 1DZRVA | PI Ruth Varner | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVA | PI Ruth Varner | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZRVB | PI Ruth Varner | UZESRV | PI Ruth Varner | 1,404.00 | 117.94 | 13,489.77 | 163.79 | 0.00 | 15,175.50 |
| 1DZRWO | PI Rochelle Wigley | UZOMRW | PI Rochelle Wigley | 0.00 | 0.00 | 3,009.38 | 0.00 | 0.00 | 3,009.38 |
| 1DZSAA | PI Stephen Adams | UZMSSA | PI Steve Adams | 0.00 | 0.00 | 386.40 | 0.00 | 0.00 | 386.40 |
| 1DZSAB | Sea Grant Publication Activity | UZMSSG | NH Sea Grant Support | 0.00 | 0.00 | 20.80 | 0.00 | 0.00 | 20.80 |
| 1DZSFA | PI Steve Frolking | UZESSF | PI Stephen Frolking | 0.00 | 0.00 | 2,809.36 | 0.00 | 0.00 | 2,809.36 |
| 1DZSOA | PI Scott Olinger | UZESSO | PI Scott Ollinger | 14,267.53 | 1,198.47 | 4,583.47 | 0.00 | 0.00 | 20,049.47 |
| 1DZSSA | PI A Shiklomanov | UZESSS | PI Alexander Shiklomanov | 0.00 | 0.00 | 4,101.89 | 0.00 | 0.00 | 4,101.89 |
| 1DZTFA | PI Terry Forbes | UZSPTF | PI Terry Forbes | 1,470.37 | 588.15 | 170.31 | 0.00 | 0.00 | 2,228.83 |
| 1DZTL1 | PI Thomas Lippmann | UDOMTL | PI Thomas Lippmann | 0.00 | 0.00 | 156.00 | 0.00 | 0.00 | 156.00 |
| 1DZTL1 | PI Thomas Lippmann | UZOMTL | PI Thomas Lippmann | 240.00 | 0.00 | 8,732.98 | 0.00 | 0.00 | 8,972.98 |
| 1DZTMA | Timothy Moore Help Account | UZOPTM | Timothy Moore | 0.00 | 0.00 | 2,369.99 | 0.00 | 0.00 | 2,369.99 |
| 1DZTMB | PI Thomas Milliman | UZESTM | Thomas Milliman | 0.00 | 0.00 | 248.64 | 0.00 | 0.00 | 248.64 |
| 1DZTWO | PI Thomas Weber | UZOMTW | PI Thomas Weber | 0.00 | 0.00 | 1,094.22 | 0.00 | 0.00 | 1,094.22 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
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| Instruction | | | | | | | | | |
| 1DZUBA | PI Ulisse Bravar Help Account | UZSPUB | PI Ulisse Bravar | 3,346.79 | 1,174.68 | 235.96 | 0.00 | 0.00 | 4,757.43 |
| 1DZVJA | PI Vania Jordanova | UZSPVJ | PI Vania Jordanova | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZWFA | PI William Fox | UZSPWF | PI William Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZWK5 | CCOM JHS Workshops | UZOM00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 640.17 | 0.00 | 0.00 | 640.17 |
| 1DZW | | | | 924.75 | 77.68 | 2,694.48 | 0.00 | 0.00 | 3,696.91 |
| WA | PI Wilfred Wollheim | UZESWW | PI Wilfred Wollheim | | | | | | |
| 1DZYR0 | PI Yuri Rzhanov | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 614.92 | 0.00 | 0.00 | 614.92 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (13,334.56) | 0.00 | 0.00 | (13,334.56) |
| 1GA016 | Arthur K Withcomb Profess | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA021 | O'neal Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA024 | Class of 40 Professorship | UAPROV | Provost Office | 9,941.37 | 835.07 | 0.00 | 0.00 | 0.00 | 10,776.44 |
| 1GA028 | Honors Program/UROP Acct | UAHONP | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA030 | Class of 1944 Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 1GA031 | Class of 1938 Professorship | UAPROV | Provost Office | 6,457.59 | 542.44 | 0.00 | 0.00 | 0.00 | 7,000.03 |
| 1GA037 | Class of 1959 Fund for Excellence | UAPROV | Provost Office | 0.00 | 0.00 | 6,748.50 | 0.00 | 0.00 | 6,748.50 |
| 1GA039 | Hayes Professorship | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA042 | Elizabeth L Knowles UROP/Honors | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 8,297.52 | 0.00 | 0.00 | 8,297.52 |
| 1GA043 | Donald J Wilcox Fellowship Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,800.00 | 0.00 | 0.00 | 1,800.00 |
| 1GA045 | UNH Parents Assn UROP Endowmen | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 2,800.00 |
| 1GA046 | Class Of 57 CIE Endowment | UACIEP | Center for International Education | 0.00 | 0.00 | 928.88 | 0.00 | 0.00 | 928.88 |
| 1GA050 | Gerald & Jane Ellsworth Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 1,706.50 | 0.00 | 0.00 | 1,706.50 |
| 1GA051 | Next Horizon Faculty Support | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA052 | Next Horizon Learning Tools | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA062 | Rogers Family Undergrad Research | UAPROV | Provost Office | 0.00 | 0.00 | 9,826.26 | 0.00 | 0.00 | 9,826.26 |
| 1GA065 | Karen Harrower Undergrad Rsrch | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1GA066 | Paul International Research | UAIROP | IROP Student Support | 0.00 | 0.00 | 2,185.00 | 0.00 | 0.00 | 2,185.00 |
| 1GA067 | Endow for Internat'l Studies | UAIROP | IROP Student Support | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA069 | 1952 Internat'l Research Fund | UAPROV | Provost Office | 0.00 | 0.00 | 6,873.12 | 0.00 | 0.00 | 6,873.12 |
| 1GA076 | Noonan International Research Fund | UAIROP | IROP Student Support | 0.00 | 0.00 | 17,305.97 | 0.00 | 0.00 | 17,305.97 |
| 1GA078 | David and Marion Ellis Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GA079 | Robert LeBlanc Memorial Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA081 | Rand Undergraduate Research Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA087 | HCUR (Cogswell) Endowment p/o Fund | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 22,397.14 | 0.00 | 0.00 | 22,397.14 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIROP | IROP Student Support | 3,500.00 | 294.00 | 2,794.78 | 0.00 | 0.00 | 6,588.78 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPRES | Research Presentations | 0.00 | 0.00 | 4,136.82 | 0.00 | 0.00 | 4,136.82 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAPROV | Provost Office | 43,789.92 | 13,846.42 | 13,418.68 | 0.00 | 0.00 | 71,055.02 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAREAP | REAP Sudent Support | 8,620.00 | 724.08 | 49,084.44 | 0.00 | 0.00 | 58,428.52 |
| 1GA093 | Hamel Center for Undergraduate Rese | UASURF | SURF Student Support | 21,557.15 | 1,810.80 | 118,765.66 | 0.00 | 0.00 | 142,133.61 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUGRE | Undergrad Research Opp Program | 33.00 | 0.00 | 4,997.47 | 0.00 | 0.00 | 5,030.47 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURFP | Undergraduate Research Fall Program | 5,996.00 | 0.00 | 3,630.17 | 0.00 | 0.00 | 9,626.17 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURHT | Undergrad Research Honors Thesis | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAURSP | Undergrad Research Spring Program | 1,380.00 | 0.00 | 737.77 | 0.00 | 0.00 | 2,117.77 |
| 1GA096 | Beyersdorf Fund for Internat'l Rsrc | UAIROP | IROP Student Support | 0.00 | 0.00 | 1,507.93 | 0.00 | 0.00 | 1,507.93 |
| 1GA148 | The Hamel Scholars Program | UAPROV | Provost Office | 4,690.00 | 13.02 | 2,714.93 | 0.00 | 0.00 | 7,417.95 |
| 1GA149 | Fund for African Development | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 7,171.81 | 0.00 | 0.00 | 7,171.81 |
| 1GA162 | Cole Neurosci -Behavior Fac. Resrch | UAPROV | Provost Office | 0.00 | 0.00 | 5,984.57 | 0.00 | 0.00 | 5,984.57 |
| 1GA174 | Class of 1962 Student Enrichment | UAUROP | Hamel Ctr for Undergraduate Researc | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GC166 | Rines Art Exhibition Fund | UCARGL | Museum of Art | 0.00 | 0.00 | 959.53 | 0.00 | 0.00 | 959.53 |
| 1GC171 | Mary H Blum End Lecture Series | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC171 | Mary H Blum End Lecture Series | UCPSYC | Psychology | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 1GC172 | Cleveland Howard Choral Music | UCMUSI | Music | 0.00 | 0.00 | 230.00 | 0.00 | 0.00 | 230.00 |
| 1GC174 | Jeanne Brandon Fund for Music | UCMUSI | Music | 0.00 | 0.00 | 1,150.00 | 0.00 | 0.00 | 1,150.00 |
| 1GC184 | Lamberton Social Justice Prof | UCJUST | Justice Studies Program | 3,129.61 | 1,251.79 | 0.00 | 0.00 | 0.00 | 4,381.40 |
| 1GC189 | William Wallace Memorial Fund | UCGEOG | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC200 | Project Search | UCEDUC | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC208 | Summer Youth Music School Gifts | UCSYMS | Summer Youth Music School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | UCCINJ | The Carsey School | 0.00 | 0.00 | 623.85 | 0.00 | 0.00 | 623.85 |
| 1GC213 | Carney Resrch-Literacy & Childr Lit | UCEDUC | Education | 0.00 | 0.00 | 288.99 | 0.00 | 0.00 | 288.99 |
| 1GC221 | Hayes Professorship | UCHCTR | Center for the Humanities | 10,913.05 | 2,722.00 | 27,195.74 | 0.00 | 0.00 | 40,830.79 |
| 1GC229 | Carsey Social Innovation Interns | UCCINJ | The Carsey School | 0.00 | 0.00 | 881.25 | 0.00 | 0.00 | 881.25 |
| 1GC230 | Angelo Kontarinis History Fund | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC232 | Italian Studies Quasi Endowment | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 148.00 | 0.00 | 0.00 | 148.00 |
| 1GC232 | Italian Studies Quasi Endowment | UCFI00 | French & Italian | 0.00 | 0.00 | 399.97 | 0.00 | 0.00 | 399.97 |
| 1GC236 | John Edwards University Prize Plays | UCTHDA | Theatre & Dance | 4,000.00 | 336.00 | 0.00 | 0.00 | 0.00 | 4,336.00 |
| 1GD243 | RGSCP Fund | UCCLHU | Classics, Humanities & Ital Studies | 94,422.48 | 28,632.46 | 51,588.86 | 0.00 | 0.00 | 174,643.80 |
| 1GC245 | MFA Program Gift Fund | UCENGL | English | 3,994.95 | 335.58 | 3,757.88 | 0.00 | 0.00 | 8,088.41 |
| 1GD070 | R Davison Professorship | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD072 | Waite Professorship | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD102 | Me Moon Buggy Team | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 17,549.32 | 0.00 | 0.00 | 17,549.32 |
| 1GD130 | Pollution Prevention Gift Account | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD141 | Endowed Fund for Mech Engineering | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD144 | GEBCO Program Gift Fund | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD145 | Craig West Undergrad. Prof. Dev. | UDCHEM | Chemistry | 0.00 | 0.00 | 76.00 | 0.00 | 0.00 | 76.00 |
| 1GD150 | ENE Undergraduate Degree Program | UDDINT | Dean's Office - CEPS Instruction | 0.00 | 0.00 | (518.64) | 0.00 | 0.00 | (518.64) |
| 1GD168 | Chemistry Undergrad. Research Fellow | UDCHEM | Chemistry | 1,888.01 | 158.58 | 0.00 | 0.00 | 0.00 | 2,046.59 |
| 1GD171 | LaMattina Family Graduate Lecturesh | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD181 | Computer Science Undergrad Research | UDCS00 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD196 | Marty Richmond Lecture Series Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD209 | Tech Camp Gift Fund | UDDEAN | Dean's Office - CEPS | 7,950.20 | 667.82 | 0.00 | 0.00 | 0.00 | 8,618.02 |
| 1GD215 | NHCF CEPS Summer Fellowships | UDDEAN | Dean's Office - CEPS | 2,739.47 | 0.00 | 4,721.25 | 0.00 | 0.00 | 7,460.72 |
| 1GD218 | New England Fall Astronomy Festival | UDPHYS | Physics | 0.00 | 0.00 | 9,419.88 | 0.00 | 0.00 | 9,419.88 |
| 1GE002 | John A. Beckett Writing Prize | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE003 | James R Carter Professorship | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE008 | W Patrick Carlson Memorial Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE009 | PAUL - Hospitality Mgmt Program | UEHMGT | Hospitality Management | 0.00 | 0.00 | 1,218.19 | 0.00 | 0.00 | 1,218.19 |
| 1GE017 | Va Paul Dee Professorship | UEDEAN | Dean's Office | 14,866.22 | 1,248.58 | 0.00 | 0.00 | 0.00 | 16,114.80 |
| 1GE017 | Va Paul Dee Professorship | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE036 | S Melvin Rines Advised Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE037 | Reginald F Atkins Chair | UEDEAN | Dean's Office | 91,553.15 | 31,344.95 | 4,044.78 | 0.00 | 0.00 | 126,942.88 |
| 1GE060 | Dwayne Wrightsman Prof./Finance | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE061 | Hospitality Mgmt Student Developmnt | UEHMGT | Hospitality Management | 0.00 | 0.00 | 891.00 | 0.00 | 0.00 | 891.00 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | UEDEAN | Dean's Office | 0.00 | 0.00 | 52,758.23 | 0.00 | 0.00 | 52,758.23 |
| 1GE067 | JA Hogan Distinguished Visiting Pro | UEECON | Economics | 7,433.11 | 624.30 | 0.00 | 0.00 | 0.00 | 8,057.41 |
| 1GE082 | Gift Fund-Hospitality Gourmt Dinner | UEHMGT | Hospitality Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE093 | Todd Crockett Professorship - Econ. | UEDEAN | Dean's Office | 8,000.00 | 672.00 | 0.00 | 0.00 | 0.00 | 8,672.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|--------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 1GE099 | Paul Fund for Innovation | UEDEAN | Dean's Office | 88,667.07 | 11,224.38 | 41,211.77 | 0.00 | 0.00 | 141,103.22 |
| 1GE099 | Paul Fund for Innovation | UEDSCI | Decisions Sciences | 79,487.26 | 31,794.84 | 0.00 | 0.00 | 0.00 | 111,282.10 |
| 1GE099 | Paul Fund for Innovation | UEHMG | Hospitality Management | 225.00 | 0.00 | 0.00 | 0.00 | 0.00 | 225.00 |
| 1GE099 | Paul Fund for Innovation | UEMKTG | Marketing | 96,000.00 | 38,400.00 | 0.00 | 0.00 | 0.00 | 134,400.00 |
| 1GF029 | The McMerley Hi-Tech Classroom | UFDEAN | Dean's Office - Health & Human Svcs | 0.00 | 0.00 | 13,334.56 | 0.00 | 0.00 | 13,334.56 |
| 1GR009 | Class Of 1937 PrOfessorship | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR032 | Anderson Family Fund-Marine Program | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX010 | CE Gifts 4-H Foundation | UXFHYP | 4-H Youth Development | 0.00 | 0.00 | 356.68 | 0.00 | 0.00 | 356.68 |
| 1GZ032 | ANDERSON FAMILY FUND-MARINE PROGRAM | UZMSAD | SMSOE Administration | 0.00 | 0.00 | 115.10 | 0.00 | 0.00 | 115.10 |
| 1GZ144 | GEBCO Program Gift Fund | UZM000 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 7,302.28 | 0.00 | 0.00 | 7,302.28 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (68,131.86) | 0.00 | 0.00 | (68,131.86) |
| 1UA000 | Acad Affairs Educational & General | UAAIRR | Air Force ROTC | 24,754.36 | 9,495.01 | 4,820.83 | 0.00 | 0.00 | 39,070.20 |
| 1UA000 | Acad Affairs Educational & General | UAARMR | Army ROTC | 988.12 | 0.00 | 8,651.12 | 0.00 | 0.00 | 9,639.24 |
| 1UA000 | Acad Affairs Educational & General | UACARS | Carsey School | 20,925.22 | 8,370.02 | 23.00 | 0.00 | 0.00 | 29,318.24 |
| 1UA000 | Acad Affairs Educational & General | UACIEA | CIE IA Courses & Programs Abroad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UADISC | Discovery Program | 84,576.67 | 24,265.39 | 6,930.40 | 0.00 | 0.00 | 115,772.46 |
| 1UA000 | Acad Affairs Educational & General | UAENDG | PI Daniel Gordon | (222.95) | 0.00 | 0.00 | 0.00 | 0.00 | (222.95) |
| 1UA000 | Acad Affairs Educational & General | UAGGEO | Geospatial Science | 5,692.00 | 2,276.77 | 0.00 | 0.00 | 0.00 | 7,968.77 |
| 1UA000 | Acad Affairs Educational & General | UAGINS | Dean's Office Instructional | 46,606.77 | 168.00 | 7,586.81 | 0.00 | 0.00 | 54,361.58 |
| 1UA000 | Acad Affairs Educational & General | UAGMDP | Development Policy and Practice | 120,025.08 | 18,634.31 | 16,502.99 | 0.00 | 0.00 | 155,162.38 |
| 1UA000 | Acad Affairs Educational & General | UAHCEP | Professional Development GRAD | 319,255.88 | 41,986.15 | 279,176.71 | 0.00 | 0.00 | 640,418.74 |
| 1UA000 | Acad Affairs Educational & General | UAHCRD | Acad Year Non-degree Credit Enr Exp | 0.00 | 0.00 | 34,466.42 | 0.00 | 0.00 | 34,466.42 |
| 1UA000 | Acad Affairs Educational & General | UAHCSS | Summer Session | 0.00 | 0.00 | 29,286.00 | 0.00 | 0.00 | 29,286.00 |
| 1UA000 | Acad Affairs Educational & General | UAHONP | Honors Program | 146,848.23 | 47,456.17 | 7,299.04 | 0.00 | 0.00 | 201,603.44 |
| 1UA000 | Acad Affairs Educational & General | UAUGRE | Undergrad Research Opp Program | 123,931.16 | 43,988.71 | 76,039.22 | 0.00 | 0.00 | 243,959.09 |
| 1UAPPD | Acad Affairs Prepaids | UAHCEP | Professional Development GRAD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBBIBI | Biology Core Courses | 0.00 | 0.00 | 13,440.53 | 0.00 | 0.00 | 13,440.53 |
| 1UB000 | COLSA General Fund | UBBIEQ | Equine Sciences | 0.00 | 0.00 | 202.94 | 0.00 | 0.00 | 202.94 |
| 1UB000 | COLSA General Fund | UBBIOL | Biological Sciences | 2,801,138.35 | 959,940.22 | 98,439.09 | 55.00 | 0.00 | 3,859,572.66 |
| 1UB000 | COLSA General Fund | UBBIPB | Plant Biology | 0.00 | 0.00 | 30,019.20 | 0.00 | 0.00 | 30,019.20 |
| 1UB000 | COLSA General Fund | UBBIZO | Zoology | 0.00 | 0.00 | 27,474.32 | 0.00 | 0.00 | 27,474.32 |
| 1UB000 | COLSA General Fund | UBDBMT | Biometrics Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBDINS | Instructional Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBFMDM | Organic Dairy Facility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBMCBC | Biochem, Molecular & Cellular Biolog | 0.00 | 0.00 | 41,159.92 | 0.00 | 0.00 | 41,159.92 |
| 1UB000 | COLSA General Fund | UBMCBS | Molecular, Cellular, & Biomedical | 3,535,261.66 | 1,166,095.70 | (5,651.58) | 0.00 | 0.00 | 4,695,705.78 |
| 1UB000 | COLSA General Fund | UBMCDB | Dietetics Program | 42,080.44 | 5,359.09 | 13,885.21 | 0.00 | 0.00 | 61,324.74 |
| 1UB000 | COLSA General Fund | UBMCGE | Genetics | 0.00 | 0.00 | 5,564.83 | 0.00 | 0.00 | 5,564.83 |
| 1UB000 | COLSA General Fund | UBMCML | Biomedical Science | 490.51 | 0.00 | 98,580.74 | 0.00 | 0.00 | 99,071.25 |
| 1UB000 | COLSA General Fund | UBMCNL | Nutrition Lab | 0.00 | 0.00 | 1,054.72 | 0.00 | 0.00 | 1,054.72 |
| 1UB000 | COLSA General Fund | UBMCNU | Nutrition | 0.00 | 0.00 | 34,150.70 | 0.00 | 0.00 | 34,150.70 |
| 1UB000 | COLSA General Fund | UBNREN | Natural Resources & The Environment | 2,624,221.55 | 903,260.74 | 65,449.21 | 0.00 | 0.00 | 3,592,931.50 |
| 1UB000 | COLSA General Fund | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBTSAN | Applied Animal Sciences | 72,524.10 | 5,953.35 | 10,889.12 | 55.00 | 0.00 | 89,421.57 |
| 1UB000 | COLSA General Fund | UBTSAS | Thompson School of Applied Science | 1,852,460.68 | 723,819.69 | 85,202.64 | 0.00 | 0.00 | 2,661,483.01 |
| 1UB000 | COLSA General Fund | UBTSBM | Applied Business Management | 10,645.86 | 876.77 | 1,791.51 | 0.00 | 0.00 | 13,314.14 |
| 1UB000 | COLSA General Fund | UBTSCS | TSAS Community Service & Leadership | 13,820.52 | 1,019.37 | 2,545.19 | 0.00 | 0.00 | 17,385.08 |
| 1UB000 | COLSA General Fund | UBTSCT | Civil Technology | 15,377.57 | 1,200.37 | 21,861.52 | 0.00 | 0.00 | 38,439.46 |
| 1UB000 | COLSA General Fund | UBTSFS | Culinary Arts & Nutrition | 30,026.39 | 2,359.45 | 40,051.44 | 0.00 | 0.00 | 72,437.28 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 110217 | The Courage to Care | UXFMMS | PI Malcolm Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110218 | NH Crop Ins Risk Mgt, 11-12 | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110219 | Maxium SDI | UBNRMD | PI Mark Ducey | 2,385.99 | 183.72 | 1,474.00 | 0.00 | 0.00 | 4,043.71 |
| 110220 | Habitat Evaluation of NEC | UBNRJL | PI John Litvaitis | 7,760.14 | 587.91 | 4,287.77 | 0.00 | 0.00 | 12,635.82 |
| 110221 | USDA NSRC Admin | UBNRWM | PI William Mcdowell | 2,000.00 | 154.00 | 1,404.24 | 0.00 | 0.00 | 3,558.24 |
| 110222 | NSRC Subaward Fund | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 4,059.32 | 0.00 | 0.00 | 4,059.32 |
| 110223 | USDA Forest Service NE Area | UAFAOP | Financial Aid Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110224 | Evapotranspiration Declines | UBNRHA | PI Heidi Asbjornsen | 12,155.54 | 3,296.37 | 6,956.05 | 0.00 | 0.00 | 22,407.96 |
| 110225 | Landscape Carbon Lidar | UBNRMD | PI Mark Ducey | 4,592.92 | 0.00 | 83.95 | 0.00 | 0.00 | 4,676.87 |
| 110226 | Ecanusa Conference | UBNRTH | PI Theodore Howard | 5,040.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,040.00 |
| 110227 | Northern Forest Ecosystems | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110227 | Northern Forest Ecosystems | UZESSO | PI Scott Ollinger | 9,067.82 | 3,491.08 | 1,523.98 | 0.00 | 0.00 | 14,082.88 |
| 110228 | Belowground Competition | UZESAO | Andrew Ouimette | 1,607.50 | 0.00 | 1,241.64 | 0.00 | 0.00 | 2,849.14 |
| 110229 | Forest Structure | UZESMP | PI Michael Palace | 16,971.42 | 2,719.50 | 15,449.73 | 0.00 | 0.00 | 35,140.65 |
| 110230 | Maple Sap Chemistry | UDCHST | PI Sterling Tomellini | 0.00 | 0.00 | 1,306.80 | 0.00 | 0.00 | 1,306.80 |
| 110231 | NH Crop Ins. Risk Mgt., 12-13 | UXAGMS | PI Michael Sciabarrasi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110232 | BEF and MEF Inventory | UBNRMD | PI Mark Ducey | 17,101.89 | 928.23 | 1,408.57 | 0.00 | 0.00 | 19,438.69 |
| 110233 | Smart Forest | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110234 | Forest Service Supplement | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110235 | Forest Carbon Isotope Studies | UZESSO | PI Scott Ollinger | 17,911.67 | 6,895.98 | 5,025.15 | 0.00 | 0.00 | 29,832.80 |
| 110236 | White Pine Needle Damage | UBBIKB | PI Kirk Broders | 13,178.58 | 1,014.75 | 7,067.17 | 0.00 | 0.00 | 21,260.50 |
| 110237 | USDA NSRC Administration | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110238 | NSRC Subaward Projects | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 2,988.52 | 0.00 | 0.00 | 2,988.52 |
| 110239 | NSRC Real Time Sensor | UZESMM | PI Mary Martin | 2,684.89 | 836.72 | 118.00 | 0.00 | 0.00 | 3,639.61 |
| 110240 | NH Stewardship Network | UXNTMC | PI Malin Clyde | 36,385.18 | 6,417.93 | 20,111.79 | 0.00 | 0.00 | 62,914.90 |
| 110241 | Forage-Cover Crop Demos | UBBIH | PI Iago Hale | 747.69 | 173.63 | 1,736.15 | 0.00 | 0.00 | 2,657.47 |
| 110242 | Stress Factors in Trees | UBBISM | PI Subhash Minocha | 11,352.75 | 825.42 | 59.99 | 0.00 | 0.00 | 12,238.16 |
| 110243 | ERK Signaling in Ovarian Cells | UBMCDT | PI David Townson | (205.00) | (15.79) | (339.65) | 0.00 | 0.00 | (560.44) |
| 110244 | Greenhouse Heat-Pump | UXAGBK | PI Brian Krug | 0.00 | 0.00 | (364.90) | 0.00 | 0.00 | (364.90) |
| 110245 | Smart Forest | UZESMM | PI Mary Martin | 21,742.19 | 3,664.06 | 28,968.44 | 0.00 | 0.00 | 54,374.69 |
| 110246 | Uncovering the Belowground DRI | UBNRRS | PI Richard Smith | 4,364.76 | 1,680.42 | 74,011.71 | 0.00 | 0.00 | 80,056.89 |
| 110247 | NH Crop Ins Risk Mgt. Ed. | UXCMMS | PI Michael Sciabarrasi | 13,632.01 | 5,289.19 | 41,278.07 | 0.00 | 0.00 | 60,199.27 |
| 110248 | Microbial Physiology Soil C | UBNRCK | PI Cynthia Kallenbach | 14,129.99 | 0.00 | 5,989.48 | 0.00 | 0.00 | 20,119.47 |
| 110249 | Nitrogen Synchrony | UBNRSG | PI Stuart Grandy | 28,652.28 | 2,735.57 | 18,054.94 | 0.00 | 0.00 | 49,442.79 |
| 110250 | USDA NSRC | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110251 | Subaward Dartmouth | UBNRMI | PI Michelle Daley | 0.00 | 0.00 | 401.72 | 0.00 | 0.00 | 401.72 |
| 110252 | Northern Forest DroughtNet | UBNRHA | PI Heidi Asbjornsen | 5,423.50 | 187.88 | 12,601.24 | 0.00 | 0.00 | 18,212.62 |
| 110253 | Biological Nitrogen | UBNRSF | PI Serita Frey | 25,317.39 | 2,137.10 | 5,196.41 | 0.00 | 0.00 | 32,650.90 |
| 110254 | Reaching Rural NH with Tech | UK1ASV | Network NH Now | 0.00 | 0.00 | 29,524.60 | 0.00 | 0.00 | 29,524.60 |
| 110255 | Hurricane Sandy EFRP | UXNTKB | PI Karen Bennett | 1,953.21 | 904.40 | 742.98 | 0.00 | 0.00 | 3,600.59 |
| 110256 | Multinational Ag GHG Emissions | UZESCL | PI Changsheng Li | 6,586.53 | 1,567.15 | 3,757.73 | 0.00 | 0.00 | 11,911.41 |
| 110257 | USFS Demography & Ecosystems | UCSOKJ | PI Kenneth Johnson | 1,074.38 | 82.74 | 0.00 | 0.00 | 0.00 | 1,157.12 |
| 110258 | Demography Ecosystems-CoopExt | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110259 | ERS-Food Security | UFDDDB | PI Debra Brucker | 14,776.66 | 5,556.94 | 0.00 | 0.00 | 0.00 | 20,333.60 |
| 110260 | Birds and Pollinators | UBNRJL | PI John Litvaitis | 5,572.84 | 216.58 | 7,153.43 | 0.00 | 0.00 | 12,942.85 |
| 110261 | Mapping Forest Carbon | UBNRMD | PI Mark Ducey | 998.87 | 384.56 | 0.00 | 0.00 | 0.00 | 1,383.43 |
| 110262 | Red Pine Decline | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 110263 | White Pine Needle Damage | UBBIKB | PI Kirk Broders | 14,486.77 | 169.29 | 6,517.62 | 0.00 | 0.00 | 21,173.68 |
| 110264 | Forest Pest Outreach FY 2014 | UXNTKB | PI Karen Bennett | 15,865.78 | 6,108.21 | 2,197.45 | 0.00 | 0.00 | 24,171.44 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|---------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 111C86 | Program Management 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C87 | Communication and Info Yr 2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 157.67 | 0.00 | 0.00 | 157.67 |
| 111C88 | Coastal Communities Yr 2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C89 | SG Ext Education YR 2 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C90 | SE Extension Program YR 2 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C91 | Seaweed Culture Systems Yr 2 | UBBICF | PI Chris Neefus | 0.00 | 0.00 | (43.50) | 0.00 | 0.00 | (43.50) |
| 111C92 | Resuspension in GB YR 2 | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C93 | Development YR 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C94 | Calibrating Lobster Traps YR 2 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C95 | Seagrant Microbe YR 2 | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C96 | Public Perceptions Puget Sound | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C97 | New Admin | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C98 | Dispersants Spills Subs | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D01 | Acadian Redfish | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D02 | Channeled Whelk Fishery | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D03 | Web-Based Fish Cage Analysis | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D04 | Lobsters in Great Bay | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D05 | Lobster Larvae | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D06 | Deep Water Shrimp Trawl | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D07 | Juvenile Lobster Collectors | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D08 | Brian Doyle Fellowship 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D09 | Ocean Project Course YR 2 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D10 | NHSG 2010 Aquaculture Research | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D11 | NH Sea Grant Shiptime 2011 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D12 | 2011-12 Great Bay SWMP | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D13 | Wan-Jean Lee Knauss Fellowship | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D14 | Hydrographic Training | UDOMSD | PI Semme Dijkstra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D15 | M Walsh Knauss Fellowship 2012 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D16 | Regulatory Design of Fishing | UBNRKC | PI Kelly Cullen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D17 | Putting Mittens on a Crab | UXWMMW | PI Mark Wiley | 6,000.60 | 2,310.33 | 10,278.29 | 0.00 | 0.00 | 18,589.22 |
| 111D18 | Ecological Genomics of Mussels | UBMCMM | PI Michael Lesser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D19 | Oyster Shell Recycling 2012 | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D20 | Program MGT. 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D21 | Lamprey Nutrient Sensors | UBNRWW | PI Will Wolheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D22 | Estuarine Lobsters | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 325.67 | 0.00 | 0.00 | 325.67 |
| 111D23 | Coastal Communities 2012-13 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D24 | Climate Adaptation 2012-13 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 448.96 | 0.00 | 0.00 | 448.96 |
| 111D25 | SG Extension 2012-2013 | UXWMKL | PI Kenneth Lavalley | 0.00 | 0.00 | 268.67 | 0.00 | 0.00 | 268.67 |
| 111D26 | Sea Grant Education 2012-13 | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D27 | Communications Program 2012-13 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 262.30 | 0.00 | 0.00 | 262.30 |
| 111D28 | Interactions In Oysters | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D29 | NH Seafood Alternative Markets | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D30 | Alewife Culture | UBBIDB | PI David Berlinsky | 0.00 | 0.00 | 2,477.46 | 0.00 | 0.00 | 2,477.46 |
| 111D31 | Undergrad Opportunity 2012-20 | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 2,458.29 | 0.00 | 0.00 | 2,458.29 |
| 111D32 | Watson Development 2012 | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D33 | Lamprey Nutrient Sensors | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D34 | CSF Workshop | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D35 | NIST SURF | UDMEIK | PI Ioannis Korkolis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D36 | Development 2012-2013 | URSGJP | PI Jonathan Pennock - Sea Grant | 21.61 | 8.31 | 0.00 | 0.00 | 0.00 | 29.92 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 111D37 | Brian Doyle Fellowship 2012-13 | URSGJP | PI Jonathan Pennock - Sea Grant | 860.27 | 0.00 | 328.63 | 0.00 | 0.00 | 1,188.90 |
| 111D38 | Shoals Seabird Study | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D40 | IEEE 1588 Power Profile Test | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | URMPJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D41 | 2012-13 Great Bay SWMP | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D42 | Public Perceptions Puget Sound | UCSOTS | PI Thomas Safford | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D43 | Flounder-Develop Award 2012 | UBBIEF | PI Elizabeth Fairchild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D44 | FEE Network Meeting | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D45 | Coastal Volunteer | URSGJP | PI Jonathan Pennock - Sea Grant | (230.00) | (88.58) | (82.83) | 0.00 | 0.00 | (401.41) |
| 111D46 | Minibus Regional Catch | UZOPCG | PI Christopher Glass | 0.00 | 0.00 | 3,722.62 | 0.00 | 0.00 | 3,722.62 |
| 111D47 | Planning for Climate Change | UZESPK | PI Paul Kirshen | 91,029.68 | 16,919.95 | 51,823.43 | 0.00 | 0.00 | 159,773.06 |
| 111D48 | 2012-2017 CRRRC Admin | UDCENK | PI Nancy Kinner | 45,925.91 | 3,052.29 | 106,984.04 | 0.00 | 0.00 | 155,962.24 |
| 111D49 | Arctic Communities Workshop | UDCENK | PI Nancy Kinner | 30,400.28 | 7,855.35 | 10,179.89 | 0.00 | 0.00 | 48,435.52 |
| 111D50 | Erma 2012-2017 | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 130,456.05 | 0.00 | 0.00 | 130,456.05 |
| 111D51 | Green Infrastructure | UDCEJH | PI James Houle | 45,595.23 | 15,959.71 | 84,026.88 | 0.00 | 0.00 | 145,581.82 |
| 111D52 | Planning for Climate Change | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 1.15 | 0.00 | 0.00 | 1.15 |
| 111D53 | Modernize Shellfish Aquacultur | UBNRSJ | PI Stephen Jones | 3,498.00 | 1,346.75 | 21,623.86 | 0.00 | 0.00 | 26,468.61 |
| 111D54 | Harris Oyst Str Aquacultr Develop | UBBILH | PI Larry G Harris | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D55 | Interactions in Oysters YR2 | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | (93.05) | 0.00 | 0.00 | (93.05) |
| 111D56 | Alewife Culture YR2 | UBBIBD | PI David Berlinsky | 0.00 | 0.00 | 6,898.10 | 0.00 | 0.00 | 6,898.10 |
| 111D57 | NH Seafood Alternative YR2 | UXRECF | PI Charles French | 1,830.32 | 418.26 | 924.15 | 0.00 | 0.00 | 3,172.73 |
| 111D58 | Estuarine Lobsters YR 2 | UBBIWW | PI Winsor Watson | 5,965.77 | 459.37 | 3,140.44 | 0.00 | 0.00 | 9,565.58 |
| 111D59 | Lamprey Nutrient Sensors YR2 | UBNRWW | PI Will Wollheim | 14,390.47 | 5,540.27 | 17,501.51 | 0.00 | 0.00 | 37,432.25 |
| 111D60 | SG Extension 2012-2013 YR2 | UXWMKL | PI Kenneth Lavalley | 29,549.82 | 11,376.62 | 343.34 | 0.00 | 0.00 | 41,269.78 |
| 111D61 | Coastal Communities Yr2 | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 69.15 | 0.00 | 0.00 | 69.15 |
| 111D62 | Climate Adaptation Yr2 | UXWMJP | PI Julia Peterson | 4,805.88 | 1,850.22 | 2,074.37 | 164.32 | 0.00 | 8,894.79 |
| 111D63 | Sea Grant Extension Ed Yr2 | UXWMMW | PI Mark Wiley | 8,218.69 | 3,164.18 | 0.00 | 0.00 | 0.00 | 11,382.87 |
| 111D63 | Sea Grant Extension Ed Yr2 | UXYTFM | Youth and Family | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D65 | Brian Doyle Fellowship 2013yr2 | URSGJP | PI Jonathan Pennock - Sea Grant | 5,274.49 | 0.00 | 2,014.85 | 0.00 | 0.00 | 7,289.34 |
| 111D66 | Communications Program 2013yr2 | URSGSA | PI Steven Adams | 0.00 | 0.00 | 11,817.43 | 0.00 | 0.00 | 11,817.43 |
| 111D67 | Program Mgt. Year 2 | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 3,736.38 | 0.00 | 0.00 | 3,736.38 |
| 111D68 | Development 2012-2013 YR2 | URSGJP | PI Jonathan Pennock - Sea Grant | 5,467.59 | 2,104.97 | 1,245.09 | 0.00 | 0.00 | 8,817.65 |
| 111D70 | Microplastics Assessment | UXNTGB | PI Gabriela Bradt | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 111D71 | Macroalgae Monitoring Seagrant | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D72 | Stunting In Steelhead Trout | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D73 | Seattle Tech Tools Wokshop | UDCENK | PI Nancy Kinner | 16,055.77 | 6,181.42 | 8,248.08 | 0.00 | 0.00 | 30,485.27 |
| 111D74 | Rare Estuarine Plants of GBE | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D75 | 2013-2014 Great Bat SWMP | UZMSJP | PI Jonathan Pennock | 9,136.29 | 703.50 | 11,537.99 | 0.00 | 0.00 | 21,377.78 |
| 111D75 | 2013-2014 Great Bat SWMP | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D76 | Support of Super Storm Sandy | UDOMBC | Brian Calder | 192,908.77 | 59,058.64 | 134,060.89 | 0.00 | 0.00 | 386,028.30 |
| 111D77 | Stress and Muscle MMPs in Cod | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 839.60 | 0.00 | 0.00 | 839.60 |
| 111D78 | Integrated Planning-Watts | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111D79 | Great Bay NERR SWMP Equipment | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 9,244.62 | 0.00 | 0.00 | 9,244.62 |
| 111D80 | 2014 Program Management | UZMSJP | PI Jonathan Pennock - Sea Grant | 9,701.68 | 3,735.25 | 25,257.06 | 0.00 | 0.00 | 38,693.99 |
| 111D81 | 2014 Program Development | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 4,779.54 | 0.00 | 0.00 | 4,779.54 |
| 111D82 | 2014 Brian Doyle Fellowships | UZMSJQ | PI Jonathan Pennock - Sea Grant | 122.52 | 0.00 | 31.86 | 0.00 | 0.00 | 154.38 |
| 111D83 | 2014-17 NHSG Extension | UXNTJP | PI Julia Peterson | 54,661.62 | 21,044.70 | 25,480.55 | 0.00 | 0.00 | 101,186.87 |
| 111D84 | 2014-2017 NHSG Communities | UXNTJP | PI Julia Peterson | 15,685.43 | 6,038.94 | 6,426.58 | 0.00 | 0.00 | 28,150.95 |
| 111D85 | 2014-17 NHSG Climate | UXNTJP | PI Julia Peterson | 3,575.35 | 1,376.48 | 1,287.46 | 0.00 | 0.00 | 6,239.29 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11HC29 | Epigenetic Regulation 2014 | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | (644.11) | 0.00 | 0.00 | (644.11) |
| 11HC30 | Evaluation Web-Based Tools 2014 | UBNRRR | PI Robert Robertson | 5,700.50 | 0.00 | 545.00 | 0.00 | 0.00 | 6,245.50 |
| 11HC31 | Pasture vs Concentrate-Fed Cow2014 | UBMCAT | PI Anthony R Tagliaferro | 0.00 | 0.00 | 2,087.03 | 0.00 | 0.00 | 2,087.03 |
| 11HC32 | Triploid Green Sea Urchins 2014 | UBMCCW | PI Charles W Walker | 1,045.65 | 0.00 | 728.61 | 0.00 | 0.00 | 1,774.26 |
| 11HC33 | Alternative Host Models Oysters2014 | UBAEGD | AES Grad Program | 1,424.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.05 |
| 11HC33 | Alternative Host Models Oysters2014 | UBAEPD | AES Funded Post Doc Awards | 5,850.51 | 0.00 | 0.00 | 0.00 | 0.00 | 5,850.51 |
| 11HC33 | Alternative Host Models Oysters2014 | UBMCCH | PI Cheryl Whistler | 0.00 | 0.00 | 425.67 | 0.00 | 0.00 | 425.67 |
| 11HC34 | Agricultural Act Water Quality 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC34 | Agricultural Act Water Quality 2014 | UBAEPD | AES Funded Post Doc Awards | 4,712.53 | 0.00 | 0.00 | 0.00 | 0.00 | 4,712.53 |
| 11HC34 | Agricultural Act Water Quality 2014 | UBNRWW | PI Will Wolheim | 7,146.57 | 0.00 | 224.00 | 0.00 | 0.00 | 7,370.57 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 7,750.08 | 0.00 | 0.00 | 7,750.08 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | UBAEGD | AES Grad Program | 1,326.54 | 0.00 | 0.00 | 0.00 | 0.00 | 1,326.54 |
| 11HC35 | Mechanisms Biofilm Adaptation2014 | UBMCVC | PI Vaughn Cooper | 3,980.63 | 0.00 | 1,560.58 | 0.00 | 0.00 | 5,541.21 |
| 11HC36 | Farm to Estuary Links in GB 2014 | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBAEGD | AES Grad Program | 1,424.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.05 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBNRSG | PI Stuart Grandy | 1,585.25 | 0.00 | 2,330.80 | 0.00 | 0.00 | 3,916.05 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | UBAEGD | AES Grad Program | 3,571.05 | 0.00 | 0.00 | 0.00 | 0.00 | 3,571.05 |
| 11HC38 | Frankia-Actinorhizal Plant 2014 | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 568.86 | 0.00 | 0.00 | 568.86 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 5,005.00 | 0.00 | 0.00 | 5,005.00 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBAEGD | AES Grad Program | 1,244.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.07 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBAESP | AES Administration - Payroll | 2,092.79 | 0.00 | 0.00 | 0.00 | 0.00 | 2,092.79 |
| 11HC39 | NH Veg & Small Fruit Prod. 2014 | UBBIRG | PI Rebecca Grube | 1,483.00 | 0.00 | 4,394.53 | 0.00 | 0.00 | 5,877.53 |
| 11HC40 | Applies Agricultural Genomics 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 5,005.00 | 0.00 | 0.00 | 5,005.00 |
| 11HC40 | Applies Agricultural Genomics 2014 | UBAEGD | AES Grad Program | 3,585.71 | 0.00 | 813.88 | 0.00 | 0.00 | 4,399.59 |
| 11HC40 | Applies Agricultural Genomics 2014 | UBBITD | PI Thomas M Davis | 0.00 | 0.00 | 2,035.53 | 0.00 | 0.00 | 2,035.53 |
| 11HC41 | Reg. of translational complex. 2014 | UBAEGD | AES Grad Program | 1,326.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,326.39 |
| 11HC41 | Reg. of translational complex. 2014 | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 152.24 | 0.00 | 0.00 | 152.24 |
| 11HC42 | Harvest Shellfish Safety 2014 | UBAEGD | AES Grad Program | 1,424.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.05 |
| 11HC42 | Harvest Shellfish Safety 2014 | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 5,005.00 | 0.00 | 0.00 | 5,005.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC43 | Interspecies Hybrids Squash 2014 | UBBIJL | PI J Brent Loy | 4,598.00 | 0.00 | 59.14 | 0.00 | 0.00 | 4,657.14 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | UBAESP | AES Administration - Payroll | 1,718.23 | 0.00 | 0.00 | 0.00 | 0.00 | 1,718.23 |
| 11HC44 | Root Cold Tol & Plant Perform 2014 | UBBICN | PI Catherine Neal | 0.00 | 0.00 | 2,174.69 | 0.00 | 0.00 | 2,174.69 |
| 11HC45 | Exp Aerobic Composting System 2014 | UBNRJJ | PI John Aber | 0.00 | 0.00 | 196.21 | 0.00 | 0.00 | 196.21 |
| 11HC46 | Microbiomes of Plant 2014 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 12,000.00 | 0.00 | 0.00 | 12,000.00 |
| 11HD00 | Hatch Administration 2015 | UBAEHA | Hatch Administration | 353.28 | 0.00 | 30,240.39 | 0.00 | 0.00 | 30,593.67 |
| 11HD00 | Hatch Administration 2015 | UBAESP | AES Administration - Payroll | 43,118.15 | 0.00 | 0.00 | 0.00 | 0.00 | 43,118.15 |
| 11HD00 | Hatch Administration 2015 | UBBIH | PI Iago Hale | 0.00 | 0.00 | 7,983.49 | 0.00 | 0.00 | 7,983.49 |
| 11HD00 | Hatch Administration 2015 | UBBIKB | PI Kirk Broders | 5,632.93 | 0.00 | 2,122.28 | 0.00 | 0.00 | 7,755.21 |
| 11HD00 | Hatch Administration 2015 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 287.95 | 0.00 | 0.00 | 287.95 |
| 11HD09 | Exploratory Research 2015 | UBBITD | PI Thomas M Davis | 3,137.20 | 0.00 | 1,099.18 | 0.00 | 0.00 | 4,236.38 |
| 11HD09 | Exploratory Research 2015 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 518.20 | 0.00 | 0.00 | 518.20 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 13,837.50 | 0.00 | 0.00 | 13,837.50 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | UBAEPD | AES Funded Post Doc Awards | 8,827.64 | 0.00 | 0.00 | 0.00 | 0.00 | 8,827.64 |
| 11HD23 | Finfish Prod Recirculating Sys 2015 | UBBIDB | PI David Berlinsky | 786.38 | 0.00 | 2,241.24 | 0.00 | 0.00 | 3,027.62 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 19,609.60 | 0.00 | 0.00 | 19,609.60 |
| 11HD26 | Phosphodiesterase Inhibitors 2015 | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 6,348.58 | 0.00 | 0.00 | 6,348.58 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11MA07 | Water Quality Frag Forested 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA07 | Water Quality Frag Forested 2012 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MA08 | Tree Species Ecohydrological2012 | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBAEMS | Mcintyre-Stennis Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB00 | McIntire-Stennis Admin 2013 | UBBIHB | Herbarium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | UBAESP | AES Administration - Payroll | 2,694.91 | 0.00 | 0.00 | 0.00 | 0.00 | 2,694.91 |
| 11MB01 | Polyamine Metab & Stress Res 2013 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB02 | Amphibians Ecosystem Function2013 | UBAESP | AES Administration - Payroll | 5,075.46 | 0.00 | 0.00 | 0.00 | 0.00 | 5,075.46 |
| 11MB02 | Amphibians Ecosystem Function2013 | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB03 | Remotely Sensed Change Det 2013 | UBAESP | AES Administration - Payroll | 2,085.73 | 0.00 | 0.00 | 0.00 | 0.00 | 2,085.73 |
| 11MB03 | Remotely Sensed Change Det 2013 | UBNRRC | PI Russell Congalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB04 | Complex Forests 2013 | UBAESP | AES Administration - Payroll | 1,859.27 | 0.00 | 0.00 | 0.00 | 0.00 | 1,859.27 |
| 11MB04 | Complex Forests 2013 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB05 | Landscape Genetics Wildlife 2013 | UBNRAK | PI Adrienne Kovach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB06 | Impact Invasive Shrubs 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB06 | Impact Invasive Shrubs 2013 | UBAESP | AES Administration - Payroll | 2,298.82 | 0.00 | 0.00 | 0.00 | 0.00 | 2,298.82 |
| 11MB06 | Impact Invasive Shrubs 2013 | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB07 | Water Quality Frag Forested 2013 | UBAESP | AES Administration - Payroll | 2,319.51 | 0.00 | 0.00 | 0.00 | 0.00 | 2,319.51 |
| 11MB07 | Water Quality Frag Forested 2013 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB08 | Tree Species Ecohydrological2013 | UBAESP | AES Administration - Payroll | 1,880.53 | 0.00 | 0.00 | 0.00 | 0.00 | 1,880.53 |
| 11MB08 | Tree Species Ecohydrological2013 | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB09 | Species & Environmental Chg 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB09 | Species & Environmental Chg 2013 | UBAESP | AES Administration - Payroll | 1,492.80 | 0.00 | 0.00 | 0.00 | 0.00 | 1,492.80 |
| 11MB09 | Species & Environmental Chg 2013 | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB10 | Sustainable Production of Wood Shav | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB10 | Sustainable Production of Wood Shav | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MB10 | Sustainable Production of Wood Shav | UBAESP | AES Administration - Payroll | 4,855.16 | 0.00 | 0.00 | 0.00 | 0.00 | 4,855.16 |
| 11MB10 | Sustainable Production of Wood Shav | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | UBAEHA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC00 | McIntire-Stennis Admin 2014 | UBAEMS | Mcintyre-Stennis Administration | 54.00 | 0.00 | 1,891.48 | 0.00 | 0.00 | 1,945.48 |
| 11MC00 | McIntire-Stennis Admin 2014 | UBAESP | AES Administration - Payroll | 55,438.82 | 0.00 | 0.00 | 0.00 | 0.00 | 55,438.82 |
| 11MC02 | Amphibians Ecosystem Function2014 | UBAEGD | AES Grad Program | 6,012.18 | 0.00 | 0.00 | 0.00 | 0.00 | 6,012.18 |
| 11MC02 | Amphibians Ecosystem Function2014 | UBAESP | AES Administration - Payroll | 3,613.87 | 0.00 | 0.00 | 0.00 | 0.00 | 3,613.87 |
| 11MC02 | Amphibians Ecosystem Function2014 | UBNRKB | PI Kimberly Babbitt | 837.00 | 0.00 | 500.00 | 0.00 | 0.00 | 1,337.00 |
| 11MC03 | Remotely Sensed Change Det 2014 | UBAEGD | AES Grad Program | 3,110.14 | 0.00 | 0.00 | 0.00 | 0.00 | 3,110.14 |
| 11MC03 | Remotely Sensed Change Det 2014 | UBAESP | AES Administration - Payroll | 1,564.29 | 0.00 | 0.00 | 0.00 | 0.00 | 1,564.29 |
| 11MC03 | Remotely Sensed Change Det 2014 | UBNRRC | PI Russell Congalton | 1,114.23 | 0.00 | 8,538.76 | 0.00 | 0.00 | 9,652.99 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11MC04 | Complex Forests 2014 | UBAEGD | AES Grad Program | 5,263.23 | 0.00 | 0.00 | 0.00 | 0.00 | 5,263.23 |
| 11MC04 | Complex Forests 2014 | UBAESP | AES Administration - Payroll | 1,394.44 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394.44 |
| 11MC04 | Complex Forests 2014 | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 2,415.17 | 0.00 | 0.00 | 2,415.17 |
| 11MC05 | Landscape Genetics Wildlife 2014 | UBAEGD | AES Grad Program | 8,257.01 | 0.00 | 0.00 | 0.00 | 0.00 | 8,257.01 |
| 11MC05 | Landscape Genetics Wildlife 2014 | UBAEPD | AES Funded Post Doc Awards | 3,793.11 | 0.00 | 0.00 | 0.00 | 0.00 | 3,793.11 |
| 11MC05 | Landscape Genetics Wildlife 2014 | UBNRAK | PI Adrienne Kovach | 47.25 | 0.00 | (539.82) | 0.00 | 0.00 | (492.57) |
| 11MC06 | Impact Invasive Shrubs 2014 | UBAESP | AES Administration - Payroll | 1,724.13 | 0.00 | 0.00 | 0.00 | 0.00 | 1,724.13 |
| 11MC06 | Impact Invasive Shrubs 2014 | UBNRTL | PI Thomas Lee | 6,578.98 | 0.00 | 418.65 | 0.00 | 0.00 | 6,997.63 |
| 11MC07 | Water Quality Frag Forested 2014 | UBAESP | AES Administration - Payroll | 1,739.63 | 0.00 | 0.00 | 0.00 | 0.00 | 1,739.63 |
| 11MC07 | Water Quality Frag Forested 2014 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 1,394.10 | 0.00 | 0.00 | 1,394.10 |
| 11MC08 | Tree Species Ecohydrological2014 | UBAEGD | AES Grad Program | 5,611.64 | 0.00 | 0.00 | 0.00 | 0.00 | 5,611.64 |
| 11MC08 | Tree Species Ecohydrological2014 | UBAESP | AES Administration - Payroll | 1,410.39 | 0.00 | 0.00 | 0.00 | 0.00 | 1,410.39 |
| 11MC08 | Tree Species Ecohydrological2014 | UBNRHA | PI Heidi Asbjornsen | (360.00) | 0.00 | (423.89) | 0.00 | 0.00 | (783.89) |
| 11MC09 | Species & Environmental Chg 2014 | UBAEGD | AES Grad Program | 6,426.31 | 0.00 | 0.00 | 0.00 | 0.00 | 6,426.31 |
| 11MC09 | Species & Environmental Chg 2014 | UBAESP | AES Administration - Payroll | 1,119.59 | 0.00 | 0.00 | 0.00 | 0.00 | 1,119.59 |
| 11MC09 | Species & Environmental Chg 2014 | UBNRBR | PI Rebecca Rowe | 1,494.76 | 0.00 | 542.72 | 0.00 | 0.00 | 2,037.48 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | UBAESP | AES Administration - Payroll | 3,641.36 | 0.00 | 0.00 | 0.00 | 0.00 | 3,641.36 |
| 11MC10 | Sustainable Prod of Wood Shav2014 | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC11 | Emerald Ash Borer 2014 | UBAESP | AES Administration - Payroll | 12,595.61 | 0.00 | 0.00 | 0.00 | 0.00 | 12,595.61 |
| 11MC11 | Emerald Ash Borer 2014 | UBBIDC | PI Don Chandler | 2,595.10 | 0.00 | 7,155.68 | 0.00 | 0.00 | 9,750.78 |
| 11MC12 | Effects of Historic and Recent Land | UBAEGD | AES Grad Program | 3,110.14 | 0.00 | 0.00 | 0.00 | 0.00 | 3,110.14 |
| 11MC12 | Effects of Historic and Recent Land | UBAESP | AES Administration - Payroll | 3,088.83 | 0.00 | 0.00 | 0.00 | 0.00 | 3,088.83 |
| 11MC12 | Effects of Historic and Recent Land | UBNRMA | PI Marian Litvaitis | 0.00 | 0.00 | 352.86 | 0.00 | 0.00 | 352.86 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | UBAEGD | AES Grad Program | 3,738.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3,738.20 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | UBAESP | AES Administration - Payroll | 2,021.18 | 0.00 | 0.00 | 0.00 | 0.00 | 2,021.18 |
| 11MC13 | Nitrogen & Carbon Assimilation 2014 | UBBISM | PI Subhash Minocha | 2,755.75 | 0.00 | 663.45 | 0.00 | 0.00 | 3,419.20 |
| 11MD00 | McIntire-Stennis Admin 2015 | UBAEMS | Mcintyre-Stennis Administration | 245.82 | 0.00 | 2,065.09 | 0.00 | 0.00 | 2,310.91 |
| 11MD00 | McIntire-Stennis Admin 2015 | UBAESP | AES Administration - Payroll | 57,908.75 | 0.00 | 0.00 | 0.00 | 0.00 | 57,908.75 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBAEGD | AES Grad Program | 2,470.24 | 0.00 | 0.00 | 0.00 | 0.00 | 2,470.24 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBAEPD | AES Funded Post Doc Awards | 5,149.41 | 0.00 | 0.00 | 0.00 | 0.00 | 5,149.41 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBAESP | AES Administration - Payroll | 10,050.58 | 0.00 | 0.00 | 0.00 | 0.00 | 10,050.58 |
| 11MD04 | Complex Forests 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 32,636.80 | 0.00 | 0.00 | 32,636.80 |
| 11MD04 | Complex Forests 2015 | UBAEGD | AES Grad Program | 4,082.94 | 0.00 | 0.00 | 0.00 | 0.00 | 4,082.94 |
| 11MD04 | Complex Forests 2015 | UBAESP | AES Administration - Payroll | 8,814.33 | 0.00 | 0.00 | 0.00 | 0.00 | 8,814.33 |
| 11MD04 | Complex Forests 2015 | UBNRMD | PI Mark Ducey | 599.31 | 0.00 | 4,685.56 | 0.00 | 0.00 | 5,284.87 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 4,303.50 | 0.00 | 0.00 | 4,303.50 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBAEGD | AES Grad Program | 1,948.60 | 0.00 | 0.00 | 0.00 | 0.00 | 1,948.60 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBAEPD | AES Funded Post Doc Awards | 8,827.64 | 0.00 | 0.00 | 0.00 | 0.00 | 8,827.64 |
| 11MD05 | Landscape Genetics Wildlife 2015 | UBNRAK | PI Adrienne Kovach | 6,884.41 | 0.00 | 2,999.92 | 0.00 | 0.00 | 9,884.33 |
| 11MD06 | Impact Invasive Shrubs 2015 | UBAESP | AES Administration - Payroll | 9,195.26 | 0.00 | 0.00 | 0.00 | 0.00 | 9,195.26 |
| 11MD06 | Impact Invasive Shrubs 2015 | UBNRTL | PI Thomas Lee | 0.00 | 0.00 | 193.00 | 0.00 | 0.00 | 193.00 |
| 11MD07 | Water Quality Frag Forested 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 14,147.67 | 0.00 | 0.00 | 14,147.67 |
| 11MD07 | Water Quality Frag Forested 2015 | UBAESP | AES Administration - Payroll | 10,996.16 | 0.00 | 0.00 | 0.00 | 0.00 | 10,996.16 |
| 11MD07 | Water Quality Frag Forested 2015 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 2,315.23 | 0.00 | 0.00 | 2,315.23 |
| 11MD09 | Species & Environmental Chg 2015 | UBAESP | AES Administration - Payroll | 5,971.22 | 0.00 | 0.00 | 0.00 | 0.00 | 5,971.22 |
| 11MD09 | Species & Environmental Chg 2015 | UBNRBR | PI Rebecca Rowe | 2,885.01 | 0.00 | 1,491.25 | 0.00 | 0.00 | 4,376.26 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | UBAESP | AES Administration - Payroll | 9,614.47 | 0.00 | 0.00 | 0.00 | 0.00 | 9,614.47 |
| 11MD10 | Sustainable Prod of Wood Shav2015 | UBNRTH | PI Theodore Howard | 4,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,300.00 |
| 11MD11 | Emerald Ash Borer 2015 | UBAESP | AES Administration - Payroll | 7,686.46 | 0.00 | 0.00 | 0.00 | 0.00 | 7,686.46 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 11RA10 | Ovarian Influences on ES Rum 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA10 | Ovarian Influences on ES Rum 2012 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA11 | Plant Responses to Ozone 2012 | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA12 | National Atmospheric Dep Pro 2012 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA12 | National Atmospheric Dep Pro 2012 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA14 | Ecological and GeneticDiversity2012 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB00 | Hatch Regional Administration 2013 | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | UBAEDK | PI Dolan/Knight (Hhs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB02 | Health Trajectory Older Adults 2013 | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB03 | Diverse rural low-inc families 2013 | UBAEDK | PI Dolan/Knight (Hhs) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB04 | Mgmt Systems to Improve the 2013 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB06 | Genetic Basis Res Imm Avian 2013 | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB07 | Conservation Plant Resources 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB07 | Conservation Plant Resources 2013 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | UBAESU | AES Start Up Funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB08 | Mgmt Systems to Improve the 2013 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB12 | National Atmospheric Dep Pro 2013 | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB12 | National Atmospheric Dep Pro 2013 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB13 | Promoting Healthy Eating 2013 | UBMCGC | PI Gale Carey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB14 | Ecological & Genetic Diversity 2013 | UBBIKB | PI Kirk Broders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB15 | Sustainable Weed Mngmt 2013 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB16 | Population Dynamics and Change 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB16 | Population Dynamics and Change 2013 | UBDEKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | UBMCDT | PI David Townson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RB17 | Ovarian Influences on Embryon 2013 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 20,233.06 | 0.00 | 0.00 | 20,233.06 |
| 11RC00 | Hatch Regional Administration 2014 | UBAESP | AES Administration - Payroll | 21,544.38 | 0.00 | 0.00 | 0.00 | 0.00 | 21,544.38 |
| 11RC00 | Hatch Regional Administration 2014 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC00 | Hatch Regional Administration 2014 | UBNRRS | PI Richard Smith | 3,203.77 | 0.00 | 3,683.42 | 0.00 | 0.00 | 6,887.19 |
| 11RC02 | Health Trajectory Older Adults 2014 | UBAEGD | AES Grad Program | 1,244.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.07 |
| 11RC02 | Health Trajectory Older Adults 2014 | UBMCJC | PI Joanne Curran Celentano | 881.88 | 0.00 | 1,248.86 | 0.00 | 0.00 | 2,130.74 |
| 11RC07 | Conservation Plant Resources 2014 | UBAESP | AES Administration - Payroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RC07 | Conservation Plant Resources 2014 | UBBIJL | PI J Brent Loy | 2,880.00 | 0.00 | 1,364.81 | 0.00 | 0.00 | 4,244.81 |
| 11RC12 | National Atmospheric Dep Pro 2014 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | (30.28) | 0.00 | 0.00 | (30.28) |
| 11RC14 | Ecological & Genetic Diversity 2014 | UBAEQ | AES Equipment Org | 0.00 | 0.00 | 36,001.57 | 0.00 | 0.00 | 36,001.57 |
| 11RC14 | Ecological & Genetic Diversity 2014 | UBAEGD | AES Grad Program | 3,349.42 | 0.00 | 0.00 | 0.00 | 0.00 | 3,349.42 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|--|-------------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|--|
| Current Funds | | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | | |
| 11RC14 | Ecological & Genetic Diversity 2014 | UBBIKB | PI Kirk Broders | 891.54 | 0.00 | 1,860.36 | 0.00 | 0.00 | 2,751.90 | |
| 11RC15 | Sustainable Weed Mngmt 2014 | UBAEGD | AES Grad Program | 1,244.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.07 | |
| 11RC15 | Sustainable Weed Mngmt 2014 | UBAESP | AES Administration - Payroll | 8,268.48 | 0.00 | 0.00 | 0.00 | 0.00 | 8,268.48 | |
| 11RC15 | Sustainable Weed Mngmt 2014 | UBNRRS | PI Richard Smith | 2,957.29 | 0.00 | 653.00 | 0.00 | 0.00 | 3,610.29 | |
| 11RC16 | Population Dynamics and Change 2014 | UBAEGD | AES Grad Program | 1,424.05 | 0.00 | 0.00 | 0.00 | 0.00 | 1,424.05 | |
| 11RC16 | Population Dynamics and Change 2014 | UBDEKJ | PI Kenneth Johnson | 73.13 | 0.00 | 184.18 | 0.00 | 0.00 | 257.31 | |
| 11RC17 | Ovarian Influences on Embryon 2014 | UBAEGD | AES Grad Program | 1,244.14 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.14 | |
| 11RC17 | Ovarian Influences on Embryon 2014 | UBMCDD | PI David Townson | 1,939.50 | 0.00 | 7,736.98 | 0.00 | 0.00 | 9,676.48 | |
| 11RC18 | Comm Health & Resilience 2014 | UBAEGD | AES Grad Program | 1,244.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.07 | |
| 11RC18 | Comm Health & Resilience 2014 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 1,865.97 | 0.00 | 0.00 | 1,865.97 | |
| 11RC19 | Managing Systems to Improve 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 12,738.00 | 0.00 | 0.00 | 12,738.00 | |
| 11RC19 | Managing Systems to Improve 2014 | UBAEGD | AES Grad Program | 1,244.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.07 | |
| 11RC19 | Managing Systems to Improve 2014 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 2,791.32 | 0.00 | 0.00 | 2,791.32 | |
| 11RC20 | Gene Expression in Chicken 2014 | UBBIRT | PI Robert L Taylor Jr | 0.00 | 0.00 | 730.43 | 0.00 | 0.00 | 730.43 | |
| 11RC21 | Ovarian influences Ruminants 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 12,738.00 | 0.00 | 0.00 | 12,738.00 | |
| 11RC21 | Ovarian influences Ruminants 2014 | UBAEGD | AES Grad Program | 1,244.07 | 0.00 | 0.00 | 0.00 | 0.00 | 1,244.07 | |
| 11RC21 | Ovarian influences Ruminants 2014 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 6,478.94 | 0.00 | 0.00 | 6,478.94 | |
| 11RC22 | Managing Systems to Improve 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 19,054.50 | 0.00 | 0.00 | 19,054.50 | |
| 11RC22 | Managing Systems to Improve 2014 | UBAEGD | AES Grad Program | 3,779.98 | 0.00 | 0.00 | 0.00 | 0.00 | 3,779.98 | |
| 11RC22 | Managing Systems to Improve 2014 | UBAEPD | AES Funded Post Doc Awards | 4,648.84 | 0.00 | 0.00 | 0.00 | 0.00 | 4,648.84 | |
| 11RC22 | Managing Systems to Improve 2014 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 2,407.62 | 0.00 | 0.00 | 2,407.62 | |
| 11RC23 | Conservation Plant Resources 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 30,813.70 | 0.00 | 0.00 | 30,813.70 | |
| 11RC23 | Conservation Plant Resources 2014 | UBAEGD | AES Grad Program | 3,349.39 | 0.00 | 0.00 | 0.00 | 0.00 | 3,349.39 | |
| 11RC23 | Conservation Plant Resources 2014 | UBBIHJ | PI Iago Hale | 277.99 | 0.00 | 1,437.64 | 0.00 | 0.00 | 1,715.63 | |
| 11RC24 | Solutions to Bee Health 2014 | UBAEPD | AES Funded Post Doc Awards | 140.08 | 0.00 | 0.00 | 0.00 | 0.00 | 140.08 | |
| 11RC24 | Solutions to Bee Health 2014 | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 958.18 | 0.00 | 0.00 | 958.18 | |
| 11RD00 | Hatch Regional Administration 2015 | UBAEHR | Hatch Regional Administration | 0.00 | 0.00 | 4,321.25 | 0.00 | 0.00 | 4,321.25 | |
| 11RD00 | Hatch Regional Administration 2015 | UBAESP | AES Administration - Payroll | 43,115.01 | 0.00 | 0.00 | 0.00 | 0.00 | 43,115.01 | |
| 11RD00 | Hatch Regional Administration 2015 | UBAEVT | AES Farm Veterinary | 0.00 | 0.00 | 198.00 | 0.00 | 0.00 | 198.00 | |
| 11RD00 | Hatch Regional Administration 2015 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 9,101.81 | 0.00 | 0.00 | 9,101.81 | |
| 11RD07 | Conservation Plant Resources 2015 | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 873.07 | 0.00 | 0.00 | 873.07 | |
| 11RD14 | Ecological & Genetic Diversity 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 1,224.20 | 0.00 | 0.00 | 1,224.20 | |
| 11RD14 | Ecological & Genetic Diversity 2015 | UBAEGD | AES Grad Program | 4,082.94 | 0.00 | 0.00 | 0.00 | 0.00 | 4,082.94 | |
| 11RD14 | Ecological & Genetic Diversity 2015 | UBBIKB | PI Kirk Broders | 1,197.50 | 0.00 | 3,085.65 | 0.00 | 0.00 | 4,283.15 | |
| 11RD15 | Sustainable Weed Mngmt 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 15,184.95 | 0.00 | 0.00 | 15,184.95 | |
| 11RD15 | Sustainable Weed Mngmt 2015 | UBAESP | AES Administration - Payroll | 15,024.32 | 0.00 | 0.00 | 0.00 | 0.00 | 15,024.32 | |
| 11RD15 | Sustainable Weed Mngmt 2015 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 226.86 | 0.00 | 0.00 | 226.86 | |
| 11RD16 | Population Dynamics and Change 2015 | UBDEKJ | PI Kenneth Johnson | 1,126.26 | 0.00 | 872.24 | 0.00 | 0.00 | 1,998.50 | |
| 11RD17 | Ovarian Influences on Embryon 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 5,239.26 | 0.00 | 0.00 | 5,239.26 | |
| 11RD17 | Ovarian Influences on Embryon 2015 | UBMCDD | PI David Townson | 1,672.50 | 0.00 | 6,062.78 | 0.00 | 0.00 | 7,735.28 | |
| 11RD18 | Comm Health & Resilience 2015 | UBNRJM | PI John M Halstead | 0.00 | 0.00 | 677.45 | 0.00 | 0.00 | 677.45 | |
| 11RD19 | Managing Systems to Improve 2015 | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 2,637.04 | 0.00 | 0.00 | 2,637.04 | |
| 11RD21 | Ovarian influences Ruminants 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 1,279.26 | 0.00 | 0.00 | 1,279.26 | |
| 11RD21 | Ovarian influences Ruminants 2015 | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 3,224.23 | 0.00 | 0.00 | 3,224.23 | |
| 11RD22 | Managing Systems to Improve 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 16,270.10 | 0.00 | 0.00 | 16,270.10 | |
| 11RD22 | Managing Systems to Improve 2015 | UBAEGD | AES Grad Program | 4,213.35 | 0.00 | 0.00 | 0.00 | 0.00 | 4,213.35 | |
| 11RD22 | Managing Systems to Improve 2015 | UBAEPD | AES Funded Post Doc Awards | 9,103.36 | 0.00 | 0.00 | 0.00 | 0.00 | 9,103.36 | |
| 11RD22 | Managing Systems to Improve 2015 | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 8,975.60 | 0.00 | 0.00 | 8,975.60 | |
| 11RD23 | Conservation Plant Resources 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 8,718.20 | 0.00 | 0.00 | 8,718.20 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|---------------------------------|--------|----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13D023 | 2007 Summer Food Service Prg | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D027 | SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D044 | 2009 Summer Food Service Prg | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D047 | 2010 Summer Food Service Prg | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D050 | APEX III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D052 | DOE Leadership | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D054 | Education Revolution Film Proj | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D055 | NH RESPONDS | UCEDTD | PI Todd DeMitchell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D056 | NH RESPONDS | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D057 | Apex III | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D058 | UNH Upward Bound | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D059 | NH DOE Leadership Series | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D060 | APEX III Continuation | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D061 | Education Revolution Film Proj | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D062 | NH Responds FY13 | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D063 | UNH Upward Bound 2012 | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D064 | NH AAC Initiative | UFDDMM | PI Michael McSheehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D065 | NH AAC Initiative | UFDDMM | PI Michael McSheehan | 1,478.40 | 569.19 | 173.23 | 0.00 | 0.00 | 2,220.82 |
| 13D066 | NH Family Leadership | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D067 | SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D068 | SPDG | UFDDJM | PI Joanne Malloy | 0.00 | 0.00 | 172.17 | 0.00 | 0.00 | 172.17 |
| 13D069 | NH Family Leadership | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D070 | Summer Food Service Program | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D071 | NH SPDG | UFDDJM | PI Joanne Malloy | 12,485.24 | 4,806.92 | 7,915.55 | 0.00 | 0.00 | 25,207.71 |
| 13D072 | Summer Food Service Program | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 17,588.14 | 0.00 | 0.00 | 17,588.14 |
| 13D073 | NH DOE SWIFT | UFDDMS | PI Mary Schuh | 7,584.68 | 2,920.08 | 2,731.24 | 0.00 | 0.00 | 13,236.00 |
| 13E037 | Implementation of Math Programs | UDMAKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F004 | Us Doi Fish & Wildlife Service | UBPBWV | PI John Weaver | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F005 | PUBLIC INFO PGM ON VERTEBRATES | UBZOJT | PI James Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F039 | Tidal Marsh Soils | URMPGM | PI Gregg Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F047 | NE Rainbow Smelt Spawning | UBZODB | PI David Berlinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F053 | Ill Taking Action for Wildlife | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F054 | Relationship of Moose and Tick | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F056 | Ecology of NH Bobcats | UBNRJL | PI John Litvaitis | 3,342.89 | 257.40 | 3,647.42 | 0.00 | 0.00 | 7,247.71 |
| 13F070 | Ecology of Marten | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F071 | Productivity of Deer | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F072 | Nuisance Bears | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F075 | Tech Training and Information | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F076 | Taking Action For Wildlife LIP | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F077 | Taking Action For Wildlife T-9 | UXWMAS | PI Amanda Stone | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F078 | New England Cottontail | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F083 | Invasive Shrubs & Songbirds | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F084 | Isles of Shoals Tern Project | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F085 | NE Cottontail Tech Guidance | UXNTEM | PI Emma Carcagno | 4,494.30 | 1,730.25 | 679.29 | 0.00 | 0.00 | 6,903.84 |
| 13F086 | Taking Action for Wildlife | UXWMAS | PI Amanda Stone | 18,112.94 | 6,868.67 | 3,113.89 | 0.00 | 0.00 | 28,095.50 |
| 13F087 | Ext Wildlife Tech Training | UXFRMA | PI Matthew Tarr | 38,462.21 | 14,807.94 | 7,051.20 | 0.00 | 0.00 | 60,321.35 |
| 13F088 | NH Wildlife Migration | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13F089 | Moose Population Dynamics | UBNRPP | PI Peter Pekins | 11,403.15 | 453.40 | 152,575.22 | 0.00 | 0.00 | 164,431.77 |
| 13F090 | Regional Tern Research | UXNTEC | PI Erik Chapman | 8,225.59 | 3,012.84 | 3,861.83 | 0.00 | 0.00 | 15,100.26 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 13H138 | BBH Payment Plan Reform Proj. | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H139 | Transition to Community Living | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H140 | DCBCS Data Analysis | UFDOPM | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H141 | ADRD | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H144 | Community Living Program 3 | UFDDSF | PI Susan Fox | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H146 | Ctr for Professional Excellenc | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H147 | BBH Mental Health Survey 2011 | UFDDPA | PI Peter Antal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H148 | SNAP-Ed | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H149 | PREP | UFDOAP | PI Amy Philbrick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | UFSW00 | Social Work | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H151 | Ctr for Prof Excellence On | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H152 | Ctr for Prof Excellence Off | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H153 | MCH Epidemiologist | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H155 | Ctr for Prof Excellence | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H157 | Ctr for Prof Excellence FY13 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H158 | CORE FY13 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H159 | NH SNAP-Ed | UXFMDE | PI Deborah Luppold | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H160 | DHHS-AAU Videoconferencing | UK3GAF | NH DHHS GSDLN Membership | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H161 | MIECHV | UFDDTP | PI Tobey Partch-Davies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H162 | MIECHV | UFDDTP | PI Tobey Partch-Davies | 21,962.60 | 5,471.36 | 5,316.30 | 0.00 | 0.00 | 32,750.26 |
| 13H162 | MIECHV | UFID0D | Institute on Disability | 1,442.32 | 0.00 | 209.13 | 0.00 | 0.00 | 1,651.45 |
| 13H163 | CLIA Semi Annually Surveys | UCSCTK | PI Tracy Keirms | 0.00 | 0.00 | 197.73 | 0.00 | 0.00 | 197.73 |
| 13H164 | BIP | UFDDSF | PI Susan Fox | 371,839.97 | 141,151.53 | 248,409.31 | 0.00 | 0.00 | 761,400.81 |
| 13H165 | Ctr for Prof Excellence FY14 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H166 | Ctr Prof Excellence FY14 | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | (789.11) | 0.00 | 0.00 | (789.11) |
| 13H167 | Climate Effects | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H168 | Climate Effects | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H169 | OMB-P-CORE | UFDOJP | PI Josephine Porter | 30,670.75 | 11,595.20 | 51,974.36 | 0.00 | 0.00 | 94,240.31 |
| 13H170 | Medicaid HIT-HER | UFDOJP | PI Josephine Porter | 108,088.75 | 41,221.20 | 345,989.58 | 0.00 | 0.00 | 495,299.53 |
| 13H171 | Adult Medicaid Quality | UFDOJP | PI Josephine Porter | 79,414.46 | 29,972.12 | 255,845.83 | 0.00 | 0.00 | 365,232.41 |
| 13H172 | DCBCS Data Analysis | UFDOJP | PI Josephine Porter | 6,626.38 | 2,551.14 | 1,376.64 | 0.00 | 0.00 | 10,554.16 |
| 13H173 | Money Follows the Person PD | UFDOJP | PI Josephine Porter | 111,414.67 | 42,880.41 | 87,934.04 | 0.00 | 0.00 | 242,229.12 |
| 13H174 | Fast Forward | UFDDJM | PI Joanne Malloy | 60,941.55 | 22,138.07 | 96,560.49 | 0.00 | 0.00 | 179,640.11 |
| 13H175 | CORE FY14 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 139.24 | 0.00 | 0.00 | 139.24 |
| 13H176 | MCH Epidemiologist | UFDODL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H177 | MCH Epidemiologist | UFDODL | PI David Laflamme | 55,161.39 | 21,237.11 | 22,952.53 | 0.00 | 0.00 | 99,351.03 |
| 13H178 | ADRC TA EOC | UFDOLD | PI Laura Davie | 0.00 | 0.00 | 4,382.48 | 0.00 | 0.00 | 4,382.48 |
| 13H179 | Child Welfare Tuition Partners | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H180 | BIP RENEW Project | UFDDJM | PI Joanne Malloy | 116,373.56 | 36,066.87 | 99,324.83 | 0.00 | 0.00 | 251,765.26 |
| 13H181 | NH SNAP-Ed | UXYTDE | PI Deborah Luppold | (0.10) | 0.00 | 8,394.82 | 0.00 | 0.00 | 8,394.72 |
| 13H182 | NH SNAP Ed Year 2 | UXYTDE | PI Deborah Luppold | 150,945.67 | 50,492.24 | 77,449.38 | 0.00 | 0.00 | 278,887.29 |
| 13H183 | 2014 NH E Cigarette Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13H184 | CPE in Child Welfare | UFSWJM | PI Jerry Marx | 45,317.53 | 16,810.03 | 29,008.25 | 0.00 | 0.00 | 91,135.81 |
| 13H185 | CPE in Child Welfare-Off | UFSWJM | PI Jerry Marx | 183,370.17 | 69,202.28 | 115,557.26 | 0.00 | 0.00 | 368,129.71 |
| 13H186 | ADRC TA2 EOC Continuation | UFDOLD | PI Laura Davie | 92,793.86 | 34,518.32 | 40,057.11 | 0.00 | 0.00 | 167,369.29 |
| 13H187 | Core FY15 | UFDDCD | PI Charles Drum | 85,814.91 | 33,038.83 | 16,112.89 | 0.00 | 0.00 | 134,966.63 |
| 13H188 | Child Welfare Tuition Partners | UFSWAB | PI Anne Broussard | 18,690.87 | 7,195.92 | 20,772.03 | 0.00 | 0.00 | 46,658.82 |
| 13H189 | MIECHV FY15 | UFDDTP | PI Tobey Partch-Davies | 61,780.21 | 23,755.63 | 57,765.33 | 0.00 | 0.00 | 143,301.17 |
| 13H191 | Campus Tobacco Use Policy | UGVPTP | PI Amy Schwartz | 11,482.77 | 4,420.87 | 26,130.39 | 0.00 | 0.00 | 42,034.03 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|----------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 143311 | Development-Testing of PICAP | UZSPJC | PI James Connell | 15,673.37 | 616.70 | 11,512.35 | 0.00 | 0.00 | 27,802.42 |
| 143313 | SiPMs for Astrophysics | UZSPPB | PI Peter Bloser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143314 | GRIP | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143315 | JAKOB2 | UZCXMF | PI Mark Fahnstock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143316 | NASA MMS Sensors and Booms | UDMEMENT | PI May-Win Thein | 3,003.00 | 0.00 | 2,669.06 | 0.00 | 0.00 | 5,672.06 |
| 143318 | Magnetopause Processes | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143319 | Neutral Upwelling in Cusp | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143320 | MICA | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143321 | Space Grant 2010-2015 | ZEODDB | PI David Bartlett | 131,723.00 | 18,277.67 | 269,338.85 | 0.00 | 0.00 | 419,339.52 |
| 143322 | UNH Grant - Coop Ext | ZEODDB | PI David Bartlett | 15,460.89 | 5,952.46 | 0.00 | 0.00 | 0.00 | 21,413.35 |
| 143323 | Forest Watch | ZEODDB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143324 | Science-Teacher Training | ZEODDB | PI David Bartlett | 9,468.51 | 729.08 | 13,698.15 | 0.00 | 0.00 | 23,895.74 |
| 143325 | Feddersen NASA Fellowship | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143326 | Amazon Black Earth Sites | UZCXMP | PI Michael Palace | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143327 | Wind Stress Accuracy | UZOPDV | PI Douglas Vandemark | 47,401.29 | 17,069.47 | 63,761.12 | 0.00 | 0.00 | 128,231.88 |
| 143328 | Wind | UZSPCF | PI Charles Farrugia | 28,006.46 | 7,619.19 | 25,286.00 | 0.00 | 0.00 | 60,911.65 |
| 143329 | Tropical Forest Structure | UZCXMP | PI Michael Palace | 1,487.97 | 572.88 | 983.70 | 0.00 | 0.00 | 3,044.55 |
| 143330 | Research Dev Grants | ZEODDB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143331 | Observatory Development | ZEODDB | PI David Bartlett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143332 | EPSCoR NASA CAN | ZEODDB | PI David Bartlett | 11,733.14 | 2,503.27 | 27,137.13 | 0.00 | 0.00 | 41,373.54 |
| 143333 | Reconnection in Magnetotail | UZSPLK | PI Lynn Kistler | 0.00 | 0.00 | 26,950.00 | 0.00 | 0.00 | 26,950.00 |
| 143334 | IceBridge - Fahnstock | UZCXMF | PI Mark Fahnstock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143335 | Engaging Students-Climate Chng | UZCXMM | PI Mary Martin | 21,912.18 | 3,049.62 | 12,271.59 | 0.00 | 0.00 | 37,233.39 |
| 143336 | Nitrogen-Albedo in Forests | UZCXSO | PI Scott Ollinger | 28,033.81 | 7,653.73 | 16,059.37 | 0.00 | 0.00 | 51,746.91 |
| 143337 | CLUSTER-CODIF MO & DA | UZSPEM | PI Eberhard Mobius | 19,961.78 | 3,103.27 | 17,495.21 | 0.00 | 0.00 | 40,560.26 |
| 143339 | CRaTer Science Mission Phase | UZSPHS | PI Harlan Spence | 262,093.14 | 90,319.58 | 386,669.60 | 0.00 | 0.00 | 739,082.32 |
| 143340 | EMMREM | UZSPNS | PI Nathan Schwadron | (97.57) | (45.17) | (67.81) | 0.00 | 0.00 | (210.55) |
| 143341 | SMM Data Archive | UZSPJR | PI James Ryan | 0.00 | 0.00 | 9.23 | 0.00 | 0.00 | 9.23 |
| 143342 | Listening to IBEX | UZSPHK | PI Harold Kucharek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143343 | CLUSTER EDI MO-DA | UZSPRT | PI Roy Torbert | 27,345.36 | 2,772.76 | 22,071.47 | 0.00 | 0.00 | 52,189.59 |
| 143344 | NASA-Discovery AQ | UZCXJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143345 | Optical Water Uncertainties | UZOPTM | Timothy Moore | 14,659.70 | 5,643.99 | 11,773.75 | 0.00 | 0.00 | 32,077.44 |
| 143346 | Ionospheric Feedback Rocket | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143347 | Turbulence and Kinetic Plasma | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 71,495.05 | 17,476.53 | 51,172.57 | 0.00 | 0.00 | 140,144.15 |
| 143348 | Inner Magnetosphere Ion | UZSPLK | PI Lynn Kistler | 16,505.09 | 4,512.64 | 10,963.28 | 0.00 | 0.00 | 31,981.01 |
| 143349 | Integrated Flux Pilot Product | UZCXJX | Jingfeng Xiao | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143350 | Plasma into Magnetosphere | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143351 | NASA LWS TR&T-EMIC Waves | UZSPJZ | PI Jichun Zhang | 25,725.74 | 6,661.41 | 23,583.26 | 0.00 | 0.00 | 55,970.41 |
| 143352 | CRaTER EPO | UZSPHS | PI Harlan Spence | 796.86 | 306.71 | 1,870.13 | 0.00 | 0.00 | 2,973.70 |
| 143353 | Alpha Particle Beams | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 49,947.05 | 14,274.58 | 37,021.72 | 0.00 | 0.00 | 101,243.35 |
| 143353 | Alpha Particle Beams | UZSPRR | Joachim Raeder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143354 | RID Augmentation | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143355 | SEAC4RS Leadership | UZESJD | PI Jack Dibb | 4,434.02 | 1,057.09 | 2,608.28 | 0.00 | 0.00 | 8,099.39 |
| 143356 | SEAC4RS | UZESJD | PI Jack Dibb | 36,357.87 | 11,583.44 | 34,561.90 | 0.00 | 0.00 | 82,503.21 |
| 143357 | EPSCoR CAN | UZSPAG | PI Antoinette Galvin | 3,612.10 | 308.86 | 784.19 | 0.00 | 0.00 | 4,705.15 |
| 143358 | EPSCoR CAN-J.Jacobs | UDCEJJ | PI-Jennifer Jacobs | 32,986.96 | 1,237.21 | 35,052.09 | 0.00 | 0.00 | 69,276.26 |
| 143359 | Variability of Lg Grad SEP | UZSPML | PI Martin Lee | 7,322.42 | 563.84 | 3,745.97 | 0.00 | 0.00 | 11,632.23 |
| 143360 | Solar Compton Telescope | UZSPPB | PI Peter Bloser | 64,431.64 | 22,831.45 | 63,452.68 | 0.00 | 0.00 | 150,715.77 |
| 143361 | Magnetopause Reconnection | UZSPLK | PI Lynn Kistler | 31,529.19 | 4,849.78 | 24,035.91 | 0.00 | 0.00 | 60,414.88 |

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 09

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 143362 | Interplanetary Discontinuities | UZSPHK | PI Harold Kucharek | 17,385.64 | 5,135.79 | 14,840.99 | 0.00 | 0.00 | 37,362.42 |
| 143363 | GRAPE Analysis | UZSPMM | PI Mark Mcconnell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143364 | Track Imaging Detector | UZSPJR | PI James Ryan | 420.12 | 161.75 | 5,164.78 | 0.00 | 0.00 | 5,746.65 |
| 143365 | NASA Research Initiative | UZEODB | PI David Bartlett | 10,000.00 | 770.00 | 0.00 | 0.00 | 0.00 | 10,770.00 |
| 143365 | NASA Research Initiative | UZSPAG | PI Antoinette Galvin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143366 | Interaction EP with Solar Wind | UZSPML | PI Martin Lee | 75,147.43 | 22,322.74 | 58,769.81 | 0.00 | 0.00 | 156,239.98 |
| 143367 | Constraining Solar Particles | UZSPJR | PI James Ryan | 870.00 | 66.99 | (2,093.72) | 0.00 | 0.00 | (1,156.73) |
| 143368 | Tropical MoistForest Structure | UZESMP | PI Michael Palace | 1,992.77 | 385.92 | 1,469.20 | 0.00 | 0.00 | 3,847.89 |
| 143369 | North American Ecosystems | UZESSO | PI Scott Ollinger | 75,155.90 | 18,315.72 | 96,960.04 | 0.00 | 0.00 | 190,431.66 |
| 143370 | NASA EPSCoR RID Program | UZSPAG | PI Antoinette Galvin | 22,855.59 | 7,408.66 | 574.88 | 0.00 | 0.00 | 30,839.13 |
| 143371 | NASA-NIP | UZOPTM | Timothy Moore | 10,637.74 | 4,095.51 | 23,916.67 | 0.00 | 0.00 | 38,649.92 |
| 143372 | GRAPE GRBs | UZSPMM | PI Mark Mcconnell | 115,925.87 | 30,388.45 | 134,207.43 | 0.00 | 0.00 | 280,521.75 |
| 143372 | GRAPE GRBs | UZSPNS | PI Nathan Schwadron | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 143373 | DoSEN | UZSPNS | PI Nathan Schwadron | 54,966.28 | 20,664.17 | 55,711.10 | 0.00 | 0.00 | 131,341.55 |
| 143374 | Barrier Layer Dynamics | UZOPDV | PI Douglas Vandemark | 47,994.57 | 18,477.86 | 31,574.39 | 0.00 | 0.00 | 98,046.82 |
| 143375 | Exploiting Ocean Synergies | UZOPDV | PI Douglas Vandemark | 29,208.91 | 11,245.41 | 22,675.62 | 0.00 | 0.00 | 63,129.94 |
| 143376 | NASA G-GIP: Ion Spectra | UZSPJZ | PI Jichun Zhang | 25,675.84 | 6,642.28 | 24,550.19 | 0.00 | 0.00 | 56,868.31 |
| 143377 | NASA IPA | UZESAP | PI Alexander Pszenny | 93,275.69 | 35,911.16 | 0.00 | 0.00 | 0.00 | 129,186.85 |
| 143378 | Microgravity-Induced Changes | UZSPAG | PI Antoinette Galvin | 1,143.68 | 440.30 | 64,282.71 | 0.00 | 0.00 | 65,866.69 |
| 143379 | SW Effect on MPS | UZSPCH | PI Chia-lin Huang | 8,231.99 | 3,169.28 | 9,423.26 | 0.00 | 0.00 | 20,824.53 |
| 143380 | Stochastic Heating in CH | UZSPPI | PI Philip Isenberg | 145,374.37 | 50,935.56 | 101,186.61 | 0.00 | 0.00 | 297,496.54 |
| 143381 | Escape of Solar Energetic Ions | UZSPJR | PI James Ryan | 20,689.89 | 1,593.12 | 10,584.45 | 0.00 | 0.00 | 32,867.46 |
| 143382 | Mounds, Microclimates, & Maize | UZESMP | PI Michael Palace | 16,121.79 | 4,021.33 | 37,472.74 | 0.00 | 0.00 | 57,615.86 |
| 143383 | RENU 2 | UZSPMA | Lessard Help | 40,664.98 | 7,572.56 | 41,912.11 | 0.00 | 0.00 | 90,149.65 |
| 143384 | CME Evolution in the Corona | UZSPNL | PI Noe Lugaz | 25,001.74 | 8,851.58 | 28,712.13 | 0.00 | 0.00 | 62,565.45 |
| 143385 | C-SWEPA | UZSPNS | PI Nathan Schwadron | 56,088.15 | 6,898.83 | 142,220.25 | 0.00 | 0.00 | 205,207.23 |
| 143386 | 2013 In situ Aerosol Sampling | UZESCJ | PI Carolyn Jordan | 10,114.31 | 3,720.97 | 6,724.53 | 0.00 | 0.00 | 20,559.81 |
| 143387 | Enhanced Sea State Bias | UZOPDV | PI Douglas Vandemark | 15,011.31 | 4,541.78 | 9,287.72 | 0.00 | 0.00 | 28,840.81 |
| 143388 | MHD & Kinetic Effect Integrat. | UZSPKG | PI Kai Germaschewski | 53,708.70 | 11,631.89 | 39,352.84 | 0.00 | 0.00 | 104,693.43 |
| 143389 | Langrangian Studies GEO-CAPE | UZOPJS | PI Joseph Salisbury | 6,633.48 | 60.22 | 3,332.92 | 0.00 | 0.00 | 10,026.62 |
| 143390 | STEREO-PLASTIC | UZSPAG | PI Antoinette Galvin | 130,159.91 | 43,584.23 | 91,185.77 | 0.00 | 0.00 | 264,929.91 |
| 143391 | Outer Radiation Belt Dynamics | UZSPCH | PI Chia-lin Huang | 7,664.41 | 2,950.85 | 5,219.22 | 0.00 | 0.00 | 15,834.48 |
| 143392 | EPSCoR RID Lessard | UZSPAG | PI Antoinette Galvin | 56,896.92 | 20,107.12 | 21,698.80 | 0.00 | 0.00 | 98,702.84 |
| 143393 | Wind and Geospace | UZSPCF | PI Charles Farrugia | 14,510.52 | 4,759.72 | 9,153.43 | 0.00 | 0.00 | 28,423.67 |
| 143394 | Ring Current Acceleration | UZSPLK | PI Lynn Kistler | 25,423.41 | 2,892.36 | 22,487.99 | 0.00 | 0.00 | 50,803.76 |
| 143395 | Ring Current Pressure | UZSPCM | PI Christopher Mouikis | 40,576.80 | 9,017.23 | 30,456.00 | 0.00 | 0.00 | 80,050.03 |
| 143396 | Amazonian Forests Drought | UZESMP | PI Michael Palace | 66,837.59 | 23,512.29 | 226,549.95 | 0.00 | 0.00 | 316,899.83 |
| 143397 | Beaufort Sea Riverine Fluxes | UZOPJS | PI Joseph Salisbury | 8,378.12 | 3,225.60 | 8,937.26 | 0.00 | 0.00 | 20,540.98 |
| 143398 | Greenland Ice Sheet Black CO2 | UZESJD | PI Jack Dibb | 21,338.99 | 6,389.69 | 116,055.64 | 0.00 | 0.00 | 143,784.32 |
| 143399 | DREAM 2 | UZSPNS | PI Nathan Schwadron | 6,432.70 | 2,476.60 | 8,338.09 | 0.00 | 0.00 | 17,247.39 |
| 143400 | Soft Gamma-Ray Optics | UZSPPB | PI Peter Bloser | 67,238.90 | 10,669.02 | 63,864.48 | 0.00 | 0.00 | 141,772.40 |
| 143401 | High-Res Mass Spectrometer | UZSPHK | PI Harold Kucharek | 64,399.54 | 14,422.15 | 43,306.52 | 0.00 | 0.00 | 122,128.21 |
| 143402 | Urban Heat | UZESSF | PI Stephen Frolking | 47,051.11 | 14,516.59 | 89,105.26 | 0.00 | 0.00 | 150,672.96 |
| 143404 | RADAR at Jakobshavn | UDESMB | PI Margaret Boettcher | 13,089.60 | 0.00 | 1,668.36 | 0.00 | 0.00 | 14,757.96 |
| 143405 | CO2 Cycling-Land Use-Clim Chng | UZESJX | PI Jingfeng Xiao | 64,306.92 | 21,885.97 | 41,046.10 | 0.00 | 0.00 | 127,238.99 |
| 143406 | Discover AQ Data Analysis | UZOPJS | PI Joseph Salisbury | 8,376.41 | 3,224.91 | 5,510.62 | 0.00 | 0.00 | 17,111.94 |
| 143407 | Wind Stress and Sea State | UZOPDV | PI Douglas Vandemark | 9,051.27 | 3,484.75 | 5,954.59 | 0.00 | 0.00 | 18,490.61 |
| 143408 | Origin of Particles | UZSPJR | PI James Ryan | 0.00 | 0.00 | 2,682.03 | 0.00 | 0.00 | 2,682.03 |
| 143409 | IBEX Phase E | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 12,600.40 | 0.00 | 0.00 | 12,600.40 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-----------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147474 | NSF GFRP - Julie Barkman | UAGRHR | PI Harry Richards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147476 | CLOD - REU | UCANMH | PI Meghan Howey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147478 | Ca and Mg Biogeochemistry REU | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147479 | NHIRC: NSF Fund: Itaconix | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147480 | Turb & Perp Ion Heating | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147481 | NHIRC NSF Fund: Velcro | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147483 | NHIRC NSF: Albany | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147484 | NHIRC NSF: AREC | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147488 | Process Engineering | UDKEDB | PI Dale Barkey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147489 | Force Model Uncertainty CNC | UDMEBF | PI Barry Fussell | 2,974.92 | 229.08 | 1,441.81 | 0.00 | 0.00 | 4,645.81 |
| 147490 | Distinct Electron Regions | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147491 | Magnetic Pulsed Welding | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147492 | Smart Rocks | UDCEPD | PI Pedro De Alba | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147493 | ADVANCE | URRLCT | Leitzel Ctr for Math Sci Eng Educ | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147494 | Smart Sediment Grains | UDMELF | PI Diane Foster | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147495 | Nitrogen Gas Flux | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147497 | EPSCOR 2006 | UEMNRG | PI Ross Gittell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147498 | Emerging Issues Nat'l Energy | UDKEVM | PI Virendra Mathur | 0.00 | 0.00 | 12,904.63 | 0.00 | 0.00 | 12,904.63 |
| 147499 | GEM: Plasma Sheet Instability | UZSPRR | Joachim Raeder | 2,718.92 | 165.29 | 1,297.89 | 0.00 | 0.00 | 4,182.10 |
| 147500 | Acquisition of Cell Cluster | UZSPKG | PI Kai Germaschewski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147501 | Summit Nitrate | UZCXJD | Jack Dibb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147503 | Reduced Dynamical Systems | UDMEGC | PI Gregory Chini | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147504 | KVD Fluid Archive Project | UDESJB | PI Julia Bryce | 984.22 | 75.79 | 477.00 | 0.00 | 0.00 | 1,537.01 |
| 147506 | Multiscale Ocean Mixed Layer | UDMEGC | PI Gregory Chini | 19,500.00 | 1,501.50 | 16,716.56 | 0.00 | 0.00 | 37,718.06 |
| 147507 | Plasma Dynamo and Couette Flow | UZSPFE | PI Fatemeh Ebrahimi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147508 | NHIRC:Dartmought-Hypertherm | URIPRD | PI Robert Dalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147510 | NHIRC Presstek Polymer Nano | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147511 | NHIRC Roy Matheson | UDEEJL | PI John Lacourse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147512 | NHIRC Itaconix 3 | UDMSYD | PI Yvon Durant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147514 | Imbalanced Kinetic Heating | UZSPPI | PI Philip Isenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147515 | REU - Minimization of Force | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147516 | REU - GOALI MPW | UDMEBK | PI Brad Kinsey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147517 | Coronal Plasmas | UZSPAB | Amitava Bhattacharjee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147518 | Ablation by Turbulent Flow | UDMECW | PI Christopher White | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147519 | Eploring Organizational Court | UCFRWW | PI Wendy Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147521 | Fitness and Competitiveness | UZOPJP | PI James Pringle | 19,204.72 | 389.30 | 8,891.30 | 0.00 | 0.00 | 28,485.32 |
| 147523 | ADVANCE | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147524 | ADVANCE | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147525 | ADVANCE | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147526 | Alfven-Wave Turbulence | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147527 | Analysis of Seismic Processes | UDESMB | PI Margaret Boettcher | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147528 | Protistan Predation | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147529 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 14,221.21 | 5,475.22 | 42,649.07 | 0.00 | 0.00 | 62,345.50 |
| 147530 | WSD-UNH-SCO | UZCXMT | Mark Twickler | 0.00 | 0.00 | 33,940.60 | 0.00 | 0.00 | 33,940.60 |
| 147531 | Wear Resistant Nitride | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 20,052.65 | 0.00 | 0.00 | 20,052.65 |
| 147532 | Network Investigations | UCFRJW | PI Janis Wolak | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147533 | Strained Ultrathin Interfaces | UDPHKP | PI Karsten Pohl | 9,493.48 | 718.87 | 17,808.88 | 0.00 | 0.00 | 28,021.23 |
| 147534 | Crossing Borders | UCHILS | PI Lucy Salyer | 450.00 | 34.65 | 3,663.37 | 0.00 | 0.00 | 4,148.02 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147588 | Chen:Magnetopause Recon. | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147589 | Coal-Biomass Blends | UDKEJG | PI Jillian L Goldfarb | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147590 | Land Cover Change in Uganda | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147591 | Tsunami Induced Coherent Struc | UDMELF | PI Diane Foster | 46,777.87 | 3,451.52 | 188,404.86 | 0.00 | 0.00 | 238,634.25 |
| 147592 | Mycorrhizal Fungi-Soil Carbon | UZCXEH | PI Erik Hobbie | 29,940.02 | 4,617.25 | 29,765.78 | 0.00 | 0.00 | 64,323.05 |
| 147593 | Coming Out Bilingual | UCLCHC | PI Holly Cashman | 3,505.00 | 48.51 | 1,795.50 | 0.00 | 0.00 | 5,349.01 |
| 147594 | Common Thermodynamics | UDCHCB | PI Christopher Bauer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147595 | Cloud Forest Ecohydrology | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147596 | Mexico Ecohydrology | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147597 | Land Cover Change-Uganda MP | UCGEJH | PI Joel Hartter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | UDCSRR | PI Robert Russell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147598 | Datacenter Networking | URIORR | PI Robert Russell IOL | 29,100.93 | 886.68 | 23,228.99 | 0.00 | 0.00 | 53,216.60 |
| 147599 | REU: Northern Ecosystems | UZCXRV | PI Ruth Varner | 19,468.00 | 1,604.24 | 78,670.69 | 0.00 | 0.00 | 99,742.93 |
| 147600 | Participant Stipends | UZCXRV | PI Ruth Varner | 0.00 | 0.00 | 14,000.00 | 0.00 | 0.00 | 14,000.00 |
| 147601 | Sun to Ice | UZSPHS | PI Harlan Spence | 147,221.97 | 27,049.04 | 580,956.42 | 0.00 | 0.00 | 755,227.43 |
| 147602 | Summit SCO | UZCXJD | Jack Dibb | 21,693.65 | 7,480.98 | 54,335.46 | 0.00 | 0.00 | 83,510.09 |
| 147603 | CNH-Analyzing Agents & Aqua | UZCXRL | PI Richard Lammers | 40,782.53 | 13,726.12 | 192,300.56 | 0.00 | 0.00 | 246,809.21 |
| 147604 | SCALER | UBNRWM | PI William Mcdowell | 14,053.44 | 658.12 | 14,111.52 | 0.00 | 0.00 | 28,823.08 |
| 147605 | SCALER | UBNRWW | PI Will Wollheim | 39,498.02 | 11,370.46 | 25,804.15 | 0.00 | 0.00 | 76,672.63 |
| 147606 | Collaborative Research | UDOMJB | PI Jonathan Beauoin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147607 | EPSCoR | UREPJM | PI Jan Nisbet EPSCoR | 145,496.53 | 48,276.00 | 201,406.02 | 0.00 | 0.00 | 395,178.55 |
| 147608 | Management-OEDW | UREPJM | PI Jan Nisbet EPSCoR | 18,035.09 | 1,346.72 | 14,524.03 | 0.00 | 0.00 | 33,905.84 |
| 147609 | Participant Support | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 101,622.46 | 0.00 | 0.00 | 101,622.46 |
| 147610 | Subawards | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 573,863.33 | 0.00 | 0.00 | 573,863.33 |
| 147611 | Frey-Terrestrial | UBNRSF | PI Serita Frey | 74,471.13 | 24,938.23 | 61,498.91 | 357.91 | 0.00 | 161,266.18 |
| 147612 | Rubin-Cyber | UZCXFR | PI Fay Rubin | 75,150.28 | 22,509.46 | 42,151.93 | 0.00 | 0.00 | 139,811.67 |
| 147613 | Lammers & Wollheim-Aquatic | UZCXRL | PI Richard Lammers | 158,490.70 | 54,442.14 | 114,175.01 | 0.00 | 0.00 | 327,107.85 |
| 147614 | Ollinger-Terrestrial | UZCXSO | PI Scott Ollinger | 118,136.00 | 38,408.40 | 86,846.42 | 404.40 | 0.00 | 243,795.22 |
| 147615 | McDowell-Aquatic | UBNRWM | PI William Mcdowell | 60,423.60 | 13,577.85 | 76,945.17 | 267.02 | 0.00 | 151,213.64 |
| 147616 | Dibb-Terrestrial | UZCXJD | Jack Dibb | 100,313.52 | 29,302.17 | 80,108.77 | 404.40 | 0.00 | 210,128.86 |
| 147617 | Wake-Climate Collab | UZCXCW | Cameron Wake | 8,955.31 | 626.90 | 4,297.26 | 0.00 | 0.00 | 13,879.47 |
| 147618 | Valcourt-Cyber | UK1ASV | Network NH Now | 3,367.65 | 1,296.58 | 1,781.81 | 0.00 | 0.00 | 6,446.04 |
| 147619 | Leitzel-OEDW | URLCKG | PI Karen Graham | 60,272.72 | 15,243.32 | 54,313.73 | 0.00 | 0.00 | 129,829.77 |
| 147619 | Leitzel-OEDW | URLCSH | Leitzel Center - Stephen Hale | 0.00 | 0.00 | (388.96) | 0.00 | 0.00 | (388.96) |
| 147620 | NH EPSCOR-Curt Grimm | UCANCG | PI Curt Grimm | 38,580.82 | 7,971.20 | 20,422.04 | 0.00 | 0.00 | 66,974.06 |
| 147622 | New Paradigm for DOM | UBNRWM | PI William Mcdowell | 9,296.25 | 2,774.72 | 8,786.67 | 0.00 | 0.00 | 20,857.64 |
| 147623 | REU Supplement | UDMEJK | PI James Krzanowski | 0.00 | 0.00 | 2,167.31 | 0.00 | 0.00 | 2,167.31 |
| 147624 | ADVANCE-Asbjornsen | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147625 | CAREER | UDMEIK | PI Ioannis Korkolis | 16,788.66 | 954.95 | 15,098.78 | 0.00 | 0.00 | 32,842.39 |
| 147626 | Time-Aware Planning | UDCSWR | PI Wheeler Ruml | 32,880.44 | 1,706.14 | 48,414.43 | 0.00 | 0.00 | 83,001.01 |
| 147627 | LMTT | UDMATF | PI Tim Fukawa-Connelly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147628 | Microbial Control Litter | UBNRSG | PI Stuart Grandy | 5,557.41 | 899.51 | 7,350.37 | 0.00 | 0.00 | 13,807.29 |
| 147629 | CAREER: MHK Turbulence | UDMEMW | PI Martin Wosnik | 22,114.65 | 1,204.72 | 20,652.46 | 0.00 | 0.00 | 43,971.83 |
| 147630 | REU Supplement | UDMEBF | PI Barry Fussell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147631 | CI-TEAM Demo-CIDER | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 21,196.82 | 0.00 | 0.00 | 21,196.82 |
| 147632 | Relating to Insecure Partners | UCPYEL | PI Edward Lemay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147633 | Integration and Aspirations | UCSOKV | PI Karen Van Gundy | 7,330.18 | 365.39 | 8,040.90 | 0.00 | 0.00 | 15,736.47 |
| 147634 | CME-CME Interaction | UZSPNL | PI Noe Lugaz | 6,045.91 | 2,327.69 | 9,029.88 | 0.00 | 0.00 | 17,403.48 |
| 147635 | NSF SHINE | UZSPNL | PI Noe Lugaz | 13,836.99 | 1,534.29 | 10,973.77 | 0.00 | 0.00 | 26,345.05 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147678 | Volcanism in the NW USA | UDESSM | PI Samuel B Mukasa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147679 | Microsystis Bloom Algorithms | UZOPTM | Timothy Moore | 4,269.57 | 1,643.81 | 98,308.09 | 0.00 | 0.00 | 104,221.47 |
| 147680 | REU Collaborative Research | UBNRSF | PI Serita Frey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147681 | Northern Peatland Methane | UZESRV | PI Ruth Varner | 90,535.70 | 24,532.23 | 274,873.22 | 822.64 | 0.00 | 390,763.79 |
| 147682 | Delta-47 Foram Calibration | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | (1,012.59) | 0.00 | 0.00 | (1,012.59) |
| 147682 | Delta-47 Foram Calibration | UDESRC | PI Rosemary Came | 43,448.21 | 10,050.87 | 28,674.38 | 0.00 | 0.00 | 82,173.46 |
| 147683 | IPA Year 3 | UBMCMM | PI Michael Lesser | 11,948.44 | 920.04 | 0.00 | 0.00 | 0.00 | 12,868.48 |
| 147684 | Damage Analysis on Sarah Long | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147685 | Microbes and Soil Carbon | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147686 | Fellow Amanda Daly | UAGRHR | PI Harry Richards | (3,461.55) | 0.00 | 0.00 | 0.00 | 0.00 | (3,461.55) |
| 147687 | Fellow Nancy Fernandes | UAGRHR | PI Harry Richards | (3,576.94) | 0.00 | (1,535.15) | 0.00 | 0.00 | (5,112.09) |
| 147688 | GOALI: CBT | UDMEBK | PI Brad Kinsey | 22,067.79 | 1,343.63 | 46,964.65 | 0.00 | 0.00 | 70,376.07 |
| 147689 | Sea Ice Prediction | UCSOLH | PI Lawrence Hamilton | 9,261.19 | 3,565.66 | 10,412.23 | 0.00 | 0.00 | 23,239.08 |
| 147690 | ABR: Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 43,111.60 | 2,193.40 | 44,294.13 | 0.00 | 0.00 | 89,599.13 |
| 147691 | Macroalgal Digitization TCN | UBBICF | PI Chris Neefus | 67,360.74 | 10,800.25 | 245,783.92 | 0.00 | 0.00 | 323,944.91 |
| 147692 | NSF GFRP-Danielle Grogan | UAGRHR | PI Harry Richards | 4,265.98 | 0.00 | 0.00 | 0.00 | 0.00 | 4,265.98 |
| 147693 | Cottontail Geospatial | UBNRAK | PI Adrienne Kovach | 6,619.33 | 1,625.59 | 16,680.90 | 0.00 | 0.00 | 24,925.82 |
| 147694 | MS Analysis of PDE6 | UBMCFC | PI Feixia Chu | 35,012.35 | 2,130.91 | 78,240.28 | 0.00 | 0.00 | 115,383.54 |
| 147695 | NSF GFRP-Lauren Koenig | UAGRHR | PI Harry Richards | 3,908.06 | 0.00 | 0.00 | 0.00 | 0.00 | 3,908.06 |
| 147696 | NSF GFRP-Patrick MaCarthur | UAGRHR | PI Harry Richards | 4,265.98 | 0.00 | 0.00 | 0.00 | 0.00 | 4,265.98 |
| 147697 | Plasma Sheet Precondition | UZSPRR | Joachim Raeder | 44,383.11 | 13,643.46 | 46,619.13 | 0.00 | 0.00 | 104,645.70 |
| 147698 | ULF Svalbard | URIORR | PI Robert Russell IOL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147698 | ULF Svalbard | UZSPMA | Lessard Help | 13,778.26 | 1,814.12 | 10,546.08 | 404.40 | 0.00 | 26,542.86 |
| 147699 | Collaborative Research: TC3 | UDCEEB | PI- Erin Santini Bell | 15,901.85 | 690.20 | 15,248.54 | 0.00 | 0.00 | 31,840.59 |
| 147700 | Seismic Site Response Analysis | UDCEMG | PI Majid Ghayoomi | 23,227.67 | 773.76 | 26,563.86 | 0.00 | 0.00 | 50,565.29 |
| 147701 | Doctoral Dissertation Cohn | UCPYEC | PI Ellen Cohn | 108.00 | 0.00 | 120.79 | 0.00 | 0.00 | 228.79 |
| 147702 | Collaborative Res. Off Campus | UDOMJB | PI Jonathan Beauvain | 3,354.23 | 1,291.37 | 62,493.15 | 0.00 | 0.00 | 67,138.75 |
| 147703 | FIREBIRD II | UZSPHS | PI Harlan Spence | 3,774.96 | 1,453.33 | 7,690.57 | 0.00 | 0.00 | 12,918.86 |
| 147705 | 147705-EPSCoR Trk II Part Sppt | UREPUN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 8,277.69 | 0.00 | 0.00 | 8,277.69 |
| 147706 | 147706-EPSCoR Trk II-Subawards | UREPUN | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 41,064.72 | 0.00 | 0.00 | 41,064.72 |
| 147707 | EPSCoR Track II-Daley | UBNRMI | PI Michelle Daley | 22,510.11 | 7,093.82 | 49,926.11 | 168.76 | 0.00 | 79,698.80 |
| 147708 | EPSCoR Track II-Jones | UBNRSJ | PI Stephen Jones | 38,691.13 | 676.08 | 49,838.18 | 0.00 | 0.00 | 89,205.39 |
| 147709 | EPSCoR Track II-Cooper | UBMCVC | PI Vaughn Cooper | 57,334.04 | 10,045.67 | 56,427.85 | 0.00 | 0.00 | 123,807.56 |
| 147710 | EPSCoR Track II-Wollheim | UBNRWW | PI Will Wollheim | 17,117.86 | 367.61 | 8,748.11 | 0.00 | 0.00 | 26,233.58 |
| 147711 | EPSCoR Track II-Safford | UCSOTS | PI Thomas Safford | 1,986.98 | 0.00 | 1,251.04 | 0.00 | 0.00 | 3,238.02 |
| 147712 | EPSCoR Track II-Grimm | UCANCG | PI Curt Grimm | 6,650.16 | 1,785.25 | 4,531.90 | 0.00 | 0.00 | 12,967.31 |
| 147713 | EPSCoR Track II-Rubin | UZESFR | PI Fay Rubin | 30,798.66 | 11,857.40 | 16,294.62 | 0.00 | 0.00 | 58,950.68 |
| 147714 | EPSCoR Track II-Clyde | UXNTMC | PI Malin Clyde | 28,338.47 | 10,910.41 | 20,502.35 | 0.00 | 0.00 | 59,751.23 |
| 147715 | EPSCoR Track II-Hale | UALCSH | Leitzel Center - Stephen Hale | 4,604.27 | 1,772.63 | 2,488.52 | 0.00 | 0.00 | 8,865.42 |
| 147716 | 147716-EPSCoR Trk II-Mgmt | UREPUN | PI Jan Nisbet EPSCoR | 19,254.79 | 7,350.00 | 17,051.23 | 0.00 | 0.00 | 43,656.02 |
| 147717 | 3D RMHD Turbulence | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 35,682.48 | 13,737.72 | 28,990.86 | 0.00 | 0.00 | 78,411.06 |
| 147718 | MRI-SEM Acquisition | UDMETG | PI Todd Gross | 0.00 | 0.00 | 205,067.46 | 0.00 | 0.00 | 205,067.46 |
| 147719 | Cultural Models of Nature | UCANJO | PI Justice Ogembo | 0.00 | 0.00 | 9,032.94 | 0.00 | 0.00 | 9,032.94 |
| 147720 | CC-NIE Network Infrastructure | UK1ASV | Network NH Now | 0.00 | 0.00 | 373,156.67 | 0.00 | 0.00 | 373,156.67 |
| 147721 | External Engagement | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147721 | External Engagement | UREPUN | PI Jan Nisbet EPSCoR | 6,472.01 | 272.96 | 17,763.74 | 0.00 | 0.00 | 24,508.71 |
| 147722 | Multicollector ICP-MS | UDESJB | PI Julia Bryce | 0.00 | 0.00 | 431,625.73 | 0.00 | 0.00 | 431,625.73 |
| 147723 | Exper Evolution in Symbiosis | UBMCCH | PI Cheryl Whistler | 97,767.92 | 22,883.28 | 93,226.91 | 0.00 | 0.00 | 213,878.11 |
| 147724 | NSF-DOE: Engine Heat Transfer | UDMECV | PI Christopher White | 23,488.44 | 772.20 | 25,219.83 | 0.00 | 0.00 | 49,480.47 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|---------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 147725 | Plum Island Erosion Study | UEECJH | PI Ju-Chin Huang | 6,039.56 | 465.05 | 34,154.89 | 0.00 | 0.00 | 40,659.50 |
| 147725 | Plum Island Erosion Study | UEECON | Economics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147726 | Boundary Layer Workshop | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147727 | RCN: EukHiTs | UBMCWT | PI William K Thomas | 13,993.05 | 790.64 | 48,540.90 | 0.00 | 0.00 | 63,324.59 |
| 147728 | ArcSEES: Water, Energy & Food | UCSOLH | PI Lawrence Hamilton | 17,401.22 | 6,422.45 | 13,971.14 | 0.00 | 0.00 | 37,794.81 |
| 147729 | Collaborative Res:Geospace | UZSPMA | Lessard Help | 23,210.84 | 1,852.02 | 20,220.18 | 0.00 | 0.00 | 45,283.04 |
| 147730 | Ecosystem Computing Challenge | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147730 | Ecosystem Computing Challenge | UREPMS | Michaela Sabin - EPSCoR Track 3 | 25,186.99 | 6,364.66 | 37,137.90 | 0.00 | 0.00 | 68,689.55 |
| 147731 | NSF IPA Ecosystems | UBNRWM | PI William Mcdowell | 50,818.00 | 9,097.26 | 0.00 | 0.00 | 0.00 | 59,915.26 |
| 147732 | NH EPSCoR-Huber | UZESMH | PI Matthew Huber | 64,533.16 | 17,787.84 | 44,485.14 | 0.00 | 0.00 | 126,806.14 |
| 147733 | NH EPSCoR-NHIRC | UREPJM | PI Jan Nisbet EPSCoR | 0.00 | 0.00 | 9,893.28 | 0.00 | 0.00 | 9,893.28 |
| 147734 | EPSCoR Track 3-Participant Sup. | UREPMS | Michaela Sabin - EPSCoR Track 3 | 0.00 | 0.00 | 4,200.28 | 0.00 | 0.00 | 4,200.28 |
| 147735 | Nitrogen Retention | UZESSO | PI Scott Ollinger | 12,942.53 | 4,675.17 | 9,723.42 | 0.00 | 0.00 | 27,341.12 |
| 147736 | Hydrologic Service Payments | UBNRHA | PI Heidi Asbjornsen | 20,146.35 | 1,247.38 | 171,082.63 | 0.00 | 0.00 | 192,476.36 |
| 147737 | Luquillo CZO | UBNRST | PI Stephen Frolicking | 31,711.00 | 4,647.77 | 426,197.45 | 0.00 | 0.00 | 462,556.22 |
| 147738 | STEM Inquiry Course Video | UDCHCB | PI Christopher Bauer | 25,966.36 | 6,292.47 | 29,124.60 | 0.00 | 0.00 | 61,383.43 |
| 147739 | Occupancy Detection | UDCETF | PI Tat S Fu | 26,442.16 | 896.41 | 18,786.32 | 0.00 | 0.00 | 46,124.89 |
| 147740 | Crossing Borders REU | UCHILS | PI Lucy Salyer | 0.00 | 0.00 | 2,477.76 | 0.00 | 0.00 | 2,477.76 |
| 147741 | Development of a Broadband | UDOMTW | PI Thomas Weber | 0.00 | 0.00 | 11,688.15 | 0.00 | 0.00 | 11,688.15 |
| 147742 | SHINE Workshop Coordination | UZSPNL | PI Noe Lugaz | 1,227.41 | 94.51 | 10,758.71 | 0.00 | 0.00 | 12,080.63 |
| 147743 | CAREER: RTF Eartquakes | UDESMB | PI Margaret Boettcher | 36,183.58 | 2,283.67 | 28,581.16 | 0.00 | 0.00 | 67,048.41 |
| 147744 | REU: Scale, Consumers | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 432.94 | 0.00 | 0.00 | 432.94 |
| 147745 | Evolution of East African Rift | UDESVC | PI William Clyde | 0.00 | 0.00 | 2,878.61 | 0.00 | 0.00 | 2,878.61 |
| 147746 | REU Site Supplement | UZCXRV | PI Ruth Varner | 4,676.75 | 360.12 | 17,097.20 | 0.00 | 0.00 | 22,134.07 |
| 147748 | Mapping and Quantifying | UDOMLM | PI Larry Mayer | 24,990.96 | 4,455.54 | 32,219.03 | 0.00 | 0.00 | 61,665.53 |
| 147749 | Supplement Novel Glycoprotein | UBMCSS | PI Stacia A Sower | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147750 | Magnetic Helicity | UZSPBV | PI Bernard Vasquez | 37,299.71 | 14,360.38 | 24,538.59 | 0.00 | 0.00 | 76,198.68 |
| 147751 | Cenozoic Sierra Nevada | UZESMH | PI Matthew Huber | 12,251.05 | 943.32 | 6,267.31 | 0.00 | 0.00 | 19,461.68 |
| 147752 | Mt. Washington Monitor | UZSPJR | PI James Ryan | 693.07 | 266.83 | 8,843.59 | 0.00 | 0.00 | 9,803.49 |
| 147753 | SHINE: Cyclotron Heating in SW | UZSPPI | PI Philip Isenberg | 12,698.47 | 4,888.91 | 8,353.99 | 0.00 | 0.00 | 25,941.37 |
| 147754 | IRES: HCl in Ubicomp | UDEEAK | PI Andrew Kun | 11,012.60 | 859.46 | 17,740.17 | 0.00 | 0.00 | 29,612.23 |
| 147755 | A Bio-Inspired Strategy | UDMEYL | PI Yaning Li | 8,887.16 | 684.32 | 7,453.91 | 0.00 | 0.00 | 17,025.39 |
| 147756 | CAREER: Binuclear Chemistry | UDCHGL | PI Gonghu Li | 18,213.45 | 1,402.43 | 34,085.25 | 0.00 | 0.00 | 53,701.13 |
| 147757 | National Conference | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147757 | National Conference | UREPJM | PI Jan Nisbet EPSCoR | 4,316.21 | 1,643.90 | 25,513.42 | 0.00 | 0.00 | 31,473.53 |
| 147758 | Model of Boundary Layer | UDMEGC | PI Gregory Chini | 14,297.01 | 1,100.87 | 11,185.54 | 0.00 | 0.00 | 26,583.42 |
| 147759 | Reactive Intermediates | UDCHRJ | PI Richard Johnson | 49,245.82 | 1,346.87 | 39,160.87 | 0.00 | 0.00 | 89,753.56 |
| 147760 | The Living Bridge | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 15,564.78 | 0.00 | 0.00 | 15,564.78 |
| 147761 | Microbiome of Corals | UBMCMM | PI Michael Lesser | 38,859.46 | 14,923.64 | 60,382.49 | 0.00 | 0.00 | 114,165.59 |
| 147762 | Caring for Adult Family Member | UCSORG | PI Rebecca Glauber | 14,129.90 | 0.00 | 2,124.00 | 0.00 | 0.00 | 16,253.90 |
| 147763 | WINTER Coarse Aerosol | UZESJD | PI Jack Dobb | 23,334.66 | 8,983.84 | 49,275.20 | 0.00 | 0.00 | 81,593.70 |
| 147764 | ULF Pole 14 | UZSPMA | Lessard Help | 21,062.59 | 4,673.28 | 39,620.58 | 0.00 | 0.00 | 65,356.45 |
| 147765 | Shoals Marine Laboratory | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 147766 | NSF Fellowship | UAGRHR | PI Harry Richards | 25,875.88 | 0.00 | 1,535.15 | 0.00 | 0.00 | 27,411.03 |
| 147767 | Amanda Daly NSF Fellow | UAGRHR | PI Harry Richards | 25,744.40 | 0.00 | 0.00 | 0.00 | 0.00 | 25,744.40 |
| 147768 | Danielle Grogan NSF Fellow | UAGRHR | PI Harry Richards | 19,692.32 | 0.00 | 970.48 | 0.00 | 0.00 | 20,662.80 |
| 147769 | Patrick MacArthur | UAGRHR | PI Harry Richards | 19,692.32 | 0.00 | 36.42 | 0.00 | 0.00 | 19,728.74 |
| 147770 | Nicole Jaskiewicz NSF Fellow | UAGRHR | PI Harry Richards | 19,076.94 | 0.00 | 0.00 | 0.00 | 0.00 | 19,076.94 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14B745 | Pall Coporation X (10) | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B746 | Field Deployment of Cu Nets | UDMEBC | PI Barbaros Celikkol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B747 | Dynamic Coatings | UDMSG | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B748 | NHIRC: NHICC-Organic Semicd | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B749 | FloDesign Turbin - SBIR PHII | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B750 | ERMA GOMEX Continuation | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B751 | Production of Itaconic Acid | UDKEPV | PI Palligarnai Vasudevan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B753 | NISMART-2 | UCFRDF | PI David Finkelhor | 11,998.42 | 3,484.35 | 8,241.72 | 0.00 | 0.00 | 23,724.49 |
| 14B754 | FloDesign Turbine - SBIR Ph II | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B755 | Small Satellite Project | UZSPJC | PI James Connell | 94.48 | 36.38 | 62.16 | 0.00 | 0.00 | 193.02 |
| 14B756 | RRSW | UZSPJC | PI James Connell | 19,177.84 | 8,487.59 | 22,038.00 | 0.00 | 0.00 | 49,703.43 |
| 14B757 | Space Weather | UZSPJC | PI James Connell | 1,716.00 | 0.00 | 815.09 | 0.00 | 0.00 | 2,531.09 |
| 14B760 | NHLBI Oxygen2 | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B760 | NHLBI Oxygen2 | UDPHFH | PI F W Hersman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B761 | Assess Removals of AARS | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B762 | Insects, Birds and Powerlines | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 1,148.55 | 0.00 | 0.00 | 1,148.55 |
| 14B763 | TCP Bypass Project | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B764 | Oscilla Wave Energy | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B765 | NVMe | URRIOL | Interoperability Lab | 86,721.50 | 18,844.45 | 43,061.35 | 0.00 | 0.00 | 148,627.30 |
| 14B766 | Chemical Agent Swatch | UDMECK | PI Joseph Klewicki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B767 | MAC SBIR III NSPECT | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B768 | Lysine Bioavailability | UBBINW | PI Nancy Whitehouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B769 | Latex Binding Efficiency 3 | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | (112.44) | 0.00 | 0.00 | (112.44) |
| 14B770 | Adsorption Assessment | UDCEMC | PI Michael Collins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B772 | Operation of Vibrac Test Equip | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B774 | Nanofiltration Algae Oil Recov | UDKEIF | PI Ihab Farag | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B775 | Luvata Mesh Field Trials | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B776 | Lightweight Composites | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | (944.00) | 0.00 | 0.00 | (944.00) |
| 14B777 | Xilinx Test Project | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B778 | Jlab Grad Student Support | UDPHMH | PI Maurik Holtrop | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B779 | Measuring N Removal by Oysters | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B780 | NHLBI Cooper2B | UDPHFH | PI F W Hersman | (896.01) | 0.00 | (425.60) | 0.00 | 0.00 | (1,321.61) |
| 14B781 | Pilot Study for Hudson River | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B782 | MIPI Board | URRIOL | Interoperability Lab | 11,463.16 | 3,054.77 | 9,808.27 | 0.00 | 0.00 | 24,326.20 |
| 14B783 | Pilot Study for Wyandotte, MI | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B784 | Wave-Particle Int in SW | UZSPPI | PI Philip Isenberg | 9,167.06 | 3,529.31 | 6,030.77 | 0.00 | 0.00 | 18,727.14 |
| 14B785 | Miscellaneous Business | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B786 | Fish Farm in Turkey | UDMEBC | PI Barbaros Celikkol | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B787 | Baker Company Cell Culture | UBMCPT | PI Paul Tsang | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B788 | Barrier Hydrodynamic Testing | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B789 | DISCOVER_AQ: Chesapeake Bay | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B790 | Neptune WEC Field Deployment | UDOEJD | PI Judson DeCew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B791 | TriXcel Hazard Lights | UDEEAK | PI Andrew Kun | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B792 | True Muonium Measurement | UDPHSP | PI Sarah K Phillips | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B793 | Corrosion of Cu Nets | UDMEIT | PI Igor Tsukrov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B794 | Home Networking Consortium | URRIOL | Interoperability Lab | 100,569.61 | 20,921.41 | 67,234.81 | 0.00 | 0.00 | 188,725.83 |
| 14B795 | Determining Bioavailability | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B796 | Effect of Extrusion Temperatur | UDMERG | PI Ronald U Goulet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B797 | Turning on the Light | UK1ASV | Network NH Now | 343.63 | 132.30 | 0.00 | 0.00 | 0.00 | 475.93 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14B847 | Lysine in Qualitech RPLys | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B848 | NH IRC: Obliterate Inc. | URRCPM | PI Patrick Messer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B849 | Drop Blast | UDMSG | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B850 | Cambridge Vulnerability | UZESPK | PI Paul Kirshen | 13,330.01 | 3,840.65 | 4,464.39 | 0.00 | 0.00 | 21,635.05 |
| 14B851 | Real-time Location of Targets | UDMAML | PI Mark Lyon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B852 | Fidelity Partner Program | URRIOL | Interoperability Lab | 21,079.58 | 5,728.65 | 7,110.90 | 0.00 | 0.00 | 33,919.13 |
| 14B853 | PC Connection Device Survey | UCSCTK | PI Tracy Keirns | 2,216.00 | 894.09 | 311.02 | 0.00 | 0.00 | 3,421.11 |
| 14B854 | pH of Pharmaceutical Products | UDCHWS | PI William Seitz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B856 | MAC-LIDI Army Hypersonic Prog. | UZSPJR | PI James Ryan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B857 | Taylor River Sediment Monitor | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B858 | Pall-Misc. Projects XIII | UDCEMC | PI Michael Collins | 56,940.25 | 3,678.11 | 69,159.27 | 0.00 | 0.00 | 129,777.63 |
| 14B859 | StormTreat Phase II | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B860 | Microscopy Testing Cabot | UDMSJT | PI John Tsavalas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B861 | Social Innovations Intern Prog | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B862 | Lysine in RPLys Products | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B863 | CLaDS at Sallie's Fen | UZESRV | PI Ruth Varner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B864 | PCle | URRIOL | Interoperability Lab | 27,965.22 | 3,888.18 | 12,477.60 | 0.00 | 0.00 | 44,331.00 |
| 14B865 | Stantec Column Study | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B866 | ICCOPR - SRA | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B867 | Hybrid Processing Squash | UBBIJL | PI J Brent Loy | 3,366.00 | 212.06 | 732.99 | 0.00 | 0.00 | 4,311.05 |
| 14B868 | Protein Interaction Modeling 2 | UDMSJT | PI John Tsavalas | 17,983.38 | 4,804.92 | 12,102.24 | 0.00 | 0.00 | 34,890.54 |
| 14B869 | Oyster River Crossing-NRCS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B870 | Latex Binding Efficiency 5 | UDMSJT | PI John Tsavalas | 32,332.51 | 4,016.06 | 21,756.76 | 0.00 | 0.00 | 58,105.33 |
| 14B871 | JLab Bridged Appointment | UDPHPS | PI Patricia Solvignon | 24,242.37 | 7,700.33 | 0.00 | 0.00 | 0.00 | 31,942.70 |
| 14B872 | Aquamantys Cost-Effectiveness | UEECRW | Woodward, Robert - Internal Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B873 | AT&T Foundation Grant | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B874 | Numerical Modeling CH2M Hill | UDCEJB | PI Jean Benoit | 3,777.51 | 290.86 | 1,932.48 | 0.00 | 0.00 | 6,000.85 |
| 14B875 | Lysine in MetaboLys | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B876 | Visualization, Human Systems | UDOMCW | PI Colin Ware | 28,493.37 | 2,249.71 | 18,569.62 | 0.00 | 0.00 | 49,312.70 |
| 14B877 | Mussel Raft | UDMEMS | PI M R Swift | 9,928.17 | 757.50 | 9,583.37 | 0.00 | 0.00 | 20,269.04 |
| 14B878 | Drop Blast Turbulence | UDMSG | PI Glenn Shwaery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B879 | Massport Disaster | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B880 | NSRC Wood Resources | UBNRMD | PI Mark Ducey | 2,386.02 | 183.72 | 583.95 | 0.00 | 0.00 | 3,153.69 |
| 14B881 | DARPA Active Authentication | UDEEAR | PI Andrzej Rucinski | 32,488.51 | 2,197.45 | 16,475.83 | 0.00 | 0.00 | 51,161.79 |
| 14B882 | CLIN31 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B883 | Breeding Striped Pumpkins | UBBIJL | PI J Brent Loy | 3,979.50 | 0.00 | 477.54 | 0.00 | 0.00 | 4,457.04 |
| 14B884 | Arcadis-AquaGate Geotech | UDCEKG | PI Kevin Gardner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B885 | Manufactured Alloy 718 | UDMEMK | PI Marko Knezevic | (2,125.73) | (167.11) | (412.58) | 0.00 | 0.00 | (2,705.42) |
| 14B886 | Bioavailability of Lysine | UBBIAN | PI Andre Brito | 4,974.59 | 1,795.86 | 4,653.63 | 0.00 | 0.00 | 11,424.08 |
| 14B887 | Herring River Restoration Mode | UBNRDB | PI David Burdick | 0.00 | 0.00 | 947.96 | 0.00 | 0.00 | 947.96 |
| 14B888 | LIG Sciences SBIR Phase 2 | UBBIRB | PI Raymond E Grizzle | 1,409.24 | 152.22 | 761.01 | 0.00 | 0.00 | 2,322.47 |
| 14B889 | Cal-FM2 | UZSPCL | PI Clifford Lopate | 57,131.37 | 8,627.47 | 38,322.69 | 0.00 | 0.00 | 104,081.53 |
| 14B890 | Cal-FM3 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B891 | Cal-FM4 | UZSPCL | PI Clifford Lopate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14B892 | Transparent Mesh Networks | UDEENK | PI Nicholas Kirsch | 20,916.92 | 658.19 | 10,937.54 | 0.00 | 0.00 | 32,512.65 |
| 14B893 | Forect Carbon Monitoring | UZESMP | PI Michael Palace | 23,505.04 | 9,049.50 | 15,758.43 | 0.00 | 0.00 | 48,312.97 |
| 14B894 | Marsh Creation NMP Portsmouth | UBNRDB | PI David Burdick | 2,601.13 | 200.28 | 823.42 | 0.00 | 0.00 | 3,624.83 |
| 14B895 | IRB Support for JUICE | UZSPGN | Needell PI Account | 2,654.30 | 1,169.79 | 3,902.08 | 0.00 | 0.00 | 7,726.17 |
| 14B896 | Anisotropy of CP-Titanium | UDMEIK | PI Ioannis Korkolis | 11,492.07 | 283.14 | 7,379.43 | 0.00 | 0.00 | 19,154.64 |

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 09

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|---------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14N617 | Symbiosis and Luminescence | UBMICW | PI Cheryl Whistler | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N618 | 2006 Apprenticeship Program | UBMILT | PI Louis Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N641 | Invest America's Rural Family | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N642 | Poverty Comm Environ Rural Amer | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N649 | Polycyclic Aromatic Hydrocarbn | UZCGRG | PI Robert Griffin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N658 | Beyond the Medical Home | UFDDAD | PI Ann Dillon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N660 | FW Enhanced Evaluation | UFFSKB | PI Kristine Baber | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N678 | Morphology Cntrl Polym Nano | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N683 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N689 | Graduate Assistantship | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N699 | Ecosystem Monitoring | UZOPRJ | PI Rebecca Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N706 | Earned income Tax Credit | UXFMSK | PI Suzann Knight | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N707 | RARGOM | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N708 | ACS-Prf Summer Fellowship | UDMSDS | PI Donald Sundberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N719 | Invest America's Rural Family | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N720 | Driving Forces for Alloying | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N721 | Initiative Basic Support | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N734 | Marine Animal Population IV | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N739 | Support Programs Evaluation | UCSOSW | Sally Ward | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N767 | Nonlinear Resp Multi Environ | UZCXCX | PI Charles Vorosmarty | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N779 | UNH String Project | UCMULV | PI Larry Veal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N788 | H2S Model | UDERJJ | PI - Jenna Jambeck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N789 | MFC Leachate | UDERJJ | PI - Jenna Jambeck | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N792 | Science Consortium | UBZOHH | PI W. Hunting Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N808 | MMS - Project Management | UZSPRT | PI Roy Torbert | 73,229.53 | 28,193.36 | 78,505.93 | 0.00 | 0.00 | 179,928.82 |
| 14N809 | MMS- Instrument Science | UZSPRT | PI Roy Torbert | 35,407.32 | 7,914.02 | 31,278.97 | 0.00 | 0.00 | 74,600.31 |
| 14N810 | MMS - Systems Engineering | UZSPRT | PI Roy Torbert | 23,202.88 | 8,933.01 | 18,146.46 | 0.00 | 0.00 | 50,282.35 |
| 14N811 | MMS - Product Assurance | UZSPRT | PI Roy Torbert | 35,871.65 | 13,810.47 | 32,185.23 | 0.00 | 0.00 | 81,867.35 |
| 14N812 | MMS - CEB - Central Elec. Box | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 995.01 | 0.00 | 0.00 | 995.01 |
| 14N813 | MMS - EDI - Elec. Drift Instr. | UZSPRT | PI Roy Torbert | 178,622.34 | 68,769.70 | 288,621.86 | 0.00 | 0.00 | 536,013.90 |
| 14N814 | MMS - DSP - Digital Sig. Proc. | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N815 | MMS - AFG - Analog Flux Gate | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 349,892.39 | 0.00 | 0.00 | 349,892.39 |
| 14N816 | MMS - ADP - Axial Double Probe | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 296,738.30 | 0.00 | 0.00 | 296,738.30 |
| 14N817 | MMS - Instrument I & T | UZSPRT | PI Roy Torbert | 1,970.46 | 758.64 | 1,296.33 | 0.00 | 0.00 | 4,025.43 |
| 14N818 | MMS - Instrument GSE | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N819 | MMS - Post Delivery Support | UZSPRT | PI Roy Torbert | 141,506.65 | 54,480.06 | 145,113.99 | 0.00 | 0.00 | 341,100.70 |
| 14N820 | MMS - Phase E - MO & DA | UZSPRT | PI Roy Torbert | 223,817.78 | 80,653.10 | 179,035.86 | 0.00 | 0.00 | 483,506.74 |
| 14N827 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N831 | Re-visioning Rural America | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N833 | Invest America's Rural Family | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N836 | Family Support 360 FY08 | UFDDMS | PI Mary Schuh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N837 | Surfactants on Drop Dynamics | UDKENG | PI Nivedita Gupta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N838 | Operation Purple Camp 2008 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N841 | Winter Visitors Acadia Natl Pk | UFRMJC | PI Joshua Carroll | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N845 | Nancy Nye Fellowship | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N850 | Earth Explrion Toolbook 06-08 | UZCXAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | UXFHJS | PI Julia Steed Mawson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N855 | Cultivating Common Ground | UZSPMP | PI Mark Popecki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14N865 | Eval of Linear Alg and Geo | URLCKG | PI Karen Graham | 5,600.02 | 431.20 | 2,714.06 | 0.00 | 0.00 | 8,745.28 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14ND52 | Exotic Shrubs and Songbirds | UXFRMA | PI Matthew Tarr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND53 | DOL-GJIF Monitoring-Evaluation | UCCJIR | PI Jolan Rivera | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND54 | Manure-DNDC for US Dairy | UZESCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND55 | GEARNET Research and Outreach | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND56 | Adaptive Sports Project | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND57 | Healthcare Learning Symposium | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND58 | Policy Research to Support Bet | UCCIMM | PI Marybeth Mattingly | 66,631.23 | 21,888.93 | 20,480.32 | 0.00 | 0.00 | 109,000.48 |
| 14ND59 | Financial Innovations Roundtab | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND60 | Policy and Applied Research to | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND61 | Support for R V Nautilus | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND62 | Link Foundation Fellowship | UDMEMT | PI May-Win Thein | (8.63) | (0.66) | 0.00 | 0.00 | 0.00 | (9.29) |
| 14ND63 | Act Early WIC NH | UFDDRS | PI Rae Sonnenmeier | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND64 | Community-Based Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND65 | Great Bay Oyster Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND66 | Problems in Operator Theory | UDMADH | PI Donald Hadwin | 0.00 | 0.00 | 5,153.64 | 0.00 | 0.00 | 5,153.64 |
| 14ND67 | ST4Y-NAMI | UFDDL | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND68 | Focus Group Project | UCCIWW | PI Wendy A Walsh | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND69 | Phase II Steedman Restoration | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND70 | Tritium Target Simulation | UDPHPS | PI Patricia Solvignon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND71 | New Hampshire Roadmap | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND72 | Worlds Apart Update | UCSOCD | PI Cynthia Duncan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND73 | Public Health Training Center | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND74 | FIR | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND75 | FTL Economics | UDCERR | PI Robert Roseen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND76 | Irma Bowen Textile Collection | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND77 | NH CHINS Evaluation Research | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND79 | RWJ PHPBRN | UFDOJP | PI Josephine Porter | 13,172.60 | 5,071.50 | 2,201.78 | 0.00 | 0.00 | 20,445.88 |
| 14ND80 | RWJ PHPBRN-Contractual | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 44,797.83 | 0.00 | 0.00 | 44,797.83 |
| 14ND81 | Oyster & Eelgrass Restoration | UBBIRB | PI Raymond E Grizzle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND82 | Tar Sands Pipeline | UZESMP | PI Michael Palace | 0.00 | 0.00 | 1,111.89 | 0.00 | 0.00 | 1,111.89 |
| 14ND83 | TASH | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND84 | Parent-Teacher Conf Interact | UCCMDP | PI Danielle Pillet-Shore | 18,055.02 | 6,951.12 | 3,014.45 | 0.00 | 0.00 | 28,020.59 |
| 14ND85 | EV Nautilus Mapping Support | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND86 | REAP 2013 | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND87 | REAP 2013 HS | UBMCLT | PI Louis S Tisa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND88 | SwRI Subcontract SEPs ESPs | UZSPCS | Charles Smith,III | 14,989.90 | 3,021.18 | 8,645.51 | 0.00 | 0.00 | 26,656.59 |
| 14ND89 | Programs in Glycosciences YR3 | UBMCVR | PI Vern Reinhold | 14,393.24 | 1,108.28 | 7,363.22 | 0.00 | 0.00 | 22,864.74 |
| 14ND90 | IODP Exp. 337-Shipboard | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 1,086.16 | 0.00 | 0.00 | 1,086.16 |
| 14ND91 | NH Roadmap for Health Project | UFDOJR | PI Jeanne Ryer | 160.59 | 61.82 | 162.34 | 0.00 | 0.00 | 384.75 |
| 14ND92 | SPIRDV 2013-2014 | UJLSHP | SHARRP Program | 9,318.20 | 3,587.51 | 1,004.73 | 0.00 | 0.00 | 13,910.44 |
| 14ND93 | DVPP Grant | UJLSHP | SHARRP Program | 3,976.06 | 1,530.76 | 4,888.59 | 0.00 | 0.00 | 10,395.41 |
| 14ND94 | SVP Grant | UJLSHP | SHARRP Program | 11,115.06 | 4,279.34 | 0.00 | 0.00 | 0.00 | 15,394.40 |
| 14ND95 | Policy and Applied Research Yr | UCCIMM | PI Marybeth Mattingly | 36,725.26 | 9,051.76 | 9,250.17 | 0.00 | 0.00 | 55,027.19 |
| 14ND96 | HSC-Indusive Communities | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ND97 | Tillotson Targeted Investment | UCANCG | PI Curt Grimm | 3,648.01 | 542.64 | 741.36 | 0.00 | 0.00 | 4,932.01 |
| 14ND99 | 2013-14 Belknap EDC | UESBMC | PI Mary Collins | 7,380.00 | 568.26 | 1,141.26 | 0.00 | 0.00 | 9,089.52 |
| 14NE01 | Regional Collaborative Network | UXNTMC | PI Malin Clyde | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE02 | Public Health Program Support | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 1,102.40 | 0.00 | 0.00 | 1,102.40 |
| 14NE04 | Research Fellow Services | UCFRWW | PI Wendy Walsh | 13,885.19 | 5,345.76 | 704.79 | 0.00 | 0.00 | 19,935.74 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NE06 | NorthCountry Legislators Forum | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 11.00 | 0.00 | 0.00 | 11.00 |
| 14NE10 | EFH Operating Grant FY14 | UFDOEH | PI Edgar (Ned) Helms | 16,173.86 | 6,213.24 | 2,085.98 | 0.00 | 0.00 | 24,473.08 |
| 14NE11 | Greater Colebrook Listens Proj | UCEDBM | PI Bruce Mallory | 1,140.37 | 80.88 | 964.95 | 0.00 | 0.00 | 2,186.20 |
| 14NE12 | Paralympic Training | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013 | UJHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE14 | VOCA Grant 2013 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013 | UJHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE15 | SVA Grant 2013 | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE16 | Performance Indicators | UFDDVS | PI Vidya Sundar | 12,251.25 | 4,716.72 | 7,312.07 | 0.00 | 0.00 | 24,280.04 |
| 14NE18 | Mobile App Forest Canopy | UZESAS | PI Annette Schloss | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE19 | Southern New England JSHS | UBBISM | PI Subhash Minocha | 1,454.48 | 112.00 | 298.64 | 0.00 | 0.00 | 1,865.12 |
| 14NE20 | Northern New England JSHS | UBBISM | PI Subhash Minocha | 1,454.51 | 112.00 | 472.80 | 0.00 | 0.00 | 2,039.31 |
| 14NE21 | Tillotson Targeted Investment | UCANCG | PI Curt Grimm | 161.97 | 62.36 | 243.98 | 0.00 | 0.00 | 468.31 |
| 14NE22 | Salinity Mapping Great Marsh | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE24 | Racetrack Magnetometer | UZSPRT | PI Roy Torbert | 17,998.41 | 4,404.43 | 19,140.66 | 0.00 | 0.00 | 41,543.50 |
| 14NE25 | Pittsfield Listens | UCEDBM | PI Bruce Mallory | 1,348.65 | 519.18 | 0.00 | 0.00 | 0.00 | 1,867.83 |
| 14NE26 | Million Hearts State Learning | UFDOJP | PI Josephine Porter | 7,119.51 | 2,741.02 | 26,718.91 | 0.00 | 0.00 | 36,579.44 |
| 14NE27 | Exploring Alternative Methods | UXFDKM | PI Kelly McAdman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE28 | AWE EBA Solutions, GND SVG | UBBIGM | PI Gregg E Moore | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE29 | Photo Exhibit of New Orleans | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE30 | 2014 Linden Foundation | UFFSKK | PI Kerry Kazura | 10,965.90 | 455.43 | 1,027.97 | 0.00 | 0.00 | 12,449.30 |
| 14NE31 | NH Food System Network | UADSUS | Sustainability Institute | 1,550.00 | 119.34 | 23,302.67 | 0.00 | 0.00 | 24,972.01 |
| 14NE32 | Dispersants Workshop Session | UDCENK | PI Nancy Kinner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE33 | Care Work, Job Flex and Wages | UCCIKS | PI Kristin E Smith | 14,357.84 | 3,573.44 | 2,739.81 | 0.00 | 0.00 | 20,671.09 |
| 14NE34 | Maine's Low Income Seniors | UCCIMM | PI Marybeth Mattingly | 0.00 | 0.00 | 28.64 | 0.00 | 0.00 | 28.64 |
| 14NE35 | STP Partnership Grant | UCPYCO | PI Catherine Overson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE36 | Fade to Black Documentary | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 7,722.00 | 0.00 | 0.00 | 7,722.00 |
| 14NE37 | UNH-Climate Counts 2014 | UZCXCW | Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE38 | Mooring Design for Healy | UDMEMS | PI M R Swift | 500.00 | 38.50 | 255.79 | 0.00 | 0.00 | 794.29 |
| 14NE39 | Tobacco Quiltline | UFDOJR | PI Jeanne Ryer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE40 | Tracking Change-North Country | UCANCG | PI Curt Grimm | 38,125.75 | 6,226.24 | 13,050.73 | 0.00 | 0.00 | 57,402.72 |
| 14NE41 | ASIRI-Bay of Bengal | UZOPJS | PI Joseph Salisbury | 90.59 | 0.00 | 43.04 | 0.00 | 0.00 | 133.63 |
| 14NE42 | IS SE Test Support | UZSPRT | PI Roy Torbert | 38,651.63 | 14,880.76 | 50,343.88 | 0.00 | 0.00 | 103,876.27 |
| 14NE43 | Lead Program for Paralympics | UFRMJG | PI Jill Gravink | 21,016.84 | 6,490.90 | 21,233.28 | 0.00 | 0.00 | 48,741.02 |
| 14NE44 | 4-H NMP 4 | UXYTGK | PI Gail Kennedy | 6,794.07 | 2,615.64 | 4,578.87 | 0.00 | 0.00 | 13,988.58 |
| 14NE45 | NHView 2013 and 2014 | UBNRRC | PI Russell Congalton | 11,329.47 | 872.35 | 3,440.25 | 0.00 | 0.00 | 15,642.07 |
| 14NE46 | Circles of Safety Evaluation | UCWSJS | PI Jane Stapleton | 12,872.72 | 985.89 | 3,603.28 | 0.00 | 0.00 | 17,461.89 |
| 14NE47 | State Innovation Model Grant | UFDOJP | PI Josephine Porter | 38,830.58 | 14,932.42 | 30,092.60 | 0.00 | 0.00 | 83,855.60 |
| 14NE48 | 2014 Nor'easter Bowl | UXYTMW | PI Mark Wiley | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE50 | Community Forest Fund Strategy | UCANCG | PI Curt Grimm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE51 | FIR | UCCIMS | PI Michael Swack | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE52 | Belize River East Archaeology | UCANEH | PI Eleanor Harrison-Buck | 0.00 | 0.00 | 45,069.28 | 0.00 | 0.00 | 45,069.28 |
| 14NE54 | Urban Institute-MMC Evaluation | UFDOJP | PI Josephine Porter | 6,516.33 | 2,508.81 | 1,353.78 | 0.00 | 0.00 | 10,378.92 |
| 14NE55 | Overbuilt Facemasks | UFKIES | PI Erik Swartz | 0.00 | 0.00 | 9,146.61 | 0.00 | 0.00 | 9,146.61 |
| 14NE56 | Hodgson Brook III | UDCEJH | PI James Houle | 2,865.20 | 1,103.10 | 1,031.74 | 0.00 | 0.00 | 5,000.04 |
| 14NE57 | MEAF-WCAK | UFDDDA | PI Dan Habib | 3,356.69 | 1,292.36 | 0.00 | 0.00 | 0.00 | 4,649.05 |
| 14NE58 | NH PIP 2 | UFDOJP | PI Josephine Porter | 14,484.55 | 5,343.90 | 7,946.28 | 0.00 | 0.00 | 27,774.73 |
| 14NE59 | Refining Freshwater Management | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE60 | Coos Coalition Data System | UCSOBW | PI Barbara Wauchope | 12,515.49 | 3,036.49 | 2,975.93 | 0.00 | 0.00 | 18,527.91 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14NE61 | NERACOOS Sandy 2013 | UZOPJS | PI Joseph Salisbury | 1,758.28 | 676.92 | 487.04 | 0.00 | 0.00 | 2,922.24 |
| 14NE62 | NH Kids Count | UCSOBW | PI Barbara Wauchope | 14,818.38 | 3,132.60 | 1,854.69 | 0.00 | 0.00 | 19,805.67 |
| 14NE64 | American Antiquarian Society | UCENSM | PI Sean Moore | 16,800.01 | 0.00 | 0.00 | 0.00 | 0.00 | 16,800.01 |
| 14NE65 | Preservation Society Newport | UCENSM | PI Sean Moore | 8,331.41 | 0.00 | 0.00 | 0.00 | 0.00 | 8,331.41 |
| 14NE66 | Ocean Temperature and Fishing | UXNTEC | PI Erik Chapman | 1,333.94 | 513.57 | 6,074.44 | 0.00 | 0.00 | 7,921.95 |
| 14NE67 | Sextortion Research | UCFRJW | PI Janis Wolak | 3,370.40 | 1,544.59 | 540.64 | 0.00 | 0.00 | 5,455.63 |
| 14NE69 | IODP Expedition 351 | UDESJB | PI Julia Bryce | 8,626.95 | 495.65 | 2,371.84 | 0.00 | 0.00 | 11,494.44 |
| 14NE70 | NEC Monitoring for Shrubbirds | UXNTMA | PI Matthew Tarr | 4,592.00 | 0.00 | 2,164.46 | 0.00 | 0.00 | 6,756.46 |
| 14NE71 | Berlin-Gorham Health Wellness | UCCIEJ | PI Eleanor Jaffee | 8,710.75 | 2,014.65 | 1,073.47 | 0.00 | 0.00 | 11,798.87 |
| 14NE72 | Support Public Engagement | UCEDBM | PI Bruce Mallory | 10,986.35 | 3,166.98 | 2,721.56 | 0.00 | 0.00 | 16,874.89 |
| 14NE73 | Arctic-GRO | UZESSS | PI Alexander Shiklomanov | 2,333.70 | 898.46 | 1,535.26 | 0.00 | 0.00 | 4,767.42 |
| 14NE74 | Vulnerable Families Program | UCCIMM | PI Marybeth Mattingly | 81,545.75 | 21,417.12 | 21,833.14 | 0.00 | 0.00 | 124,796.01 |
| 14NE74 | Vulnerable Families Program | UCCINJ | The Carsey School | (1,774.85) | (821.75) | (259.70) | 0.00 | 0.00 | (2,856.30) |
| 14NE76 | Great Marsh EMI Mapping 2014 | UBBIGM | PI Gregg E Moore | 6,744.64 | 519.33 | 2,320.70 | 0.00 | 0.00 | 9,584.67 |
| 14NE78 | Phases C & D - Solar Probe | UZSPNS | PI Nathan Schwadron | 70,928.11 | 27,692.72 | 58,910.76 | 0.00 | 0.00 | 157,531.59 |
| 14NE79 | Post Production Fade to Black | UCHCBF | PI Burt Feintuch | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 14NE80 | NEGC Fragile X Model | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 1,298.00 | 0.00 | 0.00 | 1,298.00 |
| 14NE81 | REAP 2014 | UBMCKC | PI Kevin Culligan | 2,420.25 | 79.23 | 0.00 | 0.00 | 0.00 | 2,499.48 |
| 14NE82 | Coos Co. Health & Wellness | UXYTHB | PI Heidi Barker | 6,272.81 | 2,415.03 | 2,023.10 | 0.00 | 0.00 | 10,710.94 |
| 14NE83 | Neonatal Mortality of Moose | UBNRPP | PI Peter Pekins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE84 | Adaptive Sports Opportunities | UFRMJG | PI Jill Gravink | 0.00 | 0.00 | 144.87 | 0.00 | 0.00 | 144.87 |
| 14NE85 | Kessler Survey | UFDDAH | PI Andrew Houtenville | 6,321.13 | 2,413.88 | 260,078.70 | 0.00 | 0.00 | 268,813.71 |
| 14NE86 | VOCA | UJLSHP | SHARRP Program | 13,873.39 | 2,580.68 | 2,131.11 | 0.00 | 0.00 | 18,585.18 |
| 14NE87 | NH PSEP-IMI | UXFDCS | PI Cheryl Smith | 10,120.39 | 3,896.37 | 0.00 | 0.00 | 0.00 | 14,016.76 |
| 14NE88 | NH Ocean Temp and Fish Catch | UXNTEC | PI Erik Chapman | 0.00 | 0.00 | 25,488.96 | 0.00 | 0.00 | 25,488.96 |
| 14NE89 | GSE Harness Fabrication | UZSPRT | PI Roy Torbert | 1,140.48 | 439.12 | 750.31 | 0.00 | 0.00 | 2,329.91 |
| 14NE90 | NE Cottontail Trans-Locations | UBNRAK | PI Adrienne Kovach | 1,680.87 | 647.14 | 1,823.38 | 0.00 | 0.00 | 4,151.39 |
| 14NE91 | 2014 - 2015 Grafton CDC | UESBMC | PI Mary Collins | 11,748.00 | 904.62 | 335.07 | 0.00 | 0.00 | 12,987.69 |
| 14NE93 | Programs in Glycosciences YR4 | UBMCMV | PI Vern Reinhold | 84,571.91 | 26,247.18 | 131,238.52 | 0.00 | 0.00 | 242,057.61 |
| 14NE94 | Prevention of Head Impacts | UFKIES | PI Erik Swartz | 6,957.37 | 499.33 | 11,639.03 | 0.00 | 0.00 | 19,095.73 |
| 14NE95 | Motives for IPV Perpetration | UCPYAN | PI Angela Neal | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 14NE96 | Steel Anisotropy | UDMEIK | PI Ioannis Korkolis | 28,171.48 | 277.12 | 24,138.34 | 0.00 | 0.00 | 52,586.94 |
| 14NE96 | Steel Anisotropy | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14NE97 | EH Operating Grant FY15 | UFDOEH | PI Edgar (Ned) Helms | 22,669.10 | 8,727.55 | 3,139.67 | 0.00 | 0.00 | 34,536.32 |
| 14NE99 | NeC: New England Groundfish | UZOPCG | PI Christopher Glass | 5,464.93 | 2,104.03 | 2,908.17 | 0.00 | 0.00 | 10,477.13 |
| 14NF01 | Redwood FPGA Support | UZSPRT | PI Roy Torbert | 23,613.73 | 9,091.28 | 15,534.86 | 0.00 | 0.00 | 48,239.87 |
| 14NF02 | HEP Detector Technology Dev. | UZSPPB | PI Peter Blosser | 8,029.41 | 3,091.25 | 5,282.31 | 0.00 | 0.00 | 16,402.97 |
| 14NF03 | Apalachicola Oyster Mapping | UBBIRB | PI Raymond E Grizzle | 7,515.88 | 2,893.58 | 2,706.42 | 0.00 | 0.00 | 13,115.88 |
| 14NF04 | Chandra Observation of a TDE | UZSPDL | PI Dachen Lin | 4,903.69 | 1,887.94 | 3,307.11 | 0.00 | 0.00 | 10,098.74 |
| 14NF05 | Chandra Observation of an IMBH | UZSPDL | PI Dachen Lin | 13,793.77 | 5,310.63 | 9,074.53 | 0.00 | 0.00 | 28,178.93 |
| 14NF06 | Elevate Poverty in Rural Areas | UCCIMM | PI Marybeth Mattingly | 17,794.48 | 6,697.05 | 3,163.09 | 0.00 | 0.00 | 27,654.62 |
| 14NF07 | Aging in Place | UXCMSC | PI Sharon Cowen | 0.00 | 0.00 | 74.29 | 0.00 | 0.00 | 74.29 |
| 14NF08 | NHView 2014 and 2015 | UBNRRC | PI Russell Congalton | 520.00 | 0.00 | 268.84 | 0.00 | 0.00 | 788.84 |
| 14NF09 | Regional NNEJSHS Symposium | UBBISM | PI Subhash Minocha | 461.63 | 31.65 | 1,236.73 | 0.00 | 0.00 | 1,730.01 |
| 14NF10 | Cod Resilience SK GMRI | UBNRAK | PI Adrienne Kovach | 7,598.77 | 2,925.55 | 4,789.80 | 0.00 | 0.00 | 15,314.12 |
| 14NF12 | Improving Mental Health Access | UCFRWW | PI Wendy Walsh | 2,429.90 | 935.50 | 336.58 | 0.00 | 0.00 | 3,701.98 |
| 14NF13 | Kids' Oral Health Care Access | UCCIEJ | PI Eleanor Jaffee | 6,719.36 | 1,046.54 | 886.99 | 0.00 | 0.00 | 8,652.89 |
| 14NF14 | IODP Exp.353 Shipboard Sci. | UDESEJ | PI Joel E. Johnson | 5,868.00 | 0.00 | 4,525.75 | 0.00 | 0.00 | 10,393.75 |
| 14NF15 | Oral Health Service | UFDOJP | PI Josephine Porter | 2,397.74 | 923.12 | 332.08 | 0.00 | 0.00 | 3,652.94 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14U873 | Biological Clocks in Sea Slugs | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U874 | Arabidopsis 2010 Renewal | UBMCDM | PI Dennis Mathews | 0.00 | 0.00 | 2,187.06 | 0.00 | 0.00 | 2,187.06 |
| 14U875 | Monitoring Ocean Acidification | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U876 | Dartmouth Birth Cohort | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U878 | Online Racial Discrimination | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U879 | Natural Resources Stewards | UXFRDC | PI Darrel Covell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U881 | Solar Probe Plus FIELDS | UZSPBC | Ben Chandran 1DZBCA-UZSPBC | 7,019.00 | 540.46 | 3,590.75 | 0.00 | 0.00 | 11,150.21 |
| 14U882 | Major Forest Disturbance | UZCXSF | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U883 | Li C H N | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U884 | Woody Biofuel in Montana | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U886 | Row-Crop in a Changing Climate | UBNRSG | PI Stuart Grandy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U887 | Health Effects Arsenic & Lead | UFDOAP | PI Amy Philbrick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U890 | 2011 OMK 4-H Military Partners | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U891 | UTC Fellowship | UDCEDG | PI David Gress | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U892 | Encourage Altern Transport | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U893 | OMK Teen Adventure Camp 2011 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U895 | Neoplasia in the Northeast | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U896 | Value Added FAST Data for VxOs | UZSPEL | PI Eric Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U899 | Dissecting Methane Flux | UZCXCL | PI Changsheng Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U900 | Hubbard Brook LTER | UZCXSO | PI Scott Ollinger | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U901 | Sustainable Forest Management | UBNRHA | PI Heidi Asbjornsen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U902 | Network Literacy CoP | UXADSJ | PI Stephen Judd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U903 | NDA | UZSPEM | PI Eberhard Mobius | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U904 | F-NISS | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U905 | Floodplain Map Legal Research | UXWMJP | PI Julia Peterson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U907 | MCH LEND | UFDDHE | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U908 | INBRE | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U909 | Bioinformatics 2 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U910 | INBRE Sea Slug | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U911 | Precision Zonal Management | UBNRSG | PI Stuart Grandy | 32,223.44 | 4,151.49 | 17,953.77 | 0.00 | 0.00 | 54,328.70 |
| 14U912 | No East Corridor 21st Century | UZCXWW | PI Wilfred Wollheim | 40,259.70 | 15,499.97 | 31,880.19 | 0.00 | 0.00 | 87,639.86 |
| 14U913 | Encouraging Alternative Transp | UDCETF | PI Tat S Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U914 | Nano-Center | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U915 | Pohl C H N Y8 | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U916 | Berda CHN Y8 | UDCHEB | PI Erik B Berda | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U917 | Li C H N Y8 | UDCHGL | PI Gonghu Li | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U918 | Operation: Military Kids 2012 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U919 | Bullard Fellowship | UZCXEH | PI Erik Hobbie | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U920 | Inclusion of Vernon Avenue Bri | UDCEEB | PI- Erin Santini Bell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U921 | Fox Valley Hosting | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U922 | Electron Diffusion Region | UZSPLC | 1DZLCA-UZSPLC Li-Jen Chen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U923 | Leatherback Turtle Project | UXWMEC | PI Erik Chapman | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U924 | Military 4-H Club Grant | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U925 | Stronger Economies Together | UXRECF | PI Charles French | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U926 | Climate Change-Northern Ecosys | UZCXSF | PI Stephen Frolking | 8,178.66 | 3,148.80 | 5,147.16 | 0.00 | 0.00 | 16,474.62 |
| 14U927 | SARE Agroecosystem project | UBNRJJ | PI John Aber | 48,772.93 | 7,320.87 | 37,130.09 | 0.00 | 0.00 | 93,223.89 |
| 14U928 | Myths of Civilization | UCHIJR | PI Julia Rodriguez | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U931 | Greenhouse Scouting | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U932 | RUI: Ombrotrophic Bog | UZCXSF | PI Stephen Frolking | 18,023.64 | 5,144.80 | 11,845.06 | 0.00 | 0.00 | 35,013.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14U933 | Obesity DRRP | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U934 | Northern NH OMK RSN | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U935 | Southern NH OMK RSN | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U936 | INBRE | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U937 | Monitoring Ocean Acidification | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U938 | Rotational Diversity | UBNRSG | PI Stuart Grandy | (6,466.25) | 68.45 | (1,804.51) | 0.00 | 0.00 | (8,202.31) |
| 14U939 | Food Safety Farm to Preschool | UXFMCV | PI Catherine Violette | 1,490.19 | 573.70 | 634.95 | 0.00 | 0.00 | 2,698.84 |
| 14U940 | Biofuel-Whole Tree Harvest | UBNRTH | PI Theodore Howard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U941 | Mountain Glaciers & Ice Caps | UZESRL | PI Richard Lammers | 3,152.97 | 242.78 | 1,612.98 | 0.00 | 0.00 | 5,008.73 |
| 14U942 | Great Basin Resurvey Project | UBNRBR | PI Rebecca Rowe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U943 | ALPIP | UZSPMA | Lessard Help | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U944 | Know Your Power at BSU | UCWSJS | PI Jane Stapleton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U945 | Coastal ME & NH SLR Adaption | UZESPK | PI Paul Kirshen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U947 | IGCCE | URLCSH | Leitzel Center - Stephen Hale | 9,511.39 | 3,661.83 | 32,476.89 | 0.00 | 0.00 | 45,650.11 |
| 14U948 | RPT Project | UCFRJW | PI Janis Wolak | 1,174.85 | 4.01 | 559.93 | 0.00 | 0.00 | 1,738.79 |
| 14U949 | UConn-Education Rev Screenings | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U951 | Teen Adventure Camp 2012 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U952 | Age Specific Net Migration Est | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U953 | Hubbard Brook | UZESSO | PI Scott Ollinger | 12,049.38 | 4,639.01 | 9,350.16 | 0.00 | 0.00 | 26,038.55 |
| 14U954 | NCSC Video Project | UFDDDA | PI Dan Habib | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U955 | Dartmouth Skin4 Follow-up | UCSCTK | PI Tracy Keirns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U956 | Muskeget Channel Deployment | UDMEKB | PI Kenneth Baldwin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U957 | Ecosystems Services Workshop | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U958 | Early Childhood Initiative | UCSOBW | PI Barbara Wauchope | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U959 | Rbsp EMFISIS Launch Checkout | UZSPRT | PI Roy Torbert | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U961 | Bedform Parameterization | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U962 | Coastal EnvJustice Communities | UZESPK | PI Paul Kirshen | 8,940.58 | 695.67 | 10,941.88 | 0.00 | 0.00 | 20,578.13 |
| 14U963 | Fox Valley Hosting | UCFRDF | PI David Finkelhor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U965 | INBRE Administration 3 | URRADM | Research Office Central Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U966 | Bioinformatics 3 | UBMCWT | PI William K Thomas | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U967 | Berberis spp. in East Africa | UBBIH | PI Iago Hale | 5,305.91 | 366.68 | 2,587.24 | 0.00 | 0.00 | 8,259.83 |
| 14U968 | Localizing Clock Neurons | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U970 | MCH LEND FY13 | UFDEH | PI Elizabeth Humphreys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U971 | Supplement-On | UZESSO | PI Scott Ollinger | 4,986.63 | 383.96 | 2,551.01 | 0.00 | 0.00 | 7,921.60 |
| 14U972 | Supplement-Off | UZESSO | PI Scott Ollinger | 27,648.19 | 7,905.81 | 10,677.11 | 0.00 | 0.00 | 46,231.11 |
| 14U973 | Value Added FAST Data for VxOs | UZSPEL | PI Eric Lund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U974 | MHK Instrumentation-ConteFalls | UDMEMW | PI Martin Wosnik | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U975 | Nano Center 2012 | UDCHGM | PI Glenn Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U976 | NEAGEP Evaluation Grant | URLCKG | PI Karen Graham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U977 | Beacon | UZSPKG | PI Kai Gernaschewski | 10,281.27 | 447.25 | 5,004.78 | 0.00 | 0.00 | 15,733.30 |
| 14U978 | Biological Clock Localization | UBBIWW | PI Winsor Watson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U979 | Pohl C H N Y9 | UDPHKP | PI Karsten Pohl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U980 | Online Racial Discrimination | UCFRKL | PI Kimberly Lema | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U981 | Aerial Imagery of Bluefin Tuna | UDOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U982 | BMI and MPOD | UBMCJC | PI Joanne Curran Celentano | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U983 | Kelp Meal for Organic Cows | UBBIAN | PI Andre Brito | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U984 | DMC PEECH Study | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U985 | Military 4H Club Grant 2012-13 | UXFHCC | PI Charlotte Cross | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14U986 | Feasibility of Intercropping | UBNRSS | PI Richard Smith | 1,443.39 | 111.15 | 194.56 | 0.00 | 0.00 | 1,749.10 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|--------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 14UA40 | VA Shellfish Aquaculture | UZOPJS | PI Joseph Salisbury | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA41 | Integrated Assessment Model | UZESSF | PI Stephen Frolking | 18,259.79 | 5,691.13 | 11,376.69 | 0.00 | 0.00 | 35,327.61 |
| 14UA42 | Obesity DRRP Year 4 | UFDDCD | PI Charles Drum | 5,437.74 | 2,093.53 | 1,958.15 | 0.00 | 0.00 | 9,489.42 |
| 14UA43 | Fate of Methane | UDOMTW | PI Thomas Weber | 24,412.20 | 431.89 | 15,882.31 | 0.00 | 0.00 | 40,726.40 |
| 14UA44 | Teen Adventure Camp 2014 & 15 | UXYTCC | PI Charlotte Cross | 60,775.65 | 17,176.75 | 136,382.30 | 0.00 | 0.00 | 214,334.70 |
| 14UA45 | Structural Integrity Assessmnt | UDCERM | PI Ricardo Medina | 23,858.00 | 776.10 | 13,589.04 | 0.00 | 0.00 | 38,223.14 |
| 14UA46 | Cyber Defense Competition | UDCSRB | PI Radim Bartos | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA47 | Ice Drilling Program Office | UZESMT | PI Mark Twickler | 39,242.44 | 15,108.42 | 25,816.67 | 0.00 | 0.00 | 80,167.53 |
| 14UA48 | Rare Conditions Surveillance | UFDDAR | PI Amanda Reichard | 7,192.35 | 2,769.04 | 10,062.36 | 0.00 | 0.00 | 20,023.75 |
| 14UA49 | Rodent Model of FASD | UCPYJM | PI Jill A McGaughy | 9,742.59 | 617.74 | 13,766.84 | 0.00 | 0.00 | 24,127.17 |
| 14UA50 | Carbon Liberation Pathways | UZESCL | PI Changsheng Li | 36,107.44 | 13,105.31 | 34,370.92 | 0.00 | 0.00 | 83,583.67 |
| 14UA51 | Establishment of Set in Maine | UBNRDB | PI David Burdick | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA52 | 2014 4-H Military Partnership | UXYTCC | PI Charlotte Cross | 2,073.86 | 798.41 | 7,119.22 | 0.00 | 0.00 | 9,991.49 |
| 14UA53 | UUV and ASV Autonomy | UDMEMT | PI May-Win Thein | 33,914.57 | 261.81 | 53,212.01 | 0.00 | 0.00 | 87,388.39 |
| 14UA54 | GeoCamera Software | UZOMRA | Roland Arsenaull | 1,439.08 | 554.05 | 946.73 | 0.00 | 0.00 | 2,939.86 |
| 14UA55 | DOD: Biological Invasion | UBNRSF | PI Serita Frey | 74,165.74 | 18,875.48 | 65,285.98 | 0.00 | 0.00 | 158,327.20 |
| 14UA56 | Hurricane Sandy - DOI- Part I | UBNRK | PI Adrienne Kovach | 21,916.78 | 4,085.79 | 13,589.65 | 0.00 | 0.00 | 39,592.22 |
| 14UA57 | Pollinator WG | UXFDAP | PI Amy Papineau | 2,210.51 | 851.02 | 9,253.84 | 0.00 | 0.00 | 12,315.37 |
| 14UA58 | Climate Change | UBNRMD | PI Mark Ducey | 38,433.56 | 7,775.51 | 30,122.39 | 0.00 | 0.00 | 76,331.46 |
| 14UA59 | University Partnership | UFSWMV | Melissa Wells | 5,069.04 | 390.31 | 6,846.85 | 0.00 | 0.00 | 12,306.20 |
| 14UA60 | Technical Assistance 2014-2015 | UCSOWB | PI Barbara Wauchope | 9,699.78 | 3,734.45 | 1,738.40 | 0.00 | 0.00 | 15,172.63 |
| 14UA61 | Soil C in Biofuel Systems | UBNRSG | PI Stuart Grandy | 37,662.85 | 9,183.70 | 38,073.12 | 0.00 | 0.00 | 84,919.67 |
| 14UA62 | IceBridge Science Team Project | UZESTM | Thomas Milliman | 8,320.28 | 3,203.34 | 5,473.68 | 0.00 | 0.00 | 16,997.30 |
| 14UA63 | MCH LEND FY15 | UFDEH | PI Elizabeth Humphreys | 180,964.73 | 46,441.13 | 289,609.45 | 0.00 | 0.00 | 517,015.31 |
| 14UA64 | UNH-COM Technical Serv. UAF | UDOMLM | PI Larry Mayer | 22,110.00 | 1,702.47 | 6,518.64 | 0.00 | 0.00 | 30,331.11 |
| 14UA65 | TAACCCT-2 | UFDOJP | PI Josephine Porter | 18,413.64 | 2,481.50 | 8,694.43 | 0.00 | 0.00 | 29,589.57 |
| 14UA66 | AMTech FIBERS-UNH | UDMEIT | PI Igor Tsukrov | 11,616.04 | 894.44 | 9,872.30 | 0.00 | 0.00 | 22,382.78 |
| 14UA67 | Network Literacy CoP 2014 | UXADSJ | PI Stephen Judd | 13,302.54 | 5,121.48 | 13,269.48 | 0.00 | 0.00 | 31,693.50 |
| 14UA68 | Lowbush Blueberry Weed Control | UXFDOS | PI Olivia Saunders | 1,378.28 | 530.70 | 1,201.96 | 0.00 | 0.00 | 3,110.94 |
| 14UA69 | NARF-Net | UZMSMC | PI Michael Chambers | 1,678.94 | 646.40 | 4,850.44 | 0.00 | 0.00 | 7,175.78 |
| 14UA70 | Circadian Rhythms | UBBIWW | PI Winsor Watson | 11,227.75 | 782.59 | 12,371.44 | 0.00 | 0.00 | 24,381.78 |
| 14UA71 | Map Syst 2014 Leadership Funds | UXNTSB | PI Shane Bradt | 0.00 | 0.00 | 6,657.19 | 0.00 | 0.00 | 6,657.19 |
| 14UA72 | ISINGLASS | UZSPMA | Lessard Help | 29,880.58 | 3,768.17 | 18,698.53 | 0.00 | 0.00 | 52,347.28 |
| 14UA73 | Seafloor Methane Deposits | UZOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14UA74 | RosBREED II | UBBITD | PI Thomas M Davis | 3,614.60 | 0.00 | 6,232.46 | 0.00 | 0.00 | 9,847.06 |
| 14UA75 | White Worm Cultivation | UBBIEF | PI Elizabeth Fairchild | 18,370.74 | 4,079.34 | 4,785.27 | 0.00 | 0.00 | 27,235.35 |
| 14UA77 | INBRE-Yr 5 Bioinformatics | UBMCWT | PI William K Thomas | 34,121.24 | 7,158.86 | 16,479.13 | 0.00 | 0.00 | 57,759.23 |
| 14UA78 | Aerial Imagery of Bluefin Tuna | UZOMYR | PI Yuri Rzhanov | 0.00 | 0.00 | 705.17 | 0.00 | 0.00 | 705.17 |
| 14UA79 | Maine Eelgrass Mapping | UBBIRB | PI Raymond E Grizzle | 4,839.85 | 1,863.28 | 1,742.81 | 0.00 | 0.00 | 8,445.94 |
| 14UA82 | SARE Fellows | UXCMSW | PI Seth Wilner | 3,270.36 | 1,259.20 | 6,170.48 | 0.00 | 0.00 | 10,700.04 |
| 14UA83 | University Partnership 2015 | UFSWMV | Melissa Wells | 9,833.40 | 3,785.91 | 18,527.15 | 0.00 | 0.00 | 32,146.46 |
| 14UA84 | Labor Management | UXAGSW | PI Seth Wilner | 3,178.35 | 1,223.65 | 1,144.52 | 0.00 | 0.00 | 5,546.52 |
| 14UA85 | Central Asia Drylands | UZESSS | PI Alexander Shiklomanov | 19,271.43 | 7,419.53 | 14,873.90 | 0.00 | 0.00 | 41,564.86 |
| 14UA86 | NCHRP 9-58 RAP RAS Rejuvenator | UDCEJD | PI Jo Daniel | 483.75 | 37.25 | 8,053.26 | 0.00 | 0.00 | 8,574.26 |
| 14UA87 | Longleaf Pine Ecosystems | UZESRH | PI Erik Hobbie | 4,884.88 | 1,198.15 | 3,199.18 | 0.00 | 0.00 | 9,282.21 |
| 14UA88 | Pressurized Aeration-P4 | UDCEMC | PI Michael Collins | 35,764.36 | 1,455.37 | 24,636.16 | 0.00 | 0.00 | 61,855.89 |
| 14UA89 | Gravel Roughing Filters-P3 | UDCEMC | PI Michael Collins | 26,822.18 | 1,365.33 | 15,595.49 | 0.00 | 0.00 | 43,783.00 |
| 14UA90 | UV Implementation & ET-P1 | UDCEJM | PI James Malley | 19,987.22 | 0.00 | 17,407.98 | 0.00 | 0.00 | 37,395.20 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 15C894 | Sea Grant Extension Ed Yr2 - CS | UXWMMW | PI Mark Wiley | 0.00 | 0.00 | 1,827.00 | 0.00 | 0.00 | 1,827.00 |
| 15C895 | Undergrad Opportunity 2013 Yr2 - CS | UBBILH | PI Larry G Harris | 9,029.40 | 3,476.44 | 14,040.28 | 0.00 | 0.00 | 26,546.12 |
| 15C896 | Communications Program 2013yr2 - CS | URSGSA | PI Steven Adams | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C897 | IPA Year 3 - CS | UBMCMM | PI Michael Lesser | 510.27 | 39.27 | 0.00 | 0.00 | 0.00 | 549.54 |
| 15C898 | Program Mgt. Year 2 - CS | URSGJP | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C899 | Ctr for Prof Excellence FY14 - CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 297.65 | 0.00 | 0.00 | 297.65 |
| 15C900 | Berry Brook III - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C901 | UCEDD FY14 - CS | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C902 | White Pine Needle Damage - CS | UBBIKB | PI Kirk Broders | 9,812.44 | 3,777.66 | 13,621.40 | 0.00 | 0.00 | 27,211.50 |
| 15C903 | PALEO-SMT Cascadia-Supplement - CS | UDESEJ | PI Joel E. Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C904 | Higher RAP RAS Spec - CS | UDCEJD | PI Jo Daniel | 5,010.03 | 385.76 | 6,012.31 | 0.00 | 0.00 | 11,408.10 |
| 15C905 | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C906 | Fast Forward | UFDDJM | PI Joanne Malloy | 7,207.68 | 2,774.94 | 2,595.50 | 0.00 | 0.00 | 12,578.12 |
| 15C907 | Stantec Columnn Study - CS | UDCETB | PI Thomas Ballestero | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 7,200.00 |
| 15C908 | Northeast Wood Pellet Storage - CS | UZESCJ | PI Carolyn Jordan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C909 | Cost Share | UXNTMC | PI Malin Clyde | 1,950.06 | 750.81 | 702.18 | 0.00 | 0.00 | 3,403.05 |
| 15C910 | Forage-Cover Crop Demos - CS | UBBIH | PI Iago Hale | 7,748.22 | 2,982.99 | 2,790.02 | 0.00 | 0.00 | 13,521.23 |
| 15C912 | 2013 Eelgrass Imagery - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C913 | Closed Loop Structure - CS | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C914 | PREP Year 17 CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 1,024.70 | 0.00 | 0.00 | 1,024.70 |
| 15C915 | Moose Population Dynamics - CS | UBNRPP | PI Peter Pekins | 20,508.94 | 7,896.01 | 4,260.77 | 0.00 | 0.00 | 32,665.72 |
| 15C916 | MRI-SEM Acquisition - CS | UDMETG | PI Todd Gross | 18,310.50 | 7,049.57 | 77,238.44 | 0.00 | 0.00 | 102,598.51 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C918 | 2013-2014 Great Bat SWMP - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C919 | Education for Peacebuilding CS | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C920 | Greenhouse Heat-Pump - CS | UXAGBK | PI Brian Krug | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C921 | NPS Pollutant Loads - CS | UDCEJH | PI James Houle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C922 | Smart Forest Cost Share | UZESMM | PI Mary Martin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C924 | Flooded Pavement Assessment - CS | UDCEJD | PI Jo Daniel | 18,020.82 | 6,937.87 | 11,855.34 | 0.00 | 0.00 | 36,814.03 |
| 15C925 | PLACE-CS | ULLATT | PI Thelma Thompson | 11,897.11 | 3,650.06 | 5,678.59 | 0.00 | 0.00 | 21,225.76 |
| 15C926 | Student Support Services - CS | UACARX | Center for Academic Resources | 4,876.39 | 1,877.43 | 540.31 | 0.00 | 0.00 | 7,294.13 |
| 15C926 | Student Support Services - CS | UAENKM | PI Keller Magenau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C927 | NSF IPA Ecosystems cost Share | UBNRWM | PI William Mcdowell | 1,566.62 | 280.95 | 0.00 | 0.00 | 0.00 | 1,847.57 |
| 15C928 | VOCA Grant 2013 - CS | UJHPAC | PI Amy Culp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C931 | Southern New England JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 15C932 | Northern New England JSHS - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 15C933 | Huber Cost Share | UZESMH | PI Matthew Huber | 42,677.17 | 8,858.22 | 24,479.30 | 0.00 | 0.00 | 76,014.69 |
| 15C934 | CS Photo Exhibit of New Orleans | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C936 | Risk MAP 13 - CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C937 | NH Food System Network - CS | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C938 | NHIRC-Cost Sharing | UDMSJT | PI John Tsavalas | 7,747.86 | 852.86 | 719.64 | 0.00 | 0.00 | 9,320.36 |
| 15C939 | 2014 SBDC - CS | UESBCE | Central | 5.41 | 2.16 | 4,839.89 | 0.00 | 0.00 | 4,847.46 |
| 15C939 | 2014 SBDC - CS | UESBMC | PI Mary Collins | 243.93 | 93.92 | 129.07 | 0.00 | 0.00 | 466.92 |
| 15C940 | Fade to Black Documentary - CS | UCHCRF | PI Burt Feintuch | 1,263.53 | 486.45 | 455.00 | 0.00 | 0.00 | 2,204.98 |
| 15C942 | NHIRC Remote Health Mon - CS | UDCSRFB | PI Radim Bartos | 0.00 | 0.00 | (2,472.80) | 0.00 | 0.00 | (2,472.80) |
| 15C943 | Fate of Methane-Cost Share | UDOM00 | Center for Coastal and Ocean Mappin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C944 | 2014 Program Management - CS | UZMSJQ | PI Jonathan Pennock - Sea Grant | 43,438.12 | 18,217.72 | 16,030.58 | 0.00 | 0.00 | 77,686.42 |
| 15C945 | Long-Line Nori Aquaculture - CS | UBBICF | PI Chris Neefus | 7,637.28 | 2,940.47 | 5,024.41 | 0.00 | 0.00 | 15,602.16 |
| 15C946 | 2014-17 NHSG Extension Cost Share | UXNTJP | PI Julia Peterson | 19,715.04 | 7,590.31 | 7,099.44 | 0.00 | 0.00 | 34,404.79 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 15C947 | Clam Leukemia Transcriptomes - CS | UBMCCW | PI Charles W Walker | 9,788.05 | 3,767.87 | 6,439.04 | 0.00 | 0.00 | 19,994.96 |
| 15C948 | Lamprey River Flood Damage - CS | UZESCW | PI Cameron Wake | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C949 | 2014-17 NHSG Education - CS | UXYTMW | PI Mark Wiley | 4,615.01 | 1,776.87 | 1,661.86 | 0.00 | 0.00 | 8,053.74 |
| 15C950 | 2014-17 NHSG Communications - CS | UZMSSA | PI Steve Adams | 26,551.78 | 10,184.70 | 9,551.58 | 0.00 | 0.00 | 46,288.06 |
| 15C951 | Great Bay Sediment Nutrients - CS | UZOPLK | PI Linda Kaljenais | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C952 | 2014-17 NHSG Ocean Projects - CS | UBBILH | PI Larry G Harris | 3,298.41 | 1,269.90 | 1,187.78 | 0.00 | 0.00 | 5,756.09 |
| 15C953 | PLACE - CS | UZESMR | PI Michael Routhier | 4,299.41 | 1,655.26 | 893.16 | 0.00 | 0.00 | 6,847.83 |
| 15C954 | Humanities Collections & Refer - CS | UCENSR | PI Siobhan Senior | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C957 | Nutrient Uptake in Coastal NE - CS | UDESAL | PI Anne Lightbody | 19,196.05 | 7,391.02 | 12,628.84 | 0.00 | 0.00 | 39,215.91 |
| 15C958 | Preservation Society Newport - CS | UCENSM | PI Sean Moore | 0.00 | 3,207.60 | 0.00 | 0.00 | 0.00 | 3,207.60 |
| 15C959 | Reaching Rural NH with Tech - CS | UK1ASV | Network NH Now | 0.00 | 0.00 | 25,933.40 | 0.00 | 0.00 | 25,933.40 |
| 15C960 | American Antiquarian Society - CS | UCENSM | PI Sean Moore | 0.00 | 6,468.06 | 0.00 | 0.00 | 0.00 | 6,468.06 |
| 15C961 | CPE in Child Welfare-Off - CS | UFSWJM | PI Jerry Marx | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C962 | CPE in Child Welfare - CS | UFSWJM | PI Jerry Marx | 53,034.24 | 20,003.71 | 27,900.32 | 0.00 | 0.00 | 100,938.27 |
| 15C964 | UNH A-Lot Retrofit - CS | UDCEJH | PI James Houle | 7,802.73 | 3,004.02 | 43,122.64 | 0.00 | 0.00 | 53,929.39 |
| 15C965 | 2013 Eelgrass Imagery - CS | URPREP | PI PREP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C966 | UCEDD FY15 - CS | UFDDCD | PI Charles Drum | 3,237.86 | 1,246.56 | 358.74 | 0.00 | 0.00 | 4,843.16 |
| 15C967 | Aquaculture Raft - CS | UDMEMS | PI M R Swift | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C968 | NHIRC: Additive Manufacturing - CS | UDMEMK | PI Marko Knezevic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C969 | Fulbright Scholar AY 14-15 - CS | UCHIJH | PI William Harris | 0.00 | 9,871.96 | 0.00 | 0.00 | 0.00 | 9,871.96 |
| 15C970 | Child Welfare Tuition Partners - CS | UFSWAB | PI Anne Broussard | 16,251.72 | 6,256.85 | 8,598.28 | 0.00 | 0.00 | 31,106.85 |
| 15C972 | Demography Ecosystems-CoopExt - CS | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C973 | USFS Demography & Ecosystems - CS | UCSOKJ | PI Kenneth Johnson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C975 | 2014-15 Great Bay SWMP - CS | UZMSJP | PI Jonathan Pennock | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C976 | Mapping Forest Carbon - CS | UBNRMD | PI Mark Ducey | 1,737.54 | 668.96 | 1,143.06 | 0.00 | 0.00 | 3,549.56 |
| 15C978 | Climate Adaptation for Roads - CS | UDCEJD | PI Jo Daniel | 14,090.64 | 5,424.70 | 9,269.76 | 0.00 | 0.00 | 28,785.10 |
| 15C980 | Red Pine Decline - CS | UBNRTL | PI Thomas Lee | 3,705.45 | 1,426.56 | 1,334.36 | 0.00 | 0.00 | 6,466.37 |
| 15C981 | Motives for IPV Perpetration CS | UCPYAN | PI Angela Neal | 0.00 | 0.00 | 2,400.00 | 0.00 | 0.00 | 2,400.00 |
| 15C983 | EQIP - CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C984 | Greenhouse Heat Pump - CS | UXFDBK | PI Brian Krug | 2,521.95 | 970.98 | 908.17 | 0.00 | 0.00 | 4,401.10 |
| 15C985 | Aging in Place - CS | UXCMSC | PI Sharon Cowen | 1,994.95 | 758.04 | 715.79 | 0.00 | 0.00 | 3,468.78 |
| 15C986 | NSF Program Officer - CS | UDCHRJ | PI Richard Johnson | 6,147.23 | 2,366.66 | 0.00 | 0.00 | 0.00 | 8,513.89 |
| 15C987 | TRIO SSS Year 05 - CS | UACARX | Center for Academic Resources | 21,518.63 | 6,472.77 | 2,342.13 | 0.00 | 0.00 | 30,333.53 |
| 15C988 | Stable Isotope Instrumentation - CS | UBNRHA | PI Heidi Asbjornsen | 1,109.73 | 427.24 | 49,058.05 | 0.00 | 0.00 | 50,595.02 |
| 15C989 | Regional NNEJSHS Symposium - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C992 | Rockingham County FOA&Discover - CS | UZESFR | PI Fay Rubin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C993 | NH Direct Marketing Conference - CS | UXFDNH | PI Nada Haddad | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C994 | UNH EOC Upgrade - CS | UJPPDP | PI Paul Dean | 0.00 | 0.00 | 7,006.00 | 0.00 | 0.00 | 7,006.00 |
| 15C996 | Farm to School Procurement - CS | UADSUS | Sustainability Institute | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15C998 | 2015 SBDC - CS | UESBMC | PI Mary Collins | 559.76 | 215.52 | 296.14 | 0.00 | 0.00 | 1,071.42 |
| 15C999 | Regional SNE JSHS Symposium - CS | UBBISM | PI Subhash Minocha | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA00 | Merrimack Watershed - CS | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA01 | UNH Eelgrass 2014 Mapping - CS | UBNRFS | PI Frederick Short | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA02 | Hampton-Seabrook Dunes - CS | UXNTAE | PI Alyson Eberhardt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CA03 | Improved Ecosystem Indicators - CS | UDCEAW | PI Alison Watts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAES | AES Undistributed Salaries | UBAESA | Agricultural Experiment Station Adm | 574.72 | (145.48) | 0.00 | 0.00 | 0.00 | 429.24 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAADVI | University Advising & Career Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15CAUS | Undistributed Sals for Acad Affairs | UAARCM | Academic Affairs RCM | 0.00 | 20.03 | 0.00 | 0.00 | 0.00 | 20.03 |
| 15CAUS | Undistributed Sals for Acad Affairs | UACARS | Carsey School | 167,786.31 | 64,597.75 | 0.00 | 0.00 | 0.00 | 232,384.06 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|--|-----------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|--|
| Current Funds | | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | | |
| 15H578 | Mechanisms Biofilm Adaptation | UBAEGD | AES Grad Program | 1,989.55 | 167.12 | 0.00 | 0.00 | 0.00 | 2,156.67 | |
| 15H578 | Mechanisms Biofilm Adaptation | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15H579 | Sustainable Plant Nutrition | UBBIBK | PI Brian Krug | 2,514.94 | 1,006.00 | 0.00 | 0.00 | 0.00 | 3,520.94 | |
| 15H582 | Ecological & Genetic Diversity | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15H583 | Linking Soil Carbon Inputs | UBAEGD | AES Grad Program | 2,136.07 | 179.43 | 0.00 | 0.00 | 0.00 | 2,315.50 | |
| 15H583 | Linking Soil Carbon Inputs | UBAEPD | AES Funded Post Doc Awards | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15H585 | Frankia-Actinorhizal Plant | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 4,731.41 | 0.00 | 0.00 | 4,731.41 | |
| 15H585 | Frankia-Actinorhizal Plant | UBAEGD | AES Grad Program | 11,886.58 | 334.24 | 0.00 | 0.00 | 0.00 | 12,220.82 | |
| 15H586 | NH Veg & Small Fruit Prod | UBAEGD | AES Grad Program | 1,866.07 | 156.75 | 0.00 | 0.00 | 0.00 | 2,022.82 | |
| 15H587 | Sustainable Weed Mngmt | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 22,777.43 | 0.00 | 0.00 | 22,777.43 | |
| 15H587 | Sustainable Weed Mngmt | UBAEGD | AES Grad Program | 1,866.07 | 156.75 | 0.00 | 0.00 | 0.00 | 2,022.82 | |
| 15H588 | Applies Agricultural Genomics | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 26,580.00 | 0.00 | 0.00 | 26,580.00 | |
| 15H588 | Applies Agricultural Genomics | UBAEGD | AES Grad Program | 9,083.86 | 328.21 | 0.00 | 0.00 | 0.00 | 9,412.07 | |
| 15H588 | Applies Agricultural Genomics | UBAEPD | AES Funded Post Doc Awards | 7,567.38 | 2,111.31 | 0.00 | 0.00 | 0.00 | 9,678.69 | |
| 15H589 | Reg. of translational complex | UBAEGD | AES Grad Program | 1,989.55 | 167.12 | 0.00 | 0.00 | 0.00 | 2,156.67 | |
| 15H600 | Promoting Healthy Eating | UBAEGD | AES Grad Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15H601 | Ovarian Influences on Embryon | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 7,858.89 | 0.00 | 0.00 | 7,858.89 | |
| 15H601 | Ovarian Influences on Embryon | UBAEGD | AES Grad Program | 1,865.81 | 156.73 | 0.00 | 0.00 | 0.00 | 2,022.54 | |
| 15H602 | Population Dynamics and Change | UBAEGD | AES Grad Program | 2,136.07 | 179.43 | 0.00 | 0.00 | 0.00 | 2,315.50 | |
| 15H603 | Ecological and genetic diversity | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 3,590.40 | 0.00 | 0.00 | 3,590.40 | |
| 15H603 | Ecological and genetic diversity | UBAEGD | AES Grad Program | 11,148.16 | 313.49 | 0.00 | 0.00 | 0.00 | 11,461.65 | |
| 15H604 | Conservation Plant Resources | UBBIJL | PI J Brent Loy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15H605 | Exp Aerobic Composting System | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 12,338.17 | 0.00 | 0.00 | 12,338.17 | |
| 15H606 | Ovarian influences Ruminants | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 1,918.89 | 0.00 | 0.00 | 1,918.89 | |
| 15H606 | Ovarian influences Ruminants | UBAEGD | AES Grad Program | 1,866.07 | 156.75 | 0.00 | 0.00 | 0.00 | 2,022.82 | |
| 15H608 | Harvest Shellfish Safety | UBAEGD | AES Grad Program | 2,136.07 | 179.43 | 0.00 | 0.00 | 0.00 | 2,315.50 | |
| 15H609 | Interspecies Hybrids Squash | UBBIJL | PI J Brent Loy | 11,207.01 | 941.43 | 0.00 | 0.00 | 0.00 | 12,148.44 | |
| 15H611 | Conservation Plant Resources | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 11,876.40 | 0.00 | 0.00 | 11,876.40 | |
| 15H611 | Conservation Plant Resources | UBAEGD | AES Grad Program | 11,148.27 | 313.50 | 0.00 | 0.00 | 0.00 | 11,461.77 | |
| 15H612 | Comm Health & Resilience | UBAEGD | AES Grad Program | 1,866.07 | 156.75 | 0.00 | 0.00 | 0.00 | 2,022.82 | |
| 15H613 | Root Cold Tol & Plant Perform | UBBICN | PI Catherine Neal | 5,108.04 | 2,043.25 | 0.00 | 0.00 | 0.00 | 7,151.29 | |
| 15H615 | Managing Systems to Improve | UBAEGD | AES Grad Program | 1,866.07 | 156.75 | 0.00 | 0.00 | 0.00 | 2,022.82 | |
| 15H615 | Managing Systems to Improve | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 18,010.20 | 0.00 | 0.00 | 18,010.20 | |
| 15H616 | Managing Systems to Improve | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 24,405.10 | 0.00 | 0.00 | 24,405.10 | |
| 15H616 | Managing Systems to Improve | UBAEGD | AES Grad Program | 10,913.31 | 313.50 | 0.00 | 0.00 | 0.00 | 11,226.81 | |
| 15H616 | Managing Systems to Improve | UBAEPD | AES Funded Post Doc Awards | 20,628.19 | 5,755.30 | 0.00 | 0.00 | 0.00 | 26,383.49 | |
| 15H618 | Solutions to Bee Health | UBAEPD | AES Funded Post Doc Awards | 210.11 | 58.62 | 0.00 | 0.00 | 0.00 | 268.73 | |
| 15H619 | Soil Microbial Efficiency | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 17,882.01 | 0.00 | 0.00 | 17,882.01 | |
| 15H619 | Soil Microbial Efficiency | UBAEGD | AES Grad Program | 6,530.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6,530.05 | |
| 15H619 | Soil Microbial Efficiency | UBAEPD | AES Funded Post Doc Awards | 12,358.66 | 3,448.06 | 0.00 | 0.00 | 0.00 | 15,806.72 | |
| 15H623 | Sustainable Greenhouse Production | UBBIBK | PI Brian Krug | 4,277.15 | 1,710.90 | 0.00 | 0.00 | 0.00 | 5,988.05 | |
| 15H624 | Endocrine Control Reproduction | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 15,580.80 | 0.00 | 0.00 | 15,580.80 | |
| 15H624 | Endocrine Control Reproduction | UBAEGD | AES Grad Program | 2,922.85 | 0.00 | 0.00 | 0.00 | 0.00 | 2,922.85 | |
| 15H625 | Endemicity in NE shellfish waters | UBAEPD | AES Funded Post Doc Awards | 7,020.28 | 2,808.11 | 0.00 | 0.00 | 0.00 | 9,828.39 | |
| 15H626 | Aquaculture Systems ME Gulf | UBAEGD | AES Grad Program | 6,530.05 | 0.00 | 0.00 | 0.00 | 0.00 | 6,530.05 | |
| 15H627 | North Atlantic Seaweeds Selection | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 3,564.00 | 0.00 | 0.00 | 3,564.00 | |
| 15H627 | North Atlantic Seaweeds Selection | UBAEGD | AES Grad Program | 6,124.29 | 0.00 | 0.00 | 0.00 | 0.00 | 6,124.29 | |
| 15H628 | Solutions to Bee Problems | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 10,593.42 | 0.00 | 0.00 | 10,593.42 | |
| 15H628 | Solutions to Bee Problems | UBAEPD | AES Funded Post Doc Awards | 13,447.42 | 3,751.81 | 0.00 | 0.00 | 0.00 | 17,199.23 | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|--------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Research & Sponsored Programs | | | | | | | | | |
| 193215 | Biofilm Evolution | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193216 | Genetic and Newborn Screening | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193217 | Yeast PUF3 Control of mRNA | UFDDJN | PI Jan Nisbet | (44.96) | (19.96) | 0.00 | 0.00 | 0.00 | (64.92) |
| 193218 | FactorsAffecting mRNA | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193221 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193222 | Enhancing Bystander Efficacy | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193223 | Breastfeeding Data Quality | UFDDDL | PI David Laflamme | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193224 | Family Centered Transition | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193225 | Potable Liquid Contamination | UBMCAM | PI Aaron Margolin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193226 | ADRC 2009 | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193227 | YES | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193228 | Genetic and Newborn Screening | UFDOJP | PI Patrick Miller | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193230 | Adolescent Executive Function | UCPYJM | PI Jill A McGaughy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193231 | Supplemental: Legal-Learning | UFDDL | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193232 | cGMP & Photoreceptor Function | UBMCRC | PI Rick H Cote | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193237 | Genetic and Newborn Screening | UFDDL | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDJN | PI Jan Nisbet | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193238 | UDEC | UFDDL | PI Linda Bimbo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193240 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193241 | ADRC Enhancement | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193242 | Enhancing Bystander Efficacy | UCEVWC | Ending Violence/Women on Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193243 | NIH IPA | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193244 | Family Centered Transition | UFDDDH | PI David Hagner | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193245 | ADRC: Options Counseling Sec B | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193246 | ADRC Care Transitions | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193247 | Behavioral Persistence | UCPYJN | PI John (Tony) Nevin | 11,800.87 | 908.60 | 224,466.65 | 0.00 | 0.00 | 237,176.12 |
| 193248 | Genetic & Newborn Screening Y5 | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193250 | UDEC | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193251 | Assessment Initiative | UFDOJP | PI Josephine Porter | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193252 | ADRC Care Transitions | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193253 | ADRC 2009-Year 3 | UFDOEH | PI Edgar (Ned) Helms | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193254 | NEGC | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193255 | CCHD Newborn Screening | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193256 | HXe Technology Optimization | UDPHFH | PI F W Hersman | 45,751.32 | 2,007.01 | 23,790.48 | 0.00 | 0.00 | 71,548.81 |
| 193257 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | UFDDCD | PI Charles Drum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193258 | UCEDD FY13-FY17 | UFDDCD | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193259 | Elderly Resistance Training | UFKISC | PI Summer Cook | 48,818.16 | 5,816.98 | 49,204.51 | 0.00 | 0.00 | 103,839.65 |
| 193260 | Component A: | UFDDAH | PI Andrew Houtenville | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193261 | Micro-cystis Blooms | UZOPTM | Timothy Moore | 3,667.52 | 1,412.04 | 75,882.27 | 0.00 | 0.00 | 80,961.83 |
| 193262 | Closed-Loop Structure | UBMCCD | PI Clyde Denis | 27,175.48 | 2,092.48 | 14,424.96 | 0.00 | 0.00 | 43,692.92 |
| 193263 | CCHD Newborn Screening | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 71,580.66 | 0.00 | 0.00 | 71,580.66 |
| 193264 | NEGC | UFDDMC | PI Monica McClain | 0.00 | 0.00 | 64,390.78 | 0.00 | 0.00 | 64,390.78 |
| 193265 | UCEDD FY14 | UFDDCD | PI Charles Drum | (14.19) | (5.46) | 429.96 | 0.00 | 0.00 | 410.31 |
| 193266 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 8,494.00 | 654.04 | 42,073.44 | 0.00 | 0.00 | 51,221.48 |
| 193267 | Closed Loop Structure | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 193268 | Understanding Family Stability | UCCIMM | PI Marybeth Mattingly | 29,152.86 | 9,201.21 | 23,337.81 | 0.00 | 0.00 | 61,691.88 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 193269 | Component A: Year 2 | UFDDAH | PI Andrew Houtenville | 18,666.78 | 6,653.50 | 34,590.03 | 0.00 | 0.00 | 59,910.31 |
| 193270 | Mortalin & AML | UBMCCW | PI Charles W Walker | 43,321.83 | 3,140.60 | 80,038.58 | 0.00 | 0.00 | 126,501.01 |
| 193271 | cGMP Photoreceptor Function | UBMCRC | PI Rick H Cote | 90,557.24 | 29,744.57 | 117,854.44 | 0.00 | 0.00 | 238,156.25 |
| 193272 | CCHD Newborn Screening Yr 3 | UFDDMC | PI Monica McClain | 41,124.49 | 15,832.94 | 26,196.68 | 0.00 | 0.00 | 83,154.11 |
| 193273 | NECG Year 3 | UFDDMC | PI Monica McClain | 146,479.46 | 43,743.91 | 198,977.23 | 0.00 | 0.00 | 389,200.60 |
| 193274 | NH Disability & Public Health | UFDDCD | PI Charles Drum | 91,727.24 | 29,687.93 | 63,860.79 | 0.00 | 0.00 | 185,275.96 |
| 193275 | UCEDD FY15 | UFDDCD | PI Charles Drum | 199,077.89 | 70,393.27 | 92,602.23 | 0.00 | 0.00 | 362,073.39 |
| 193276 | Evaluating Bystander Preventn | UCPYKE | PI Katie Edwards | 83,770.47 | 24,727.52 | 88,104.95 | 0.00 | 0.00 | 196,602.94 |
| 193277 | Component A: Year 3 | UFDDAH | PI Andrew Houtenville | 46,872.99 | 17,113.06 | 30,530.67 | 0.00 | 0.00 | 94,516.72 |
| 193278 | Biofilm Adaptation | UBMCVC | PI Vaughn Cooper | 0.00 | 0.00 | 2,194.41 | 0.00 | 0.00 | 2,194.41 |
| 197000 | AIS Broadcast for VTS | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197000 | AIS Broadcast for VTS | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197001 | IPA 2008 | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197002 | IPA 2009 | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197003 | AIS Application-specific Msgs | UDOMLA | PI Lee Alexander | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 197004 | Coastal Basin DFIRMS | UZCXFR | PI Fay Rubin | 1,002.06 | 385.78 | 10,931.51 | 0.00 | 0.00 | 12,319.35 |
| 197005 | NH Coastal Risk Map | UZESFR | PI Fay Rubin | 13,847.25 | 5,331.19 | 8,049.21 | 0.00 | 0.00 | 27,227.65 |
| 197006 | Rockingham County FOA&Discover | UZESFR | PI Fay Rubin | 2,156.42 | 830.24 | 1,140.87 | 0.00 | 0.00 | 4,127.53 |
| 19Z009 | Hinode (Solar-B) XRT | UZSPTF | PI Terry Forbes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z014 | Education for Peacebuilding | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19Z015 | PLACE | ULLATT | PI Thelma Thompson | 11,897.11 | 3,650.06 | 477.53 | 0.00 | 0.00 | 16,024.70 |
| 19Z016 | PLACE | UZESMR | PI Michael Routhier | 50,964.23 | 19,709.26 | 10,601.01 | 0.00 | 0.00 | 81,274.50 |
| 19Z017 | Coos County Broadband Mapping | UZESFR | PI Fay Rubin | 3,771.80 | 529.37 | 300.00 | 0.00 | 0.00 | 4,601.17 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (217,193.00) | 0.00 | 0.00 | (217,193.00) |
| 1D0AINX | Inclusive Excellence and Advance IT | UAINEX | UNH ADVANCE | 51,353.29 | 8,291.28 | 366.30 | 0.00 | 0.00 | 60,010.87 |
| 1DB058 | Hubbard Genomics Center | UBDHGC | Hubbard Center for Genomic Studies | 39,112.93 | 10,445.90 | 103,661.52 | 0.00 | 0.00 | 153,210.35 |
| 1DB062 | Genomics Service Center | UBDHGC | Hubbard Center for Genomic Studies | 10,029.29 | 3,196.41 | 419,593.88 | 0.00 | 0.00 | 432,819.58 |
| 1DB064 | HGC Salary Fund | UBDHGC | Hubbard Center for Genomic Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB066 | Minocha Lab Fund | UBBIOL | Biological Sciences | 915.25 | 76.88 | 941.64 | 0.00 | 0.00 | 1,933.77 |
| 1DB073 | AES Graduate Student Support | UBBIPE | PI Peter S. Erickson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCCD | PI Clyde Denis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB073 | AES Graduate Student Support | UBMCKC | PI Kevin Culligan | 0.00 | 0.00 | 119.48 | 0.00 | 0.00 | 119.48 |
| 1DB073 | AES Graduate Student Support | UBNRMD | PI Mark Ducey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB420 | Glycomics Research | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB428 | Analytical Services | UBMCAM | PI Aaron Margolin | 5,621.00 | 472.17 | 0.00 | 0.00 | 0.00 | 6,093.17 |
| 1DB428 | Analytical Services | UBMCBS | Molecular, Cellular, & Biomedical | 5,000.00 | 420.00 | 1,530.95 | 0.00 | 0.00 | 6,950.95 |
| 1DB429 | River Herring - Berlinsky | UBBIOL | Biological Sciences | 0.00 | 0.00 | 79.53 | 0.00 | 0.00 | 79.53 |
| 1DC014 | Family Violence Research Confe | UCFRL0 | Family Research Lab | 4,844.57 | 295.39 | 55,956.35 | 0.00 | 0.00 | 61,096.31 |
| 1DC058 | Family Research Lab | UCFRL0 | Family Research Lab | 89,519.16 | 26,001.06 | 37,627.87 | 0.00 | 0.00 | 153,148.09 |
| 1DC065 | Stonyfield Entrepreneurship Inst | UCCINJ | The Carsey School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DC066 | Carsey Center Operations | UCCINJ | The Carsey School | 46,581.02 | 15,357.17 | 56,293.91 | 0.00 | 0.00 | 118,232.10 |
| 1DC069 | Sustainable Microenterprise Dev Fun | UCCINJ | The Carsey School | 36,182.58 | 7,871.45 | 27,523.61 | 0.00 | 0.00 | 71,577.64 |
| 1DC069 | Sustainable Microenterprise Dev Fun | UCCIWM | PI William Maddocks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DCFVT | Fox Valley Technical College | UCFRL0 | Family Research Lab | 43,663.42 | 3,480.36 | 82,405.88 | 0.00 | 0.00 | 129,549.66 |
| 1DD046 | Stormwater Demonstrations | UDERGO | Environmental Research Group | (184.25) | 0.00 | 0.00 | 0.00 | 0.00 | (184.25) |
| 1DD047 | ICP Instrument | UDERGO | Environmental Research Group | 11,755.20 | 4,352.08 | (6,499.27) | 0.00 | 0.00 | 9,608.01 |
| 1DD058 | AttoM Lab | UDESJB | PI Julia Bryce | 714.00 | 0.00 | 229,632.75 | 0.00 | 0.00 | 230,346.75 |
| 1DD061 | Sedimentology Lab | UDESCI | Earth Sciences | 0.00 | 0.00 | (2,553.03) | 0.00 | 0.00 | (2,553.03) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 1GR027 | Spaulding Shoals Laboratory Endow | URMP SH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR028 | Spaulding Jackson Estuarine Lab | URMP JL | Jackson Estuarine Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GR029 | UNH InterOperability Lab Gift Fund | URRI OL | Interoperability Lab | 16,824.00 | 1,413.22 | 10,800.00 | 0.00 | 0.00 | 29,037.22 |
| 1GR031 | Chase '58-Excellence in Marine Scie | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRECO | Res Part Econ Dev Discretionary | URRIP M | UNH Innovation | 0.00 | 0.00 | 434.15 | 0.00 | 0.00 | 434.15 |
| 1GRH21 | Cmb Faculty Support | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH35 | Ceps Faculty Support | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH36 | Cos Fac Support | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH46 | Ocean Engineering Program | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH47 | Oceanography Program | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH53 | Marine Program | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH74 | Hubbard Sea Grant Support | URSE AG | Sea Grant Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH78 | Shoals Marine Lab Support | URMP SH | Shoals Marine Laboratory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRH80 | MP - Research & Travel Sppt. Payout | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GRHUB | Hubbard Marine Prog Fund | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | URRM AP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX003 | Marine Docent Endowed Fund | UXWM RS | Water And Marine Resources | 0.00 | 0.00 | (119.37) | 0.00 | 0.00 | (119.37) |
| 1GX031 | Grube Other Research | UXAG WL | PI William Lord | 0.00 | 0.00 | 1,951.57 | 0.00 | 0.00 | 1,951.57 |
| 1GX032 | Roberts Other Research | UXAG JR | PI John Roberts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GX033 | Neal Other Research | UXAG CN | PI Catherine Neal | 0.00 | 0.00 | 844.93 | 0.00 | 0.00 | 844.93 |
| 1GX033 | Neal Other Research | UXAG CW | PI Charles Williams | 0.00 | 0.00 | 36.00 | 0.00 | 0.00 | 36.00 |
| 1GX051 | Saving Special Places Conference Fn | UXFR WL | Forestry And Wildlife Resources | 7,240.44 | 2,896.19 | 68.35 | 0.00 | 0.00 | 10,204.98 |
| 1GZ002 | Hubbard and Bloomfield | UZCC 00 | Climate Change Research Center | 3,494.64 | 293.54 | 0.00 | 0.00 | 0.00 | 3,788.18 |
| 1GZ003 | Iola Hubbard Climate Change Endowmt | UZCC 00 | Climate Change Research Center | 52,682.07 | 15,784.06 | 22,537.10 | 0.00 | 0.00 | 91,003.23 |
| 1GZ005 | Milton Bloomfield Fund | UZCC 00 | Climate Change Research Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ010 | LM RRS & Climate Change | UZCX B3 | PI Berrien Moore III | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ011 | Forest Watch Current Use | UZES 00 | Earth Systems Research Center | 600.00 | 50.40 | 0.00 | 0.00 | 0.00 | 650.40 |
| 1GZ028 | SPAULDING JACKSON ESTUARINE LAB | UZMS JL | Jackson Estuarine Lab | 0.00 | 0.00 | 950.67 | 0.00 | 0.00 | 950.67 |
| 1GZ101 | Center for Coastal Mapping (CCOM) | UZOM 00 | Center for Coastal & Ocean Mapping | 0.00 | 0.00 | 8,321.81 | 0.00 | 0.00 | 8,321.81 |
| 1GZH21 | CMB FACULTY SUPPORT | UZMS AD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH35 | CEPS FACULTY SUPPORT | UZMS AD | SMSOE Administration | 35,896.44 | 14,358.58 | 0.00 | 0.00 | 0.00 | 50,255.02 |
| 1GZH36 | COS FAC SUPPORT | UZMS AD | SMSOE Administration | 38,608.80 | 15,443.43 | 0.00 | 0.00 | 0.00 | 54,052.23 |
| 1GZH46 | OCEAN ENGINEERING PROGRAM | UZMS AD | SMSOE Administration | 0.00 | 0.00 | 10,657.21 | 0.00 | 0.00 | 10,657.21 |
| 1GZH47 | OCEANOGRAPHY PROGRAM | UZMS AD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZH53 | MARINE PROGRAM | UZMS AD | SMSOE Administration | 75,183.34 | 30,073.37 | 0.00 | 0.00 | 0.00 | 105,256.71 |
| 1GZH74 | HUBBARD SEA GRANT SUPPORT | UZMS SG | NH Sea Grant Support | 0.00 | 0.00 | 9,761.96 | 0.00 | 0.00 | 9,761.96 |
| 1GZH78 | SHOALS MARINE LAB SUPPORT | UZMS SH | Shoals Marine Laboratory | 85,527.61 | 32,635.41 | 0.00 | 0.00 | 0.00 | 118,163.02 |
| 1GZH80 | MP - RESEARCH & TRAVEL SPPT PAYOUT | UZMS AD | SMSOE Administration | 0.00 | 0.00 | 7,560.67 | 0.00 | 0.00 | 7,560.67 |
| 1GZHUB | HUBBARD MARINE PROGRAM FUND | UZMS AD | SMSOE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL 2 | Functional Alloc - Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL 2 | Functional Alloc-Research | 0.00 | 0.00 | (94,281.46) | 0.00 | 0.00 | (94,281.46) |
| 1UB000 | COLSA General Fund | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB000 | COLSA General Fund | UBFMGH | Research Greenhouse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBAECT | Carpenter Tool/Equipment Budget | 0.00 | 0.00 | 4,555.20 | 0.00 | 0.00 | 4,555.20 |
| 1UB022 | State AES Funds | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 32,825.63 | 0.00 | 0.00 | 32,825.63 |
| 1UB022 | State AES Funds | UBDEAN | Dean's Office - LS & A | 140,094.69 | 37,249.33 | 11,795.56 | 0.00 | 0.00 | 189,139.58 |
| 1UB022 | State AES Funds | UBDESS | Experiment Station Section | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPCI | COLSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UB022 | State AES Funds | UBPPFB | COLSA Fringe Benefit Pool | 0.00 | 236,244.04 | 0.00 | 0.00 | 0.00 | 236,244.04 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDDL | NH Veterinary Diagnostic Laboratory | 386,143.19 | 136,881.19 | 114,802.98 | 0.00 | 0.00 | 637,827.36 |
| 1DB048 | NH Veterinary Diagnostic Laboratory | UBMCDP | Dietetics Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB059 | NREN Organizations & Events | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 2,535.02 | 0.00 | 0.00 | 2,535.02 |
| 1DB101 | Vet Tech Program | UBTSAN | Applied Animal Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB421 | NHDVL Equipment Fund | UBMCVL | Veterinary Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF029 | Northeast Passage Fee Income | UFRMNE | North East Passage | 153,356.59 | 47,484.93 | 5,959.99 | 0.00 | 0.00 | 206,801.51 |
| 1DUSTF | UNH Separation Fund | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | UXADMS | Administration | 44,891.25 | 17,896.44 | 25,606.87 | 0.00 | 0.00 | 88,394.56 |
| 1DX2AP | APR Kits | UXFMDV | Family Development | 585.00 | 49.14 | 23.62 | 0.00 | 0.00 | 657.76 |
| 1DX2AQ | Extnesion Fisheries Training | UBBIHH | PI Hunt Howell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | UXAQUC | Aquaculture | 7,048.43 | 2,819.35 | 3,030.63 | 0.00 | 0.00 | 12,898.41 |
| 1DX2AT | Agriculture Training | UXAGRS | Agricultural Resources | 641.88 | 53.97 | 8,824.31 | 0.00 | 0.00 | 9,520.16 |
| 1DX2BI | Natural Resources Business Institut | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 2,807.07 | 0.00 | 0.00 | 2,807.07 |
| 1DX2C9 | 4-H Camps | UXFHCP | 4-H Camps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2CC | Community Conservation Prgm | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 2,157.32 | 0.00 | 0.00 | 2,157.32 |
| 1DX2CO | Computer Maintenance | UXTECH | Technology Office | 0.00 | 0.00 | 18.09 | 0.00 | 0.00 | 18.09 |
| 1DX2CP | Extension Community Profiles | UXCDPL | Community&Economic Development PTL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2CP | Extension Community Profiles | UXSNHC | Strengthening NH Communities | 1,956.42 | 764.32 | 515.59 | 0.00 | 0.00 | 3,236.33 |
| 1DX2CS | 4-H Camp Scholarships | UXFHCP | 4-H Camps | 0.00 | 0.00 | 4,995.00 | 0.00 | 0.00 | 4,995.00 |
| 1DX2DG | Extension Diagnostic Services | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2DG | Extension Diagnostic Services | UXPLBG | Plant Biology | 0.00 | 0.00 | (82.82) | 0.00 | 0.00 | (82.82) |
| 1DX2EG | e-GRO Program | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FD | 4-H Youth Programs | UXFHVD | 4-H Youth Development | 551.25 | 8.40 | 54,168.69 | 0.00 | 0.00 | 54,728.34 |
| 1DX2FE | Bullying & Civility | UXFMDV | Family Development | 0.00 | 0.00 | 4,857.10 | 0.00 | 0.00 | 4,857.10 |
| 1DX2FS | Food Safety Program | UXFMDV | Family Development | 2,004.50 | 168.38 | 38,285.89 | 0.00 | 0.00 | 40,458.77 |
| 1DX2FT | Forestry Training | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | UXFMDV | Family Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2FT | Forestry Training | UXFRWL | Forestry And Wildlife Resources | 13,329.19 | 4,361.31 | 7,001.60 | 0.00 | 0.00 | 24,692.10 |
| 1DX2FT | Forestry Training | UXNTRS | Natural Resources | 500.13 | 200.08 | 33.81 | 0.00 | 0.00 | 734.02 |
| 1DX2GB | Coastal Research Volunteer Program | UXGBWT | Great Bay Watch | 0.00 | 0.00 | 240.10 | 0.00 | 0.00 | 240.10 |
| 1DX2HM | Holistic Management Program | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2IP | IPM News | UXPLBG | Plant Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2LF | Northeast Leader Forum | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2LL | Lakes Lay Monitoring Prog | UXLLMP | Lay Lakes Monitoring Program | 2,475.40 | 207.94 | 13,040.10 | 0.00 | 0.00 | 15,723.44 |
| 1DX2ME | Marine Education Programs | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2ME | Marine Education Programs | UXWMRS | Water And Marine Resources | 315.00 | 26.46 | 23,922.38 | 0.00 | 0.00 | 24,263.84 |
| 1DX2MR | Penalty Mail Rebate | UXADMS | Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2NT | Coop Ext-Nutrition Training | UXEFNE | Nutrition Connections | 0.00 | 0.00 | 1,105.27 | 0.00 | 0.00 | 1,105.27 |
| 1DX2OT | Ornamental Team Programs | UXAGRS | Agricultural Resources | (115.00) | 0.00 | 0.00 | 0.00 | 0.00 | (115.00) |
| 1DX2PB | CE Publication Center | UXCMNC | Communications | 750.00 | 0.00 | 5,834.55 | 0.00 | 0.00 | 6,584.55 |
| 1DX2PC | Peterson Cruise | UXWMRS | Water And Marine Resources | 0.00 | 0.00 | 916.53 | 0.00 | 0.00 | 916.53 |
| 1DX2PT | Pesticide Applicator Training | UXAGRS | Agricultural Resources | 200.00 | 16.80 | 18,767.45 | 0.00 | 0.00 | 18,984.25 |
| 1DX2PT | Pesticide Applicator Training | UXFDAG | Food and Agriculture | 12,481.40 | 4,992.53 | 369.99 | 0.00 | 0.00 | 17,843.92 |
| 1DX2SA | Soil Analysis Information System | UXAGRS | Agricultural Resources | 10,353.98 | 808.79 | 20,775.03 | 0.00 | 0.00 | 31,937.80 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------------------|-------------------------------------|--------|-------------------------------------|---------------------|---------------------|------------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| 1UX028 | CE County PAU | UXPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UXRCKM | Rockingham County | 92,447.40 | 36,973.25 | 0.00 | 0.00 | 0.00 | 129,420.65 |
| 1UX028 | CE County PAU | UXSLVN | Sullivan County | 80,100.13 | 29,746.69 | 0.00 | 0.00 | 0.00 | 109,846.82 |
| 1UX028 | CE County PAU | UXSTFD | Strafford County | 10,955.32 | 4,382.20 | 0.00 | 0.00 | 0.00 | 15,337.52 |
| 1UX028 | CE County PAU | UXYTFM | Youth and Family | 43,199.44 | 14,841.25 | 0.00 | 0.00 | 0.00 | 58,040.69 |
| 1WU106 | UNH - GASB 45 | UUXAL3 | Functional Alloc - Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 3,697,218.51 | 1,307,086.84 | 1,608,763.45 | 0.00 | 0.00 | 6,613,068.80 |
| Academic Support | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (34,903.62) | 0.00 | 0.00 | (34,903.62) |
| 1DA005 | NEBHE Dissertation Scholar | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA008 | Spaulding Faculty Fellowship | UAGFFL | Faculty Fellowships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA026 | Faculty Development Award | UAFACD | Faculty Development | 112.00 | 0.00 | 15,276.15 | 0.00 | 0.00 | 15,388.15 |
| 1DA026 | Faculty Development Award | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA035 | Robert G Wakefield Quasi Endow | UAPROV | Provost Office | 0.00 | 0.00 | 1,175.00 | 0.00 | 0.00 | 1,175.00 |
| 1DA401 | Program Reviews | UAPROV | Provost Office | 25,034.96 | 6,212.75 | 77,846.75 | 0.00 | 0.00 | 109,094.46 |
| 1DA422 | Elliot - AA Strategic Initiatives | UAPROV | Provost Office | 120,119.16 | 35,570.59 | 33,699.64 | 0.00 | 0.00 | 189,389.39 |
| 1DA422 | Elliot - AA Strategic Initiatives | UAUCHO | University of Choice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA425 | Elliot- Diversity Initiatives | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA463 | Teaching Excellence Award | UAPROV | Provost Office | 21,000.00 | 1,764.00 | 0.00 | 0.00 | 0.00 | 22,764.00 |
| 1DA480 | Honors Discovery Program | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DA482 | Honors Community at UNH | UAPROV | Provost Office | 1,050.00 | 88.20 | 0.00 | 0.00 | 0.00 | 1,138.20 |
| 1DAADV | UNH Pre-ADVANCE | UALCTR | Leitzel Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAECI | AA Electronic Campus Initiatives | UAPROV | Provost Office | 0.00 | 0.00 | 27,823.15 | 0.00 | 0.00 | 27,823.15 |
| 1DAFEL | Fellowships Office | UAPROV | Provost Office | 2,550.00 | 0.00 | 2,394.26 | 0.00 | 0.00 | 4,944.26 |
| 1DAFRE | Faculty Research Engagement Academy | UAAOUT | Engagement & Academic Outreach | 21,521.61 | 1,807.81 | 16,717.41 | 0.00 | 0.00 | 40,046.83 |
| 1DAMDP | Dev. Policy Practice Ventures Award | UAGMDP | Development Policy and Practice | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DANAV | Navitas & Internationalization | UAPROV | Provost Office | 95,893.78 | 32,032.54 | 36,700.78 | 0.00 | 0.00 | 164,627.10 |
| 1DAOSP | Outreach Scholars Program | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAOTP | Outreach Institutional Partnerships | UAAOUT | Engagement & Academic Outreach | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DASTR | Student/Enrmt. Services Integration | UAENMT | Enrollment Management | 7,295.01 | 2,918.02 | 43,395.41 | 0.00 | 0.00 | 53,608.44 |
| 1DATHE | Grad Thesis/Diss Costs | UAGADM | Graduate School Administration | 0.00 | 0.00 | 19,134.75 | 0.00 | 0.00 | 19,134.75 |
| 1DB050 | Jones Sample Analysis | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 3,460.79 | 0.00 | 0.00 | 3,460.79 |
| 1DB050 | Jones Sample Analysis | UBNRSJ | PI Stephen Jones | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB051 | Cream Progam | UBBIOL | Biological Sciences | 0.00 | 0.00 | 881.72 | 0.00 | 0.00 | 881.72 |
| 1DB060 | COLSA Contingency | UBDEAN | Dean's Office - LS & A | 3,676.50 | 180.30 | 18,172.03 | 0.00 | 0.00 | 22,028.83 |
| 1DB069 | Vehicle Replacement - Nat. Resource | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 2,329.74 | 0.00 | 0.00 | 2,329.74 |
| 1DB070 | Vehicle Replacement - Thompson Sch | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | (7,481.00) | 0.00 | 0.00 | (7,481.00) |
| 1DB087 | MCBS Equipment Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 11,419.36 | 0.00 | 0.00 | 11,419.36 |
| 1DB088 | Nat Resource & Env Equip Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 8,441.20 | 0.00 | 0.00 | 8,441.20 |
| 1DB094 | Center for Comparative&Molec Endoc | UBCCME | Center for Comparative&Molec Endoc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB095 | McDowell Vehicle Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 2,636.01 | 0.00 | 0.00 | 2,636.01 |
| 1DB098 | Thompson School Equip Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 34,791.20 | 0.00 | 0.00 | 34,791.20 |
| 1DB099 | Foster Vehicle Fund | UBMCJF | PI Jeffrey T Foster | 0.00 | 0.00 | (2,498.13) | 0.00 | 0.00 | (2,498.13) |
| 1DB100 | Dean's Discretionary Fund - COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,472.13 | 0.00 | 0.00 | 1,472.13 |
| 1DB404 | BINAX/REM PROJECTS | UBMCBS | Molecular, Cellular, & Biomedical | 640.00 | 42.00 | 583.20 | 0.00 | 0.00 | 1,265.20 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1DLG01 | URI Library School Account | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLMUS | Museum Surplus Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLPGE | Ralph Page Dance Event | ULLADM | Library Administration | 0.00 | 0.00 | 5,875.10 | 0.00 | 0.00 | 5,875.10 |
| 1DLSCP | Scholarly Communications | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLSTE | STEM Backfile | ULLBKS | Library Books | 0.00 | 0.00 | 221,237.08 | 0.00 | 0.00 | 221,237.08 |
| 1DR002 | Indirect Cost Reserve | URRIDC | IDC Reserve | 0.00 | 0.00 | 65,725.59 | 0.00 | 0.00 | 65,725.59 |
| 1DR003 | UNH Internally Designated fund | URRIPM | UNH Innovation | 33,351.84 | 12,133.61 | 127.52 | 0.00 | 0.00 | 45,612.97 |
| 1DR004 | Inventor Royalty Share | URRIPM | UNH Innovation | 0.00 | 0.00 | 104,525.59 | 0.00 | 0.00 | 104,525.59 |
| 1DR005 | Patent Support Costs | URRIPM | UNH Innovation | 0.00 | 0.00 | 19,794.46 | 0.00 | 0.00 | 19,794.46 |
| 1DR007 | Royalties Receipts | URRIPM | UNH Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR358 | UNH Marine Program Diving Program | URMPDP | Diving Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMSA | Marine School Administration | UZMSAD | SMSOE Administration | 54,899.34 | 16,049.45 | 13,487.08 | 0.00 | 0.00 | 84,435.87 |
| 1DZMSD | SMSOE Diving Program | UZMSDP | Diving Program | 565.61 | 47.53 | 9,867.52 | 0.00 | 0.00 | 10,480.66 |
| 1DZSPC | Paul Chair Salary Offset | UZSP00 | Space Science Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (68,940.80) | 0.00 | 0.00 | (68,940.80) |
| 1GA006 | Class of 1954 Endowed Fund | UAPROV | Provost Office | 0.00 | 0.00 | 11,497.20 | 0.00 | 0.00 | 11,497.20 |
| 1GA009 | Honors Program Gifts | UAHONP | Honors Program | 3,000.00 | 252.00 | 0.00 | 0.00 | 0.00 | 3,252.00 |
| 1GA012 | Saul O Sidore Lectures | UAPROV | Provost Office | 0.00 | 0.00 | 4,457.27 | 0.00 | 0.00 | 4,457.27 |
| 1GA017 | Jean Brierly Annual Award | UAPROV | Provost Office | 0.00 | 0.00 | 2,103.96 | 0.00 | 0.00 | 2,103.96 |
| 1GA019 | 1941 Education Enhancement End | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA023 | Parents Assoc Acad Enrichment | UCCELB | Celebrity Series | 0.00 | 0.00 | 6,388.89 | 0.00 | 0.00 | 6,388.89 |
| 1GA041 | Yale-Maria Endowed Fund | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | UAWCTR | University Writing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA048 | K.v. Dey Family Fund | UCWCTR | University Writing Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA053 | Next Horizon Academic Programs | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA057 | Mckerley Chair in Health Econ | UAPROV | Provost Office | 33,451.46 | 13,380.53 | 8,196.47 | 0.00 | 0.00 | 55,028.46 |
| 1GA080 | Leitzel Center for Math, Sci, & Eng | UALCTR | Leitzel Center | 86,387.55 | 29,399.18 | 9,932.85 | 0.00 | 0.00 | 125,719.58 |
| 1GA092 | UNH-Seacoast Black Heritage Ptrship | UAURSP | Undergrad Research Spring Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA093 | Hamel Center for Undergraduate Rese | UAIRAM | IROP Administration | 0.00 | 0.00 | 625.92 | 0.00 | 0.00 | 625.92 |
| 1GA139 | UNH Tolerance Programming Fund | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA143 | Shulman Prof - European & Holocaust | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA151 | Earl & Ethel Handy Faculty Endowmn | UAPROV | Provost Office | 44,816.96 | 3,764.56 | 0.00 | 0.00 | 0.00 | 48,581.52 |
| 1GA153 | Robert & Ann Chase Faculty Fund | UAPROV | Provost Office | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 1GA161 | URC Gifts: Parents Grants-Other | UAAOUT | Engagement & Academic Outreach | 2,435.59 | 0.00 | 3,211.58 | 0.00 | 0.00 | 5,647.17 |
| 1GA168 | Sustainable Learning Community Prog | UADSUS | Sustainability Institute | 10,000.02 | 724.08 | 0.00 | 0.00 | 0.00 | 10,724.10 |
| 1GA172 | Haas Prof-Sustainable Food Systems | UADSUS | Sustainability Institute | 16,133.09 | 6,453.27 | 0.00 | 0.00 | 0.00 | 22,586.36 |
| 1GA181 | Carsey School for Public Policy | UAPROV | Provost Office | 262,624.31 | 74,878.24 | 59,745.66 | 0.00 | 0.00 | 397,248.21 |
| 1GA182 | Janes Trust for NH Food Strategy | UADSUS | Sustainability Institute | 40,806.25 | 1,939.92 | 14,628.64 | 0.00 | 0.00 | 57,374.81 |
| 1GA188 | Merck-Food Solutions New England | UADSUS | Sustainability Institute | 32,000.00 | 2,688.00 | 11,318.75 | 0.00 | 0.00 | 46,006.75 |
| 1GA190 | MFF - Food Solutions New England | UADSUS | Sustainability Institute | 0.00 | 0.00 | 2,247.50 | 0.00 | 0.00 | 2,247.50 |
| 1GALEX | Dr Alexander Teaching Exc Fund | UAPROV | Provost Office | 11,300.00 | 949.20 | 0.00 | 0.00 | 0.00 | 12,249.20 |
| 1GASUS | Office of Sustainable Living Educ | UADSUS | Sustainability Institute | 155,482.28 | 53,929.85 | 72,884.18 | 0.00 | 0.00 | 282,296.31 |
| 1GB036 | Albian R Hodgson Mem Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 839.70 | 0.00 | 0.00 | 839.70 |
| 1GB038 | industrial Education Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB041 | Lilac Endowment Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB048 | Dinty Moore Memorial Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB050 | Lawrence W Slanetz Scholarship | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB055 | Rollins Fund in Microbiology | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 2,215.87 | 0.00 | 0.00 | 2,215.87 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GB055 | Rollins Fund in Microbiology | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 3,887.53 | 0.00 | 0.00 | 3,887.53 |
| 1GB058 | UNH Fund - COLSA | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | UBMCCW | PI Charles W Walker | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB058 | UNH Fund - COLSA | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | UBBIOL | Biological Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB066 | Dunlop, William R | UBMCBS | Molecular, Cellular, & Biomedical | 425.26 | 0.00 | 7,614.15 | 0.00 | 0.00 | 8,039.41 |
| 1GB070 | Weeks Family Fund Ls&a | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB077 | Conrad Award | UBBIOL | Biological Sciences | 0.00 | 0.00 | 3,340.78 | 0.00 | 0.00 | 3,340.78 |
| 1GB081 | Forest Tech/Clark Donnelley | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 1,071.71 | 0.00 | 0.00 | 1,071.71 |
| 1GB088 | TSAS Centennial Fund | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 19,424.87 | 0.00 | 0.00 | 19,424.87 |
| 1GB117 | FR Parsons/boutwell Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB117 | FR Parsons/boutwell Fund | UBNWDL | Woodlands Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB122 | Oliver Hubbard Biology Endow | UBNRWW | PI Will Wollheim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB151 | Paine Fund for Freshwater Research | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB158 | Zsigray Academic Enrichment Fund | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 2,175.25 | 0.00 | 0.00 | 2,175.25 |
| 1GB161 | Thomas Fairchild Fund for Animal Sc | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB194 | Karabelas Faculty Development Fund | UBMCDD | PI David Townson | 835.77 | 70.20 | 2,627.27 | 0.00 | 0.00 | 3,533.24 |
| 1GB194 | Karabelas Faculty Development Fund | UBMCFC | PI Feixia Chu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GB203 | Dairy Center Gift Fund | UBBIOL | Biological Sciences | 0.00 | 0.00 | 856.76 | 0.00 | 0.00 | 856.76 |
| 1GB204 | Equine Science Program Gifts | UBBIOL | Biological Sciences | 0.00 | 0.00 | 4,177.58 | 0.00 | 0.00 | 4,177.58 |
| 1GC004 | Gunst Fund for the Graduate Hi | UCHIST | History | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 350.00 |
| 1GC018 | Russell C Wheeler Internationa | UCHIST | History | 0.00 | 0.00 | 872.98 | 0.00 | 0.00 | 872.98 |
| 1GC021 | Margaret Carson Hubbard Africa | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC023 | Winthrop L Carter Gift | UCARGL | Museum of Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC024 | History Dept Gift Account | UCHIST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC025 | Colonial Dames of America | UCHIST | History | 0.00 | 0.00 | 527.40 | 0.00 | 0.00 | 527.40 |
| 1GC027 | Educ Chair Discretionary Gifts | UCEDUC | Education | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GC031 | Macarthur/simic Writer's Serie | UCENGL | English | 2,082.35 | 174.90 | 3,537.55 | 0.00 | 0.00 | 5,794.80 |
| 1GC033 | Psychology Department Gifts | UCPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC037 | Women's Study Special Fund | UCWS00 | Women's Studies Program | 11,481.85 | 2,696.69 | 494.94 | 0.00 | 0.00 | 14,673.48 |
| 1GC040 | Museum of Art Advisory Board | UCARGL | Museum of Art | 0.00 | 0.00 | 991.27 | 0.00 | 0.00 | 991.27 |
| 1GC042 | UNH Fund - COLA | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 17,699.00 | 0.00 | 0.00 | 17,699.00 |
| 1GC043 | New Directions in Composition | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC045 | Signal/Religious Studies | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 364.40 | 0.00 | 0.00 | 364.40 |
| 1GC046 | Signal/History | UCHIST | History | 0.00 | 0.00 | 668.06 | 0.00 | 0.00 | 668.06 |
| 1GC050 | Conover Endowed Fund | UCMUSI | Music | 750.00 | 63.00 | 500.00 | 0.00 | 0.00 | 1,313.00 |
| 1GC051 | Try Special Gifts | UCTRYP | Theatre Resources for Youth Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC057 | Clarence H Gustafson Fund | UCHCTR | Center for the Humanities | 540.13 | 216.05 | 0.00 | 0.00 | 0.00 | 756.18 |
| 1GC064 | Humanties Challenge 1990 | UCHCTR | Center for the Humanities | 15,858.13 | 6,343.25 | 185.80 | 0.00 | 0.00 | 22,387.18 |
| 1GC065 | Smyth Gifts | UCMUSI | Music | 0.00 | 0.00 | 865.82 | 0.00 | 0.00 | 865.82 |
| 1GC066 | Gross Prize in Political Scie | UCPOLT | Political Science | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1GC068 | Theater Misc Gifts | UCTHDA | Theatre & Dance | 200.00 | 16.80 | 2,942.81 | 0.00 | 0.00 | 3,159.61 |
| 1GC069 | Music Misc Gifts | UCMUSI | Music | 1,750.00 | 147.00 | 5,006.67 | 0.00 | 0.00 | 6,903.67 |
| 1GC070 | The Arts Misc Gifts | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC071 | Classics Misc Gifts | UCCLAS | Classics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC072 | English Misc Gifts | UCENGL | English | 0.00 | 0.00 | 220.00 | 0.00 | 0.00 | 220.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GC076 | Political Science Misc Gifts | UCPOLT | Political Science | 1,300.02 | 75.60 | 401.95 | 0.00 | 0.00 | 1,777.57 |
| 1GC077 | Russian Misc Gifts | UCRUSS | Russian | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC080 | Spanish Misc Gifts | UCSPAN | Spanish | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC087 | Thomas Williams Memorial Fund | UCWS00 | Women's Studies Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC092 | Malcolm & Virginia Smith Prize | UCARTS | Art and Art History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC099 | Humanities Center Gifts | UCHCTR | Center for the Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC107 | Communications Dept Gifts | UCCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC117 | Arnold S Linsky Graduate Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 |
| 1GC138 | William L Dunfey History Prof | UCHIST | History | 0.00 | 0.00 | 8,682.08 | 0.00 | 0.00 | 8,682.08 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | UCCLHU | Classics, Humanities & Ital Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC143 | RB and CB Kimball Fac Fellowsh | UCEDUC | Education | 4,500.00 | 378.00 | 0.00 | 0.00 | 0.00 | 4,878.00 |
| 1GC147 | Jack Richardson Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GC148 | Marion James Faculty Dev Fund | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC169 | Edmund Miller Art Collection | UCARGL | Museum of Art | 0.00 | 0.00 | 24,719.07 | 0.00 | 0.00 | 24,719.07 |
| 1GC173 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 7,543.12 | 0.00 | 0.00 | 7,543.12 |
| 1GC177 | Endowed Fund for Holocaust Educatio | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 649.60 | 0.00 | 0.00 | 649.60 |
| 1GC179 | Paul Chair in Psychology | UCPSYC | Psychology | 58,130.94 | 23,252.32 | 0.00 | 0.00 | 0.00 | 81,383.26 |
| 1GC180 | Michael DePorte Eng Dept Book Fnd | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC185 | Donald Murray Visiting Journalist P | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 497.20 | 0.00 | 0.00 | 497.20 |
| 1GC194 | Katharine C & Charles H Sawyer Quas | UCARGL | Museum of Art | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 |
| 1GC197 | Dion Janetos '39 Fund-Hellenic Stud | UCLLAC | Languages, Literatures, & Cultures | 0.00 | 0.00 | 3,106.42 | 0.00 | 0.00 | 3,106.42 |
| 1GC198 | Hoffenberg Fund for Liberal Arts | UCDEAN | Dean's Office - Liberal Arts | 497.00 | 41.74 | 0.00 | 0.00 | 0.00 | 538.74 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | UCEDBM | PI Bruce Mallory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC201 | Alberta Johnson '32 Dance Endowment | UCTHDA | Theatre & Dance | 525.00 | 44.10 | 649.78 | 0.00 | 0.00 | 1,218.88 |
| 1GC202 | Steelman History Fellowship Fund | UCHIST | History | 0.00 | 0.00 | 1,080.00 | 0.00 | 0.00 | 1,080.00 |
| 1GC207 | Carsey Institute Summer Fellowship | UCCINJ | The Carsey School | 2,900.00 | 243.60 | 0.00 | 0.00 | 0.00 | 3,143.60 |
| 1GC218 | Hyde Hibberd English Department Fnd | UCENGL | English | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 1GC220 | Stonyfield Entrepreneurship Institu | UCCINJ | The Carsey School | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GC228 | Woodward Internat'l Drama & Dance | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GC231 | Carsey Social Enterprise Impact Fnd | UCCINJ | The Carsey School | 29,602.68 | 10,906.45 | 4,771.93 | 0.00 | 0.00 | 45,281.06 |
| 1GC241 | McLean Fund - Journalism Excellence | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 2,427.92 | 0.00 | 0.00 | 2,427.92 |
| 1GC244 | Peters Professorship in Education | UCDEAN | Dean's Office - Liberal Arts | 8,324.93 | 699.34 | 0.00 | 0.00 | 0.00 | 9,024.27 |
| 1GC246 | Rutman Distinguished Lecture Series | UCHIST | History | 0.00 | 0.00 | 20,041.25 | 0.00 | 0.00 | 20,041.25 |
| 1GC254 | England Fund for the Museum of Art | UCARGL | Museum of Art | 0.00 | 0.00 | 3,339.91 | 0.00 | 0.00 | 3,339.91 |
| 1GC255 | Prof Donald Steele Music Research | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 564.87 | 0.00 | 0.00 | 564.87 |
| 1GD024 | Chapman Lecture Fund- Earth Science | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD030 | UNH Fund - CEPS Tech Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 63,799.21 | 0.00 | 0.00 | 63,799.21 |
| 1GD039 | Earth Sciences Gift Account | UDESCI | Earth Sciences | 0.00 | 0.00 | 1,017.74 | 0.00 | 0.00 | 1,017.74 |
| 1GD042 | Chemical Engineering Gifts | UDKE00 | Chemical Engineering | 1,114.27 | 93.60 | 135.00 | 0.00 | 0.00 | 1,342.87 |
| 1GD045 | Civil Eng Gift Acct | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 4,364.66 | 0.00 | 0.00 | 4,364.66 |
| 1GD046 | Downer Book Fund For Chemistry | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD049 | Electrical Engineering Gifts | UDEE00 | Electrical & Computer Eng Dept | 3,827.70 | 0.00 | 7,354.08 | 0.00 | 0.00 | 11,181.78 |
| 1GD054 | Marion Mitchell Cutts (payout) | UDPHYS | Physics | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GD055 | ECE Industrial Assoc | UDEE00 | Electrical & Computer Eng Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD057 | Frank Block Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 1GD060 | Balomenos Memorial Fund | UDMATH | Mathematics & Statistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD066 | Donald G O'Brien Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD068 | Materials Lab Gift Acct | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD077 | Math Misc Gifts | UDMATH | Mathematics & Statistics | 3,987.20 | 0.00 | 0.00 | 0.00 | 0.00 | 3,987.20 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GD078 | Physics Dept Gifts | UDPHYS | Physics | 0.00 | 0.00 | 8,529.00 | 0.00 | 0.00 | 8,529.00 |
| 1GD097 | Me Sae Mini Baja Team | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 1,181.59 | 0.00 | 0.00 | 1,181.59 |
| 1GD112 | Gloria & Robert Lyle Professor | UDCHEM | Chemistry | 5,571.48 | 468.00 | 843.91 | 0.00 | 0.00 | 6,883.39 |
| 1GD117 | Alexander & Allison Amell Mem | UDCHEM | Chemistry | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD139 | Kingsbury Hall Equipment Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD140 | Tenho S Kauppinen Scholarship Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD146 | Chemistry Department Misc Gifts | UDCHEM | Chemistry | 3,152.82 | 542.52 | 16,198.44 | 0.00 | 0.00 | 19,893.78 |
| 1GD149 | SAE Gift Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 2,299.40 | 0.00 | 0.00 | 2,299.40 |
| 1GD163 | Mechanical Eng. Senior Projects | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 9,475.85 | 0.00 | 0.00 | 9,475.85 |
| 1GD165 | Philip L Hall Endowed Fund | UDME00 | Mechanical Engineering | 0.00 | 0.00 | 1,930.54 | 0.00 | 0.00 | 1,930.54 |
| 1GD169 | Peter G. Markos Chemistry Endowment | UDCHEM | Chemistry | 1,401.24 | 117.70 | 0.00 | 0.00 | 0.00 | 1,518.94 |
| 1GD172 | Harold Warren Quasi-Endow/Chemistry | UDCHEM | Chemistry | 1,028.57 | 86.40 | 0.00 | 0.00 | 0.00 | 1,114.97 |
| 1GD182 | CEPS Student Project Fund | UDDEAN | Dean's Office - CEPS | 250.00 | 0.00 | 11,263.34 | 0.00 | 0.00 | 11,513.34 |
| 1GD187 | James D Morrison Early Career Award | UDCHEM | Chemistry | 1,597.47 | 445.68 | 0.00 | 0.00 | 0.00 | 2,043.15 |
| 1GD188 | Gregory Jansen '81 Field Studies Fn | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD189 | Bothner Earth Sciences Field Trips | UDESCI | Earth Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD202 | Society of Women Engineers Gifts | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 3,407.90 | 0.00 | 0.00 | 3,407.90 |
| 1GD211 | Kingsbury Hall Equipment Fund II | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 14,257.48 | 0.00 | 0.00 | 14,257.48 |
| 1GE004 | Carroll M Degler Endowed Lecture | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE005 | Hollis E Harrington Sr Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE007 | Jan Clee Gift Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEACFI | Accounting and Finance | 0.00 | 0.00 | 221.50 | 0.00 | 0.00 | 221.50 |
| 1GE010 | UNH Fund - PAUL | UECOMM | Communications Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEDEAN | Dean's Office | 1,069.09 | 0.00 | 20,405.46 | 0.00 | 0.00 | 21,474.55 |
| 1GE010 | UNH Fund - PAUL | UEDSCI | Decisions Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEECNX | Econ Dept Budget | 0.00 | 0.00 | 79.51 | 0.00 | 0.00 | 79.51 |
| 1GE010 | UNH Fund - PAUL | UEECON | Economics | 0.00 | 0.00 | 342.00 | 0.00 | 0.00 | 342.00 |
| 1GE010 | UNH Fund - PAUL | UEEMBA | Executive MBA | 0.00 | 0.00 | 412.10 | 0.00 | 0.00 | 412.10 |
| 1GE010 | UNH Fund - PAUL | UEGD03 | Gourmet Dinner Spring 1 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEGMBA | Part-Time MBA Program Manchester | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEGRDP | Graduate and Executive Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEHMGT | Hospitality Management | 0.00 | 0.00 | 8,509.86 | 0.00 | 0.00 | 8,509.86 |
| 1GE010 | UNH Fund - PAUL | UEHMTX | Hosp Mgmt Dept Budget | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEMGMT | Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEMKTG | Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEMKTG | Mktg Dept Budget | 0.00 | 0.00 | 217.75 | 0.00 | 0.00 | 217.75 |
| 1GE010 | UNH Fund - PAUL | UEMMTX | Mgmt Dept Budget | 0.00 | 0.00 | 204.46 | 0.00 | 0.00 | 204.46 |
| 1GE010 | UNH Fund - PAUL | UEPMBA | Part-time MBA Program Durham | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UESBNA | Nashua | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 1GE010 | UNH Fund - PAUL | UESBNC | North Country | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE010 | UNH Fund - PAUL | UEWBSC | Business Service Center | 0.00 | 0.00 | 572.70 | 0.00 | 0.00 | 572.70 |
| 1GE011 | Associates Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE012 | Vinnicombe Endowed Fund | UEHMGT | Hospitality Management | 0.00 | 0.00 | 3,769.36 | 0.00 | 0.00 | 3,769.36 |
| 1GE012 | Vinnicombe Endowed Fund | UEWBSC | Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE015 | Paul Holloway Prize Fund | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE022 | Elizabeth Bogan Prize | UEDEAN | Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GE026 | Albin Entrepreneurship Fund | UEDEAN | Dean's Office | 828.75 | 0.00 | 30,395.00 | 0.00 | 0.00 | 31,223.75 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1GL028 | Library Campaign Gifts | ULLADM | Library Administration | 0.00 | 0.00 | 4,327.44 | 0.00 | 0.00 | 4,327.44 |
| 1GL033 | The Library Commemorative Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL036 | Rogers Mountaineering Books | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL038 | Blanche Foye Nash Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 189.59 | 0.00 | 0.00 | 189.59 |
| 1GL042 | Class of 1947 Library Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL043 | Class of 1955 Dimond Library End | ULLADM | Library Administration | 7,470.00 | 627.48 | 0.00 | 0.00 | 0.00 | 8,097.48 |
| 1GL043 | Class of 1955 Dimond Library End | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL044 | E Ruth Buxton Stephenson Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL046 | Addison Fund for the Library | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL047 | Dunleavy Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 6,567.80 | 0.00 | 0.00 | 6,567.80 |
| 1GL048 | Edmund G Miller Library Fund | ULLADM | Library Administration | 0.00 | 0.00 | 7,217.43 | 0.00 | 0.00 | 7,217.43 |
| 1GL053 | Charlotte K. Anderson Endowed Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL054 | Collins Fund for Digital Collection | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL055 | Philip J Sawyer Quasi End Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL056 | Ted & Jean Sannella Special Coll Fd | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL057 | Prescott Family Fund | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL058 | Lorus and Margery Milne Gift Fund | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL059 | Murray Library Collections Endowmnt | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL060 | James D. Merritt Memorial Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL061 | Jean Pedrick Archives Gift Fund | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL064 | Rasmussen W European Art Book Fund | ULLBKS | Library Books | 0.00 | 0.00 | 215.55 | 0.00 | 0.00 | 215.55 |
| 1GL065 | Rasmussen(Chamber) Music Scores Fnd | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL066 | Hood '56 & '59 Endowed Fnd-Library | ULLBKS | Library Books | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL067 | Collins' Fund for Library Support | ULLBKS | Library Books | 0.00 | 0.00 | 2,278.40 | 0.00 | 0.00 | 2,278.40 |
| 1GL068 | Cohen Endow.-Collection Development | ULLADM | Library Administration | 0.00 | 0.00 | 3,628.00 | 0.00 | 0.00 | 3,628.00 |
| 1GL069 | Dimond Library Humanities Collectio | ULLADM | Library Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GL069 | Dimond Library Humanities Collectio | ULLBKS | Library Books | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1GLBIB | NH Bible Society Archives | ULSPEC | Special Collections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS039 | Academic/Athletic Support Fund | USATUT | Academic Tutoring | 35,045.96 | 14,018.42 | 1,245.28 | 0.00 | 0.00 | 50,309.66 |
| 1GS109 | Tina True Memorial Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | USATUT | Academic Tutoring | 10,850.02 | 0.00 | 0.00 | 0.00 | 0.00 | 10,850.02 |
| 1GU204 | Grand Piano Fund | UUFAD | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GZ000 | Peter Paul Chair in Space Science | UZSP00 | Space Science Center | 137,512.75 | 55,005.15 | 0.00 | 0.00 | 0.00 | 192,517.90 |
| 1U0ADJ | UNH Unrestricted Adjustments | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | (61,004.12) | 0.00 | 0.00 | (61,004.12) |
| 1UA000 | Acad Affairs Educational & General | UA0PPB | UNH-Academic Affairs-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAABSC | Provost's Business Service Center | 482,814.95 | 190,626.66 | (26,993.26) | 0.00 | 0.00 | 646,448.35 |
| 1UA000 | Acad Affairs Educational & General | UAAOUT | Engagement & Academic Outreach | 310,856.26 | 115,722.98 | 20,868.83 | 0.00 | 0.00 | 447,448.07 |
| 1UA000 | Acad Affairs Educational & General | UACIEP | Center for International Education | 328,327.60 | 125,588.62 | 24,317.09 | 0.00 | 0.00 | 478,233.31 |
| 1UA000 | Acad Affairs Educational & General | UAEUNH | E-UNH | 169,858.68 | 36,099.09 | 84,154.81 | 0.00 | 0.00 | 290,112.58 |
| 1UA000 | Acad Affairs Educational & General | UAFSEN | Faculty Senate | 15,515.34 | 5,895.93 | 1,669.04 | 0.00 | 0.00 | 23,080.31 |
| 1UA000 | Acad Affairs Educational & General | UAGADM | Graduate School Administration | 453,664.23 | 179,226.85 | 39,457.84 | 0.00 | 0.00 | 672,348.92 |
| 1UA000 | Acad Affairs Educational & General | UAGCPS | Graduate Center Prof Studies | 56,366.26 | 21,857.56 | 6,496.29 | 0.00 | 0.00 | 84,720.11 |
| 1UA000 | Acad Affairs Educational & General | UAGEED | Environmental Education | 4,600.01 | 0.00 | 0.00 | 0.00 | 0.00 | 4,600.01 |
| 1UA000 | Acad Affairs Educational & General | UAGFFL | Faculty Fellowships | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAGNRE | Natural Resources Program | 45,769.62 | 13,257.18 | 12,466.62 | 0.00 | 0.00 | 71,493.42 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|-------------------------------------|--------|------------------------------------|----------------------|---------------------|---------------------|-----------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 1UL000 | Library Educational and General | ULSPEC | Special Collections | 37,455.65 | 11,975.65 | 0.00 | 0.00 | 0.00 | 49,431.30 |
| 1UL000 | Library Educational and General | ULSYST | Library Systems Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | ULTECH | Technical Services | 1,176.56 | 0.00 | 0.00 | 0.00 | 0.00 | 1,176.56 |
| 1UR000 | VPRPS Educational and General | URRBSC | Research and Public Service BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZCCOM | Center for Coastal & Ocean Mapping | 81,247.34 | 26,988.70 | 99,356.15 | 0.00 | 0.00 | 207,592.19 |
| 1WU106 | UNH - GASB 45 | UUXAL4 | Functional Alloc - Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 15,661,554.01 | 5,515,139.47 | 1,111,839.04 | 6,282.18 | 0.00 | 22,294,814.70 |
| Student Services | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZL03 | Concord School District | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZW34 | ORIS | UUCWSP | College Work Study Program | 660.00 | 0.00 | 0.00 | 0.00 | 0.00 | 660.00 |
| 14ZW35 | Great Bay Stewards, Inc. | UUCWSP | College Work Study Program | 1,258.12 | 0.00 | 0.00 | 0.00 | 0.00 | 1,258.12 |
| 14ZW36 | Friends in Action | UUCWSP | College Work Study Program | 1,117.50 | 0.00 | 0.00 | 0.00 | 0.00 | 1,117.50 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DASZN | Safe Zones | UADIVR | Faculty Dev/Inclusive Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DB036 | As UNH Horsemen's Club | UBBIOL | Biological Sciences | 0.00 | 0.00 | 1,153.70 | 0.00 | 0.00 | 1,153.70 |
| 1DB076 | Phi Sigma Honor Society | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 1,827.45 | 0.00 | 0.00 | 1,827.45 |
| 1DB083 | UNH Equestrian Teams | UBBIOL | Biological Sciences | 120.00 | 10.08 | 17,059.78 | 0.00 | 0.00 | 17,189.86 |
| 1DC028 | Spaulding Fund Cultural Events | UCCELB | Celebrity Series | 26,589.01 | 2,174.16 | 49,415.23 | 0.00 | 0.00 | 78,178.40 |
| 1DC079 | Power Play Interactive Theatre | UCTHDA | Theatre & Dance | 14,978.00 | 1,258.17 | (5,161.85) | 0.00 | 0.00 | 11,074.32 |
| 1DC081 | Marching Band Student Programs | UCMBND | Marching Band | 0.00 | 0.00 | 86,343.99 | 0.00 | 0.00 | 86,343.99 |
| 1DCABC | Alt Break Challenge - AMST 444 | UCDEAN | Dean's Office - Liberal Arts | 0.00 | 0.00 | 4,370.50 | 0.00 | 0.00 | 4,370.50 |
| 1DCMTR | Mock Trial Justice Studies Experien | UCJUST | Justice Studies Program | 0.00 | 0.00 | 5,940.39 | 0.00 | 0.00 | 5,940.39 |
| 1DCPUN | Project United Nations | UCPOLT | Political Science | 0.00 | 0.00 | 7,691.00 | 0.00 | 0.00 | 7,691.00 |
| 1DCSTD | Sigma Tau Delta Honor Society Fund | UCENGL | English | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD038 | CEPS Career Counseling & Outreach | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 553.99 | 0.00 | 0.00 | 553.99 |
| 1DE550 | Social Venture Innovation Challenge | UEDEAN | Dean's Office | 0.00 | 0.00 | 3,899.44 | 0.00 | 0.00 | 3,899.44 |
| 1DG024 | Business Services Equip Replacement | UGVBUS | Business Services | 0.00 | 0.00 | 6,240.00 | 0.00 | 0.00 | 6,240.00 |
| 1DJ001 | VP Student Affairs Discretionary | UJVPOF | VP Student Affairs Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ104 | Alabaster Blue | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 397.69 | 0.00 | 0.00 | 397.69 |
| 1DJ114 | NH Gentlemen | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,766.92 | 0.00 | 0.00 | 1,766.92 |
| 1DJ115 | NH Notables | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,552.70 | 0.00 | 0.00 | 1,552.70 |
| 1DJ118 | Model United Nations | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,669.83 | 0.00 | 0.00 | 1,669.83 |
| 1DJ119 | Robotics Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ120 | SIGNAL | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 37.20 | 0.00 | 0.00 | 37.20 |
| 1DJ121 | NSSLHA | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,994.16 | 0.00 | 0.00 | 1,994.16 |
| 1DJ122 | Maiden Harmony | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100.00 |
| 1DJ124 | Improv Anonymous | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (112.50) | 0.00 | 0.00 | (112.50) |
| 1DJ128 | Marketing & Advertising Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (23.90) | 0.00 | 0.00 | (23.90) |
| 1DJ130 | Recreation & Policy Management | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 42.78 | 0.00 | 0.00 | 42.78 |
| 1DJ131 | ISPE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 115.92 | 0.00 | 0.00 | 115.92 |
| 1DJ133 | UNH Salsa Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ134 | Circle K Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,227.92 | 0.00 | 0.00 | 1,227.92 |
| 1DJ135 | Sisters in Step | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 870.61 | 0.00 | 0.00 | 870.61 |
| 1DJ136 | Rotaract Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ136 | Rotaract Club | UJSPRG | Student Affairs Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ138 | Student Nutrition Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 762.69 | 0.00 | 0.00 | 762.69 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|------------------------------------|--------|------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJ140 | UNH Order of Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ142 | Electronic Dance Music Community | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ145 | UNH Interfraternity Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 11,889.02 | 0.00 | 0.00 | 11,889.02 |
| 1DJ146 | Panhellenic Council | UJMGRK | Greek Affairs | 0.00 | 0.00 | 13,394.59 | 0.00 | 0.00 | 13,394.59 |
| 1DJ146 | Panhellenic Council | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 359.40 | 0.00 | 0.00 | 359.40 |
| 1DJ147 | French Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 67.29 | 0.00 | 0.00 | 67.29 |
| 1DJ148 | Delta Xi Phi | UJMGRK | Greek Affairs | 0.00 | 0.00 | 12,739.68 | 0.00 | 0.00 | 12,739.68 |
| 1DJ148 | Delta Xi Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 8.45 | 0.00 | 0.00 | 8.45 |
| 1DJ151 | Sigma Alpha Sorority | UJMGRK | Greek Affairs | 0.00 | 0.00 | 29.94 | 0.00 | 0.00 | 29.94 |
| 1DJ151 | Sigma Alpha Sorority | UJSORG | Non SAFC Funded Student Orgs | 250.00 | 21.00 | 8,259.93 | 0.00 | 0.00 | 8,530.93 |
| 1DJ152 | Assoc of Exercise Science Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 645.66 | 0.00 | 0.00 | 645.66 |
| 1DJ155 | STAND | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1DJ157 | Recreation Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,303.42 | 0.00 | 0.00 | 1,303.42 |
| 1DJ160 | Greek Independent Board | UJMGRK | Greek Affairs | 0.00 | 0.00 | (240.11) | 0.00 | 0.00 | (240.11) |
| 1DJ160 | Greek Independent Board | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ161 | Alternative Break Challenge | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 15,170.57 | 0.00 | 0.00 | 15,170.57 |
| 1DJ162 | Golden Key Int'l Honour Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 122.34 | 0.00 | 0.00 | 122.34 |
| 1DJ163 | Dairy Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,595.15 | 0.00 | 0.00 | 2,595.15 |
| 1DJ164 | Not Too Sharp | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 5,893.14 | 0.00 | 0.00 | 5,893.14 |
| 1DJ166 | Hepcats Swing Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 278.62 | 0.00 | 0.00 | 278.62 |
| 1DJ167 | SAGE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ172 | Alpha Delta Phi Society | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ174 | Oxfam UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ177 | Pre Vet Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 9.73 | 0.00 | 0.00 | 9.73 |
| 1DJ178 | Pre Dental Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 1DJ179 | Society of Women Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 404.75 | 0.00 | 0.00 | 404.75 |
| 1DJ181 | Hospitality Sales and Marketing | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 40.17 | 0.00 | 0.00 | 40.17 |
| 1DJ182 | Student Nursing Organization | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 4,253.19 | 0.00 | 0.00 | 4,253.19 |
| 1DJ183 | Kappa Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ184 | Alpha Kappa Psi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 11,246.68 | 0.00 | 0.00 | 11,246.68 |
| 1DJ184 | Alpha Kappa Psi | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ185 | Cru UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 81.39 | 0.00 | 0.00 | 81.39 |
| 1DJ186 | Alpha Chi Sigma | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ188 | Hillel | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ189 | Amer Society for Microbiology | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 298.86 | 0.00 | 0.00 | 298.86 |
| 1DJ191 | CommUNHiversity | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ195 | Arnold Air Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 6,251.75 | 0.00 | 0.00 | 6,251.75 |
| 1DJ196 | PAWS Program | UJVPOF | VP Student Affairs Office | 4,718.00 | 84.00 | 43,250.45 | 0.00 | 0.00 | 48,052.45 |
| 1DJ197 | Club Managers Assc of America | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ200 | UNH Slow Food | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 96.25 | 0.00 | 0.00 | 96.25 |
| 1DJ200 | UNH Slow Food | UJSSLO | Slow Food | 0.00 | 0.00 | 79.60 | 0.00 | 0.00 | 79.60 |
| 1DJ201 | Nat'l Society of Black Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 5,250.11 | 0.00 | 0.00 | 5,250.11 |
| 1DJ201 | Nat'l Society of Black Engineers | UJSORO | Student Activity Programming | 0.00 | 0.00 | 253.15 | 0.00 | 0.00 | 253.15 |
| 1DJ202 | Phi Alpha Honor Society | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 339.77 | 0.00 | 0.00 | 339.77 |
| 1DJ206 | Residence Hall Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,071.90 | 0.00 | 0.00 | 1,071.90 |
| 1DJ209 | Active Minds UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 50.96 | 0.00 | 0.00 | 50.96 |
| 1DJ211 | Best Buddies UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 358.19 | 0.00 | 0.00 | 358.19 |
| 1DJ212 | Eta Sigma Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ213 | Off the clef | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 350.00 | 0.00 | 0.00 | 350.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|------------------------------|---------------------|-----------------|------------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJ216 | Fia-Chait Irish Dance | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 170.00 | 0.00 | 0.00 | 170.00 |
| 1DJ219 | Alpha Phi Omega | UJSOGC | Organic Gardening | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ219 | Alpha Phi Omega | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 13,083.51 | 0.00 | 0.00 | 13,083.51 |
| 1DJ220 | Sigma Chi - Upsilon | UJMGRK | Greek Affairs | 0.00 | 0.00 | 30.00 | 0.00 | 0.00 | 30.00 |
| 1DJ220 | Sigma Chi - Upsilon | UJVGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ222 | Society of Physics Students | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (636.78) | 0.00 | 0.00 | (636.78) |
| 1DJ223 | Paranormal Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ224 | Eta Sigma Phi | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 179.29 | 0.00 | 0.00 | 179.29 |
| 1DJ225 | Red Cross Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,212.85 | 0.00 | 0.00 | 1,212.85 |
| 1DJ227 | Aspiring Hands | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 332.06 | 0.00 | 0.00 | 332.06 |
| 1DJ229 | American Society of Civil Engineers | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,162.42 | 0.00 | 0.00 | 1,162.42 |
| 1DJ232 | Indian Subcontinent Students' Assoc | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,218.56 | 0.00 | 0.00 | 2,218.56 |
| 1DJ233 | Silver Wings-Cunningham Chapter | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ235 | UNH Freestyle Figure Skating Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,671.20 | 0.00 | 0.00 | 2,671.20 |
| 1DJ237 | Get Real! UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ239 | UNH Yellow Ribbon Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 700.23 | 0.00 | 0.00 | 700.23 |
| 1DJ240 | Phi Mu Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ242 | UNH Hammock Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,211.50 | 0.00 | 0.00 | 1,211.50 |
| 1DJ246 | Contra UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 554.00 | 0.00 | 0.00 | 554.00 |
| 1DJ249 | UNH VOX (Voices Planned Parenthood) | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 39.38 | 0.00 | 0.00 | 39.38 |
| 1DJ250 | National Assoc. for Music Education | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 |
| 1DJ251 | AICHE | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 312.00 | 0.00 | 0.00 | 312.00 |
| 1DJ252 | Women in Business | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,360.56 | 0.00 | 0.00 | 1,360.56 |
| 1DJ253 | Sigma Tau Delta | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 45.00 | 0.00 | 0.00 | 45.00 |
| 1DJ254 | Kappa Sigma | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ255 | Amnesty International UNH | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1DJ255 | Amnesty International UNH | UJSORO | Student Activity Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ256 | Students for St. Jude | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 313.13 | 0.00 | 0.00 | 313.13 |
| 1DJ258 | Vietnamese Student Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 570.76 | 0.00 | 0.00 | 570.76 |
| 1DJ259 | UNH Cookie Jar | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ262 | Student Occ. Therapy Assoc. | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 2,853.53 | 0.00 | 0.00 | 2,853.53 |
| 1DJ263 | Ballroom Dance Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,440.00 | 0.00 | 0.00 | 1,440.00 |
| 1DJ266 | Teachers of Tomorrow | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ270 | Student Armed Forces Association | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (245.33) | 0.00 | 0.00 | (245.33) |
| 1DJ272 | Nat'l Slavic Honor Dobro Slovo | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 49.96 | 0.00 | 0.00 | 49.96 |
| 1DJ275 | Peace and Justice League | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 361.00 | 0.00 | 0.00 | 361.00 |
| 1DJ278 | WildACTs | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 201.65 | 0.00 | 0.00 | 201.65 |
| 1DJ279 | Alpha Xi Delta | UJMGRK | Greek Affairs | 0.00 | 0.00 | 4,418.78 | 0.00 | 0.00 | 4,418.78 |
| 1DJ281 | Korean Culture Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 130.16 | 0.00 | 0.00 | 130.16 |
| 1DJ283 | Brazilian Broad Culture | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 334.07 | 0.00 | 0.00 | 334.07 |
| 1DJ284 | Her Campus | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 554.87 | 0.00 | 0.00 | 554.87 |
| 1DJ287 | Winter Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 365.00 | 0.00 | 0.00 | 365.00 |
| 1DJCLB | Student club on campus activity | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGCYC | Cycling | 0.00 | 0.00 | (170.00) | 0.00 | 0.00 | (170.00) |
| 1DJCLB | Student club on campus activity | UJGFIG | Figure Skating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGMRB | Men's Rugby | 0.00 | 0.00 | (212.50) | 0.00 | 0.00 | (212.50) |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1DJCLB | Student club on campus activity | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | (1,045.50) | 0.00 | 0.00 | (1,045.50) |
| 1DJCLB | Student club on campus activity | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGVOL | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWRB | Women's Rugby | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWRS | Wrestling | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJCLB | Student club on campus activity | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 1,156.80 | 0.00 | 0.00 | 1,156.80 |
| 1DJJUD | Community Standards | UJLJUD | Office of Community Standards | 10,812.52 | 908.25 | 8,919.75 | 0.00 | 0.00 | 20,640.52 |
| 1DJRHC | Residence Hall Council | UJRCON | RHD/AHD Conference Attendance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJRHC | Residence Hall Council | UJRESI | Residential Life | 0.00 | 0.00 | 76,118.95 | 0.00 | 0.00 | 76,118.95 |
| 1DJRHC | Residence Hall Council | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 34.16 | 0.00 | 0.00 | 34.16 |
| 1DJSAF | UNH Student Activity Fee | UJSAFO | Student Activities | 33,139.66 | 12,854.24 | 58,180.94 | 0.00 | 0.00 | 104,174.84 |
| 1DJSAF | UNH Student Activity Fee | UJSCAB | Campus Activities | 2,970.00 | 249.48 | 36,582.07 | 0.00 | 0.00 | 39,801.55 |
| 1DJSAF | UNH Student Activity Fee | UJSCAN | Student Cable Access Network | 0.00 | 0.00 | 1,878.82 | 0.00 | 0.00 | 1,878.82 |
| 1DJSAF | UNH Student Activity Fee | UJSCOP | Student Commiss on Popular Events | 3,150.00 | 264.60 | 12,354.14 | 0.00 | 0.00 | 15,768.74 |
| 1DJSAF | UNH Student Activity Fee | UJSDSC | Diversity Support Coalition | 3,900.00 | 327.60 | 25,037.04 | 0.00 | 0.00 | 29,264.64 |
| 1DJSAF | UNH Student Activity Fee | UJSEAC | Student Environmental Action Coaltn | 3,431.93 | 76.65 | 4,441.43 | 0.00 | 0.00 | 7,950.01 |
| 1DJSAF | UNH Student Activity Fee | UJSEDM | Electronic Dance Music Community | 900.00 | 75.60 | 9,277.67 | 0.00 | 0.00 | 10,253.27 |
| 1DJSAF | UNH Student Activity Fee | UJSENA | Student Senate | 11,951.70 | 1,003.94 | 86,468.52 | 0.00 | 0.00 | 99,424.16 |
| 1DJSAF | UNH Student Activity Fee | UJSGRN | The Granite | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSMAS | Mask & Dagger | 1,050.00 | 88.20 | 8,752.30 | 0.00 | 0.00 | 9,890.50 |
| 1DJSAF | UNH Student Activity Fee | UJSMUS | MUB Student Organization | 1,875.00 | 157.50 | 66,544.39 | 0.00 | 0.00 | 68,576.89 |
| 1DJSAF | UNH Student Activity Fee | UJSNOC | NH Outing Club | 525.00 | 44.10 | 25,421.80 | 0.00 | 0.00 | 25,990.90 |
| 1DJSAF | UNH Student Activity Fee | UJSOGC | Organic Gardening | 8,492.50 | 29.40 | 2,875.30 | 0.00 | 0.00 | 11,397.20 |
| 1DJSAF | UNH Student Activity Fee | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 581.91 | 0.00 | 0.00 | 581.91 |
| 1DJSAF | UNH Student Activity Fee | UJSORO | Student Activity Programming | 0.00 | 0.00 | 26,136.86 | 0.00 | 0.00 | 26,136.86 |
| 1DJSAF | UNH Student Activity Fee | UJSPJL | Peace and Justice League | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJSPRS | Student Press | 7,536.88 | 633.11 | 94,457.55 | 0.00 | 0.00 | 102,627.54 |
| 1DJSAF | UNH Student Activity Fee | UJSSLO | Slow Food | 1,150.00 | 96.60 | 2,294.75 | 0.00 | 0.00 | 3,541.35 |
| 1DJSAF | UNH Student Activity Fee | UJSTNH | The New Hampshire | 39,535.26 | 9,841.65 | 26,250.41 | 0.00 | 0.00 | 75,627.32 |
| 1DJSAF | UNH Student Activity Fee | UJSWNH | WUNH | 8,642.00 | 725.93 | 22,756.61 | 8,269.90 | 0.00 | 40,394.44 |
| 1DJSAU | Sexual Assault in Crim Just Sys | UJLSHP | SHARRP Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK051 | Student SSN Repl Project | UK1SID | Student ID Conversion Proj | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DSDIS | Athletic Dir Discretionary Fnd | USAADM | Athletics Administration | 0.00 | 0.00 | 1,518.65 | 0.00 | 0.00 | 1,518.65 |
| 1DSHOC | Hockey Discretionary Fund | USMHCY | Men's Hockey | 0.00 | 0.00 | 992.30 | 0.00 | 0.00 | 992.30 |
| 1DUSTF | UNH Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1G0ADJ | UNH Restricted Gift Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA032 | Upward Bound Student Supp Gift | UAENDG | PI Daniel Gordon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA141 | Diversity Network Program Gift Fund | UAADVI | University Advising & Career Center | 0.00 | 0.00 | 1,729.67 | 0.00 | 0.00 | 1,729.67 |
| 1GA157 | OISS Gift Fund | UAITLS | International Students Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA187 | Stanley Hamel Traveling Fellowship | UAUFEL | University Fellowships Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GA189 | Emeriti Council Student Initiative | UAPROV | Provost Office | 0.00 | 0.00 | 11,918.40 | 0.00 | 0.00 | 11,918.40 |
| 1GAADV | UACC Misc Gifts | UAADVI | University Advising & Career Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GADSS | Disability Srvc for Students Gifts | UAACCE | Disability Services for Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GAROT | Air Force ROTC Booster Club Fund | UAAIRR | Air Force ROTC | 0.00 | 0.00 | 177.67 | 0.00 | 0.00 | 177.67 |
| 1GC016 | Traditional Jazz Programming F | UCTJAZ | Traditional Jazz Program | 3,704.96 | 311.30 | 57,327.52 | 0.00 | 0.00 | 61,343.78 |
| 1GC226 | Carsey Institute MADPP Scholarship | UCCINJ | The Carsey School | 0.00 | 0.00 | 102.00 | 0.00 | 0.00 | 102.00 |

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|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
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| Student Services | | | | | | | | | |
| 1GC253 | Woodward-Pipeline to the Profession | UCTHDA | Theatre & Dance | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1GD089 | ASCE Special Activities Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 2,535.74 | 0.00 | 0.00 | 2,535.74 |
| 1GD153 | Roland Burlingame Scholarship Fund | UDDEAN | Dean's Office - CEPS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD160 | Cmdr & Katherine Martyn End. Fund | UDCE00 | Civil and Environmental Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD200 | Prof. James M.E. Harper Fellowship | UDPHYS | Physics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GD204 | Northrop Grumman -Grad Student Fund | UDEE00 | Electrical & Computer Eng Dept | 12,360.31 | 0.00 | 0.00 | 0.00 | 0.00 | 12,360.31 |
| 1GD210 | Northeast Cyber Sec Comp Gift Fund | UDCS00 | Computer Science | 5,961.61 | 500.80 | 0.00 | 0.00 | 0.00 | 6,462.41 |
| 1GE096 | UNH Sales Club | UEMKTG | Marketing | 0.00 | 0.00 | 2,217.44 | 0.00 | 0.00 | 2,217.44 |
| 1GF057 | PED club | UFKINE | Kinesiology | 0.00 | 0.00 | 2,158.68 | 0.00 | 0.00 | 2,158.68 |
| 1GF073 | NEP Rugby Team | UFRMNE | North East Passage | 0.00 | 0.00 | 8,513.37 | 0.00 | 0.00 | 8,513.37 |
| 1GG049 | Rotc Chapter Fund | UGARTC | ROTC | 0.00 | 0.00 | 1,029.99 | 0.00 | 0.00 | 1,029.99 |
| 1GJ002 | SAFO Miscellaneous Gifts | UJSCAB | Campus Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ003 | WUNH Marathon | UJSWNH | WUNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ011 | UNH Multi-Cultural Center | UJVOMS | Multicultural Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ012 | Career Services Field Exp | UAESV | Career Services | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 |
| 1GJ016 | SHARRP Gifts | UJLSHP | SHARRP Program | 4,569.65 | 383.84 | 23,095.89 | 0.00 | 0.00 | 28,049.38 |
| 1GJ017 | Parent's Assn. Student Enrich | UJVPGC | Parents' Association Gift Committee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ034 | Class of 29 Mub Living Room | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ035 | MUB Gifts | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | UJGFIT | Fitness Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ042 | Recreation Development Fund | UJGREC | Campus Recreation | 0.00 | 0.00 | 84.00 | 0.00 | 0.00 | 84.00 |
| 1GJ043 | Friends of N. Hamp. Crew | UJGCRW | Crew | 0.00 | 0.00 | 614.10 | 0.00 | 0.00 | 614.10 |
| 1GJ044 | Frederick C Walker Fund | UJGBAS | Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ045 | Men's Golf | UJGOLF | Golf | 150.00 | 0.00 | 5,610.31 | 0.00 | 0.00 | 5,760.31 |
| 1GJ047 | Cycling Club | UJGCYC | Cycling | 0.00 | 0.00 | 3,539.62 | 0.00 | 0.00 | 3,539.62 |
| 1GJ048 | Fencing Club | UJGFEN | Fence | 3,900.00 | 327.60 | 25,792.17 | 0.00 | 0.00 | 30,019.77 |
| 1GJ049 | Judo Club | UJGJDO | Judo | 0.00 | 0.00 | 681.27 | 0.00 | 0.00 | 681.27 |
| 1GJ050 | Karate Club | UJGSHO | Shotokan | 0.00 | 0.00 | 4.22 | 0.00 | 0.00 | 4.22 |
| 1GJ051 | Sailing Club | UJGSAI | Sailing | 0.00 | 0.00 | 8,998.23 | 0.00 | 0.00 | 8,998.23 |
| 1GJ053 | Volleyball Club Men | UJGVOL | Volleyball | 0.00 | 0.00 | 6,722.96 | 0.00 | 0.00 | 6,722.96 |
| 1GJ053 | Volleyball Club Men | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 38.87 | 0.00 | 0.00 | 38.87 |
| 1GJ054 | Volleyball Club Women | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 8,076.17 | 0.00 | 0.00 | 8,076.17 |
| 1GJ055 | Woodmens Club | UJGWO | Woodmens | 0.00 | 0.00 | 2,302.10 | 0.00 | 0.00 | 2,302.10 |
| 1GJ056 | Tae Kwon Do Club | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 1,244.60 | 0.00 | 0.00 | 1,244.60 |
| 1GJ058 | UNH Rowing Club - Men's | UJGMCR | Men's Crew | 0.00 | 0.00 | 11,728.11 | 0.00 | 0.00 | 11,728.11 |
| 1GJ059 | Rugby Club | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ059 | Rugby Club | UJGMRB | Men's Rugby | 0.00 | 0.00 | 2,493.64 | 0.00 | 0.00 | 2,493.64 |
| 1GJ060 | The Darling Fund | UJGCRW | Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ063 | Aikido Sports Club | UJGAKD | Aikido | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ064 | Figure Skating Club | UJGFIG | Figure Skating | 0.00 | 0.00 | 12,985.37 | 0.00 | 0.00 | 12,985.37 |
| 1GJ065 | Women's Rugby Club | UJGWRB | Women's Rugby | 0.00 | 0.00 | 3,366.15 | 0.00 | 0.00 | 3,366.15 |
| 1GJ066 | UNH Dance Club | UJGDAN | Dance | 0.00 | 0.00 | 9,480.33 | 0.00 | 0.00 | 9,480.33 |
| 1GJ068 | Men's Lacrosse | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 25,837.14 | 0.00 | 0.00 | 25,837.14 |
| 1GJ069 | Friends of Golf | UJGOLF | Golf | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ070 | Snowboarding Club | UJGSNO | Snowboarding | 0.00 | 0.00 | 11,398.32 | 0.00 | 0.00 | 11,398.32 |
| 1GJ071 | Archery Club | UJGACH | Archery | 0.00 | 0.00 | 2,097.36 | 0.00 | 0.00 | 2,097.36 |
| 1GJ072 | UNH Homecoming Road Race | UJGFIT | Fitness Programs | 0.00 | 0.00 | 7,359.64 | 0.00 | 0.00 | 7,359.64 |
| 1GJ074 | Wrestling Club | UJGWRS | Wrestling | 0.00 | 0.00 | 1,973.44 | 0.00 | 0.00 | 1,973.44 |
| 1GJ075 | Baseball Club | UJGBAS | Baseball | 0.00 | 0.00 | 5,233.85 | 0.00 | 0.00 | 5,233.85 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-----------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
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| Student Services | | | | | | | | | |
| 1GJ081 | Counseling Center Gift | UJCCTR | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ085 | Women's Softball | UJGSFT | Women's Softball | 0.00 | 0.00 | 2,219.64 | 0.00 | 0.00 | 2,219.64 |
| 1GJ086 | Health Services Project Fund | UJHHEP | Health Education and Promotion | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ087 | Greek Philanthropy Fest | UJMGRK | Greek Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ088 | Wildacts Theatre | UJLSTD | Student and Academic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ091 | MUB Programming | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 1,610.88 | 0.00 | 0.00 | 1,610.88 |
| 1GJ094 | UNH Rifle Club | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 4,279.98 | 0.00 | 0.00 | 4,279.98 |
| 1GJ098 | Men's Ice Hockey Club | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 63,201.59 | 0.00 | 0.00 | 63,201.59 |
| 1GJ105 | Project Sunshine Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 425.40 | 0.00 | 0.00 | 425.40 |
| 1GJ110 | Animal Rights Assoc. Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ111 | Accounting Students Assoc Gifts | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 729.95 | 0.00 | 0.00 | 729.95 |
| 1GJ116 | UNH College Republicans Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 1,096.00 | 0.00 | 0.00 | 1,096.00 |
| 1GJ119 | Robotics Cub Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ120 | Fusion Student Ministries | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 160.76 | 0.00 | 0.00 | 160.76 |
| 1GJ122 | UNH Rowing Club - Women's | UJGMCR | Men's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ122 | UNH Rowing Club - Women's | UJGWCR | Women's Crew | 1,500.00 | 126.00 | 15,068.56 | 0.00 | 0.00 | 16,694.56 |
| 1GJ123 | Friends of UNH Tennis | UJGTEN | Tennis | 0.00 | 0.00 | 1,650.65 | 0.00 | 0.00 | 1,650.65 |
| 1GJ124 | UNH Nordic Ski Club-Misc. Gifts | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 118.88 | 0.00 | 0.00 | 118.88 |
| 1GJ125 | Film Underground Gift Fund | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ126 | Kelly Quinn Gode Fund for Crew | UJGWCR | Women's Crew | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ127 | UNH Climbers Club | UJGCLI | Climbing Club | 0.00 | 0.00 | 2,369.31 | 0.00 | 0.00 | 2,369.31 |
| 1GJ131 | Men's Ultimate Frisbee Club | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 5,548.91 | 0.00 | 0.00 | 5,548.91 |
| 1GJ132 | Women's Ultimate Frisbee Club | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 6,520.91 | 0.00 | 0.00 | 6,520.91 |
| 1GJ133 | Women's Lacrosse Club Gift Fund | UJGWLX | Women's LaCrosse Club | 0.00 | 0.00 | 5,504.48 | 0.00 | 0.00 | 5,504.48 |
| 1GJ144 | UNH Crew-Spring Training Trip | UJGCRW | Crew | 259.25 | 21.78 | 21,748.40 | 0.00 | 0.00 | 22,029.43 |
| 1GJ146 | Wildcat Marching Band Color Guard | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | (740.80) | 0.00 | 0.00 | (740.80) |
| 1GJ147 | SEAC Gift Fund | UJSAFO | Student Activities | 910.00 | 0.00 | 17,622.36 | 0.00 | 0.00 | 18,532.36 |
| 1GJ149 | Class of 2012 Gift for Wellness | UJGWEL | Class of 2012 Gift of Wellness | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ152 | UNH Freestyle Figure Skating Club | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ153 | Campus Rec Student Development | UJGSDV | Campus Rec Student Development | 3,996.75 | 0.00 | 3,330.43 | 0.00 | 0.00 | 7,327.18 |
| 1GJ154 | Alpha Phi Omega Gift | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GJ156 | Chi Omega Centennial | UJMGRK | Greek Affairs | 0.00 | 0.00 | 74.26 | 0.00 | 0.00 | 74.26 |
| 1GS018 | Cheerleaders Annual Fundraising | USACHL | Cheerleading | 2,087.50 | 175.35 | 12,254.85 | 0.00 | 0.00 | 14,517.70 |
| 1GS023 | Friends of Skiing | USCSKI | Ski Program | 0.00 | 0.00 | 117,231.49 | 0.00 | 0.00 | 117,231.49 |
| 1GS023 | Friends of Skiing | USWSWM | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS024 | Friends of Men's Soccer | USMSCR | Men's Soccer | 1,632.00 | 137.12 | 2,375.48 | 0.00 | 0.00 | 4,144.60 |
| 1GS025 | Friends of Swimming & Diving | USWSWM | Women's Swimming | 0.00 | 0.00 | 12,129.16 | 0.00 | 0.00 | 12,129.16 |
| 1GS028 | UNH Men's Hockey | USMHCY | Men's Hockey | 8,364.97 | 3,345.99 | 29,386.70 | 0.00 | 0.00 | 41,097.66 |
| 1GS029 | Cat Club | USMFTB | Football | 18,928.99 | 1,590.06 | 144,919.40 | 0.00 | 0.00 | 165,438.45 |
| 1GS029 | Cat Club | USMHCY | Men's Hockey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS031 | Friends of Men's Basketball | USMBKB | Men's Basketball | 2,657.61 | 223.29 | 17,386.20 | 0.00 | 0.00 | 20,267.10 |
| 1GS032 | UNH Ski Teams Endowed Fund | USCSKI | Ski Program | 3,642.16 | 305.94 | 0.00 | 0.00 | 0.00 | 3,948.10 |
| 1GS035 | Friends of Men's CC/Track | USMCCT | Men's Cross Country Track | 8,507.00 | 714.59 | 3,131.18 | 0.00 | 0.00 | 12,352.77 |
| 1GS045 | Blue Line Club | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 125.00 | 0.00 | 0.00 | 125.00 |
| 1GS045 | Blue Line Club | USWHCY | Women's Hockey | 0.00 | 0.00 | 2,421.43 | 0.00 | 0.00 | 2,421.43 |
| 1GS046 | Friends of Women's CC/Track | USWCCT | Women's Cross Country Track | 0.00 | 0.00 | 1,529.77 | 0.00 | 0.00 | 1,529.77 |
| 1GS047 | Athletic Training | USASPM | Athletic Training | 0.00 | 0.00 | 4,154.00 | 0.00 | 0.00 | 4,154.00 |
| 1GS048 | Friends of Women's Soccer | USWLAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS048 | Friends of Women's Soccer | USWSCR | Women's Soccer | 0.00 | 0.00 | 9,398.18 | 0.00 | 0.00 | 9,398.18 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1GS049 | Friends of Women's Lacrosse | USWLAX | Women's Lacrosse | 450.00 | 37.80 | 15,853.84 | 0.00 | 0.00 | 16,341.64 |
| 1GS050 | Friends of Women's Basketball | USACHL | Cheerleading | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS050 | Friends of Women's Basketball | USWBKB | Women's Basketball | 0.00 | 0.00 | 2,395.60 | 0.00 | 0.00 | 2,395.60 |
| 1GS051 | Friends of Women's Field Hockey | USWFHK | Field Hockey | 2,461.60 | 206.72 | 13,839.46 | 0.00 | 0.00 | 16,507.78 |
| 1GS054 | Gym 'Cat Club | USWGYM | Gymnastics | 0.00 | 0.00 | 6,878.44 | 0.00 | 0.00 | 6,878.44 |
| 1GS057 | Friends of Women's Volleyball | USWVBL | Women's Volleyball | 105.00 | 8.82 | 7,279.54 | 0.00 | 0.00 | 7,393.36 |
| 1GS063 | Athletic Operation Hat Trick | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS066 | Wildcat Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS067 | Friends of Men's Hockey | USMHCY | Men's Hockey | 0.00 | 0.00 | 73,493.38 | 0.00 | 0.00 | 73,493.38 |
| 1GS075 | 9.5 Gymnastic Award (houston) | USWGYM | Gymnastics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS084 | Dickson Scholarship & Spirit Award | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS089 | Gordon K Hill Athletics Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS095 | Dorothy T Hobbs Endowed Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS105 | Dutch Knox Football Program | USMFTB | Football | 0.00 | 0.00 | 50,960.22 | 0.00 | 0.00 | 50,960.22 |
| 1GS109 | Tina True Memorial Fund | USAWTR | Strength and Conditioning | 400.00 | 33.60 | 0.00 | 0.00 | 0.00 | 433.60 |
| 1GS110 | Athletic Director's Excellence Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 27,612.35 | 0.00 | 0.00 | 27,612.35 |
| 1GS111 | Strength & Conditioning Training | USAWTR | Strength and Conditioning | 3,950.00 | 331.80 | 11,089.26 | 0.00 | 0.00 | 15,371.06 |
| 1GS112 | Student-Athlete Opportunity Fund | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS112 | Student-Athlete Opportunity Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 29,684.29 | 0.00 | 0.00 | 29,684.29 |
| 1GS114 | Endowed Fund for Football | USMFTB | Football | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS121 | James H Boulanger Endowed Fund | USAADM | Athletics Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GS122 | UNH Ski Team Endowment | USCSKI | Ski Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU211 | Honors Research Support Fund | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GU380 | NH Resident Scholarship Appeal | UUF AID | Institutional Financial Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1U0ADJ | UNH Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAACCE | Disability Services for Students | 149,649.05 | 57,313.52 | 24,150.36 | 0.00 | 0.00 | 231,112.93 |
| 1UA000 | Acad Affairs Educational & General | UAADMI | Admissions | 1,121,087.42 | 426,087.08 | 571,092.07 | 0.00 | 0.00 | 2,118,266.57 |
| 1UA000 | Acad Affairs Educational & General | UAADVI | University Advising & Career Center | 472,122.89 | 181,382.60 | 98,587.88 | 0.00 | 0.00 | 752,093.37 |
| 1UA000 | Acad Affairs Educational & General | UACARX | Center for Academic Resources | 116,404.43 | 42,400.67 | 6,487.37 | 0.00 | 0.00 | 165,292.47 |
| 1UA000 | Acad Affairs Educational & General | UACASG | Ctr for Academic Res Study Grps | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UACONN | Connect Program | 1,530.00 | 0.00 | 40,233.34 | 0.00 | 0.00 | 41,763.34 |
| 1UA000 | Acad Affairs Educational & General | UACSPD | Comm on Stat Of People with Disabil | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UADIVR | Faculty Dev/Inclusive Excell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAENMT | Enrollment Management | 17,011.65 | 1,428.93 | 55,427.60 | 0.00 | 0.00 | 73,868.18 |
| 1UA000 | Acad Affairs Educational & General | UAFAOP | Financial Aid Operations | 535,981.92 | 211,615.83 | 19,642.31 | 0.00 | 0.00 | 767,240.06 |
| 1UA000 | Acad Affairs Educational & General | UAFIRS | First Year Programs | 144,985.61 | 50,539.89 | 77,177.72 | 0.00 | 0.00 | 272,703.22 |
| 1UA000 | Acad Affairs Educational & General | UAG AID | Graduate Student Aid | 212,233.05 | 0.00 | 27,406.21 | 0.00 | 0.00 | 239,639.26 |
| 1UA000 | Acad Affairs Educational & General | UAITLS | International Students Office | 269,767.50 | 101,132.23 | 49,020.05 | 0.00 | 0.00 | 419,919.78 |
| 1UA000 | Acad Affairs Educational & General | UAMULT | Multicultural Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAREGO | Registrar's Office | 780,316.14 | 290,183.52 | 104,093.11 | 0.00 | 0.00 | 1,174,592.77 |
| 1UA000 | Acad Affairs Educational & General | UASTEX | National Student Exchange | 36,740.86 | 14,696.28 | 0.00 | 0.00 | 0.00 | 51,437.14 |
| 1UA000 | Acad Affairs Educational & General | UATALS | Talent Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UA000 | Acad Affairs Educational & General | UAUFEL | University Fellowships Office | 43,515.81 | 16,866.31 | 2,169.49 | 0.00 | 0.00 | 62,551.61 |
| 1UB000 | COLSA General Fund | UAG AID | Graduate Student Aid | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UC000 | COLA Educational and General | UCMBND | Marching Band | 48,112.01 | 17,414.83 | 39,956.81 | 0.00 | 0.00 | 105,483.65 |
| 1UG001 | Central Admin VPFA Ed & General | UGVBUS | Business Services | 703,704.18 | 272,244.14 | 35,466.44 | 0.00 | 0.00 | 1,011,414.76 |
| 1UG002 | Office of the President | UGDIVR | Community, Equity and Diversity | 112,824.06 | 41,078.48 | 10,130.86 | 0.00 | 0.00 | 164,033.40 |
| 1UG002 | Office of the President | UGTALS | Talent Search | 4,560.07 | 1,075.47 | 8,598.49 | 0.00 | 0.00 | 14,234.03 |
| 1UG002 | Office of the President | UGUPWB | Upward Bound | 5,553.62 | 1,798.55 | 4,076.60 | 0.00 | 0.00 | 11,428.77 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|-------------------------------------|---------|----------------------------------|---------------------|---------------------|------------------------|-----------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 1UG002 | Office of the President | UGVOMS | Multicultural Student Affairs | 104,162.94 | 39,419.66 | 15,624.49 | 0.00 | 0.00 | 159,207.09 |
| 1UJ000 | VPSA Educational and General | UJ0PPB | UNH-VPSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJCCTR | Counseling Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJLJUD | Office of Community Standards | 136,434.04 | 51,297.62 | 13,978.63 | 0.00 | 0.00 | 201,710.29 |
| 1UJ000 | VPSA Educational and General | UJLPASA | Community Service & Learning | 33,180.36 | 13,272.08 | 1,153.62 | 0.00 | 0.00 | 47,606.06 |
| 1UJ000 | VPSA Educational and General | UJLSHP | SHARRP Program | 137,448.53 | 46,888.39 | 17,921.94 | 0.00 | 0.00 | 202,258.86 |
| 1UJ000 | VPSA Educational and General | UJVDTM | Diversity Team | 0.00 | 0.00 | 3,572.45 | 0.00 | 0.00 | 3,572.45 |
| 1UJ000 | VPSA Educational and General | UJVOMS | Multicultural Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPAS | Parents' Association | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPAV | VPSA Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPCI | VPSA Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPEL | Peer Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPLG | VPSA Longevity Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UJ000 | VPSA Educational and General | UJVPOF | VP Student Affairs Office | 354,245.58 | 118,343.00 | 65,234.80 | 0.00 | 0.00 | 537,823.38 |
| 1UJ000 | VPSA Educational and General | UJVSHP | SHARPP | 0.00 | 0.00 | 6.00 | 0.00 | 0.00 | 6.00 |
| 1UU000 | Institutional Educational & General | UUEBCL | Collection of Doubtful Accounts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUEBSR | Student Related Processing Fee | 0.00 | 0.00 | 74,426.05 | 0.00 | 0.00 | 74,426.05 |
| 1WU106 | UNH - GASB 45 | UUXAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 5,820,824.16 | 2,036,185.74 | 3,360,440.91 | 8,269.90 | 0.00 | 11,225,720.71 |
| Institutional Support | | | | | | | | | |
| 14ZAD1 | UNH P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14ZAD3 | UNH P1 Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (87,041.49) | 0.00 | 0.00 | (87,041.49) |
| 1D0ADJ | UNH Int Desig Adjustments | YCXALF | Functional Alloc-Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1D0ADJ | UNH Int Desig Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (55,916.35) | 0.00 | 0.00 | (55,916.35) |
| 1DA013 | VPAA Discretionary | UAPROV | Provost Office | 0.00 | 0.00 | 3,192.68 | 0.00 | 0.00 | 3,192.68 |
| 1DAAFD | Affirmative Action Diversity Fund | UAPAFF | Affirmative Action VPAA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DAAFD | Affirmative Action Diversity Fund | UAPROV | Provost Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DD404 | Parsons Rededication Fund | UDCHEM | Chemistry | 0.00 | 0.00 | 1,192.75 | 0.00 | 0.00 | 1,192.75 |
| 1DF025 | Fac/Staff fitness | UFKINE | Kinesiology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DF032 | Healthy UNH | UFIHPP | Inst for Health Policy & Practic | 68,646.18 | 21,787.42 | 36,411.80 | 0.00 | 0.00 | 126,845.40 |
| 1DF033 | Medicaid Claiming | UFIHPP | Inst for Health Policy & Practic | 93,260.41 | 21,186.52 | 47,975.31 | 0.00 | 0.00 | 162,422.24 |
| 1DF033 | Medicaid Claiming | UFIOD0 | Institute on Disability | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | UGPHSE | President's House Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG008 | Presidents Discretionary | UGPRES | UNH President's Office | 10,005.57 | 840.51 | 195,676.20 | 0.00 | 0.00 | 206,522.28 |
| 1DG010 | UNH Fund - Unrestricted | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG010 | UNH Fund - Unrestricted | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG018 | Council of Presidents | UGPRES | UNH President's Office | 1,850.67 | 710.57 | 4,292.70 | 0.00 | 0.00 | 6,853.94 |
| 1DG019 | AVP Univ Comm Discretionary Fund | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG023 | Kronos | UGGADV | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG023 | Kronos | UGVPFA | VPFA Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG403 | VPFA Discretionary Fund | UGVPFA | VPFA Office | 0.00 | 0.00 | 345.09 | 0.00 | 0.00 | 345.09 |
| 1DG404 | University Advancement | FGFPTP | PTP College Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | FGFVPE | AVP Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | FGPHSV | Principal Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAADM | Alumni Affairs Administration | 764,538.03 | 296,309.20 | 88,645.14 | 0.00 | 0.00 | 1,149,492.37 |
| 1DG404 | University Advancement | UGAANN | The UNH Fund | 32,582.18 | 75.18 | 231,042.48 | 0.00 | 0.00 | 263,699.84 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 1DG404 | University Advancement | UGADRA | Advancement Relations Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAMKG | Marketing | 0.00 | 0.00 | 43,815.42 | 0.00 | 0.00 | 43,815.42 |
| 1DG404 | University Advancement | UGAOFF | Programs and Events | 30,163.00 | 2,113.49 | 388,722.32 | 0.00 | 0.00 | 420,998.81 |
| 1DG404 | University Advancement | UGAPAR | UNH Parents Association | 1,807.50 | 0.00 | 61,209.16 | 0.00 | 0.00 | 63,016.66 |
| 1DG404 | University Advancement | UGAPUB | Alumni Publications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAREF | Reunion Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGAREP | Reunion Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGGADC | Advancement Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGGADV | Advancement Services | 1,488,457.25 | 562,229.82 | 409,322.84 | 0.00 | 0.00 | 2,460,009.91 |
| 1DG404 | University Advancement | UGRBND | Brand Identity | 0.00 | 0.00 | 745,887.42 | 0.00 | 0.00 | 745,887.42 |
| 1DG404 | University Advancement | UGRCLS | Client Services | 0.00 | 0.00 | 5,944.21 | 0.00 | 0.00 | 5,944.21 |
| 1DG404 | University Advancement | UGRCRS | Creative Services | 27,478.49 | 1,301.37 | 395,723.52 | 0.00 | 0.00 | 424,503.38 |
| 1DG404 | University Advancement | UGRMKT | Marketing Services | 0.00 | 0.00 | 16,323.85 | 0.00 | 0.00 | 16,323.85 |
| 1DG404 | University Advancement | UGRNBR | Media Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRNEM | New and Emerging Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRPBA | Public Affairs | 0.00 | 0.00 | 145,686.57 | 0.00 | 0.00 | 145,686.57 |
| 1DG404 | University Advancement | UGRPPE | University Events and Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRPSC | Photo Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRPUB | Editorial & Creative Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRREL | Comm. & Public Affairs AVP_Admin | 1,766,046.38 | 686,552.54 | 73,330.88 | 0.00 | 0.00 | 2,525,929.80 |
| 1DG404 | University Advancement | UGRSEP | Strategic Events & Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRUPV | UCM Photo/Video Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGRVSC | Video Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGVBSC | Central Admin BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG404 | University Advancement | UGXRCM | Central Admin RC Unit | 1,000.00 | 84.00 | (6,682,883.78) | 0.00 | 0.00 | (6,681,799.78) |
| 1DG435 | Whidden Trust Escrow | UGPRES | UNH President's Office | 0.00 | 0.00 | 1,709.00 | 0.00 | 0.00 | 1,709.00 |
| 1DG441 | Advancement Online Services Project | UGGADV | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRNEM | New and Emerging Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRPBA | Public Affairs | 0.00 | 0.00 | 210,217.62 | 0.00 | 0.00 | 210,217.62 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRREC | Recruitment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG442 | Univ Comm. Strategic Initiatives | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 2,011.86 | 0.00 | 0.00 | 2,011.86 |
| 1DG443 | Alumni Strategic Initiatives | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 18,000.00 | 0.00 | 0.00 | 18,000.00 |
| 1DG444 | Adv. Services Strategic Initiatives | UGGADV | Advancement Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG445 | Enrollment Management Initiative | UGRNEM | New and Emerging Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG445 | Enrollment Management Initiative | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG446 | HooteSuite Project | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DG447 | UNH Communications Summit | UGRNEM | New and Emerging Media | 0.00 | 0.00 | 824.82 | 0.00 | 0.00 | 824.82 |
| 1DG448 | Advancement Strategic Initiatives | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGA25 | Elliot Diversity Initiatives | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 403.91 | 0.00 | 0.00 | 403.91 |
| 1DGAFD | Affirmative Action Diversity Fund | UGDIVR | Community, Equity and Diversity | 0.00 | 0.00 | 50.00 | 0.00 | 0.00 | 50.00 |
| 1DGSZ | Safe Zones | UGDIVR | Community, Equity and Diversity | 168.44 | 0.00 | 376.53 | 0.00 | 0.00 | 544.97 |
| 1DGPDP | Advancement ID Prepays | UGAADM | Alumni Affairs Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DGPDP | Advancement ID Prepays | UGAOFF | Programs and Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | UK1AVP | Information Technology CIO/AVP | 16,564.34 | 6,241.16 | 41,354.62 | 0.00 | 0.00 | 64,160.12 |
| 1DK042 | CIS USNH | UK1CWL | Campus Wide License | 0.00 | 0.00 | 141,224.42 | 0.00 | 0.00 | 141,224.42 |
| 1DK042 | CIS USNH | UK1ITC | Dir IT Consulting & Services | 3,547.28 | 1,418.92 | 44.01 | 0.00 | 0.00 | 5,010.21 |
| 1DK042 | CIS USNH | UK1PMO | Project Management Office | 0.00 | 0.00 | 79.24 | 0.00 | 0.00 | 79.24 |
| 1DK042 | CIS USNH | UK1SSP | Safety & Security Program | 0.00 | 0.00 | 8,002.82 | 0.00 | 0.00 | 8,002.82 |
| 1DK042 | CIS USNH | UK1TSO | Dir IT Security | 95,831.14 | 37,410.03 | 71,180.42 | 0.00 | 0.00 | 204,421.59 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|----------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 1UG001 | Central Admin VPFA Ed & General | UGPPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGPRES | UNH President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UG001 | Central Admin VPFA Ed & General | UGPURC | UNH Procurement Services | 95,745.62 | 38,024.63 | 73,089.81 | 0.00 | 0.00 | 206,860.06 |
| 1UG001 | Central Admin VPFA Ed & General | UGRBND | Brand Identity | 0.00 | 0.00 | (489.84) | 0.00 | 0.00 | (489.84) |
| 1UG001 | Central Admin VPFA Ed & General | UGRREL | Comm. & Public Affairs AVP_Admin | 0.00 | 0.00 | 64.53 | 0.00 | 0.00 | 64.53 |
| 1UG001 | Central Admin VPFA Ed & General | UGVBSC | Central Admin BSC | 328,662.99 | 128,449.97 | 21,218.25 | 0.00 | 0.00 | 478,331.21 |
| 1UG001 | Central Admin VPFA Ed & General | UGVPFA | VPFA Office | 689,782.96 | 250,044.76 | 70,912.94 | 0.00 | 0.00 | 1,010,740.66 |
| 1UG001 | Central Admin VPFA Ed & General | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (4,449,391.10) | 0.00 | 0.00 | (4,449,391.10) |
| 1UG002 | Office of the President | UGCOMS | President's Commissions | 74,318.74 | 28,431.98 | 12,167.42 | 0.00 | 0.00 | 114,918.14 |
| 1UG002 | Office of the President | UGPAFF | Affirmative Action | 156,705.11 | 59,071.05 | 17,214.53 | 0.00 | 0.00 | 232,990.69 |
| 1UG002 | Office of the President | UGPRCM | RCM allocations-President's Office | 0.00 | 0.00 | (2,019,969.00) | 0.00 | 0.00 | (2,019,969.00) |
| 1UG002 | Office of the President | UGPRES | UNH President's Office | 594,153.11 | 260,128.79 | 255,832.00 | 0.00 | 0.00 | 1,110,113.90 |
| 1UG002 | Office of the President | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 204,694.63 | 0.00 | 0.00 | 204,694.63 |
| 1UJ000 | VPSA Educational and General | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | (3,326,127.54) | 0.00 | 0.00 | (3,326,127.54) |
| 1UK000 | CIS Educational and General | UK1AVP | Information Technology CIO/AVP | 30,438.49 | 11,436.54 | 107,578.32 | 0.00 | 0.00 | 149,453.35 |
| 1UK000 | CIS Educational and General | UK1ITC | Dir IT Consulting & Services | 91,475.16 | 33,861.30 | 2,427.12 | 0.00 | 0.00 | 127,763.58 |
| 1UK000 | CIS Educational and General | UK1PMO | Project Management Office | 267,430.40 | 106,972.17 | 32,154.32 | 0.00 | 0.00 | 406,556.89 |
| 1UK000 | CIS Educational and General | UK1TSO | Dir IT Security | 0.00 | 0.00 | 6,018.50 | 0.00 | 0.00 | 6,018.50 |
| 1UK000 | CIS Educational and General | UK1UDL | UNH Department Licenses | 0.00 | 0.00 | 75,751.38 | 0.00 | 0.00 | 75,751.38 |
| 1UK000 | CIS Educational and General | UK2EWS | Web Solutions | 295,430.19 | 102,925.14 | (61,681.77) | 0.00 | 0.00 | 336,673.56 |
| 1UK000 | CIS Educational and General | UK2INF | UNH INFO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK2PT1 | Parents Web Portal | 0.00 | 0.00 | 130.00 | 0.00 | 0.00 | 130.00 |
| 1UK000 | CIS Educational and General | UK2WSA | Web System Administration | 47,980.23 | 18,980.58 | 7,434.35 | 0.00 | 0.00 | 74,395.16 |
| 1UK000 | CIS Educational and General | UK3CSZ | Client Services Central | 209,360.59 | 83,717.92 | 0.00 | 0.00 | 0.00 | 293,078.51 |
| 1UK000 | CIS Educational and General | UK3CTZ | Client Services & Telecom Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UK3FMS | Facilities Management Services | 287,329.95 | 111,479.34 | (437,784.72) | 0.00 | 0.00 | (38,975.43) |
| 1UK000 | CIS Educational and General | UK3HDP | IT Service Desk | 74,669.90 | 29,656.53 | 3,785.33 | 0.00 | 0.00 | 108,111.76 |
| 1UK000 | CIS Educational and General | UK3HS1 | Hardware CSC (Hardware Services) | 50,071.01 | 16,794.03 | 39,130.89 | 0.00 | 0.00 | 105,995.93 |
| 1UK000 | CIS Educational and General | UK3WAN | WAN | 0.00 | 0.00 | 79.25 | 0.00 | 0.00 | 79.25 |
| 1UK000 | CIS Educational and General | UK4ECM | Enterprise Collaboration & Messagin | 478,124.14 | 190,175.06 | (56,516.11) | 0.00 | 0.00 | 611,783.09 |
| 1UK000 | CIS Educational and General | UKPPAV | Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK000 | CIS Educational and General | UKXRCM | CIS RCM | 0.00 | 0.00 | (4,249,866.44) | 0.00 | 0.00 | (4,249,866.44) |
| 1UK001 | Student Technology Fee | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UK001 | Student Technology Fee | UKXRCM | CIS RCM | 0.00 | 0.00 | 20,046.08 | 0.00 | 0.00 | 20,046.08 |
| 1UK004 | CIS E & G Cost Recovery Activity | UK3HDP | IT Service Desk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | UK1PT1 | UNH Portal | 0.00 | 0.00 | 771.68 | 0.00 | 0.00 | 771.68 |
| 1UKPPD | CIS General Prepays | UK3CO1 | Computer Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | UK3TO1 | Technical Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UKPPD | CIS General Prepays | UK3WAN | WAN | 0.00 | 0.00 | 49.80 | 0.00 | 0.00 | 49.80 |
| 1UKPPD | CIS General Prepays | UK4ECZ | Enterprise Computing Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URPPAV | VPR Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URPPCI | VPR Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRADM | Research Office Central Operations | 306,973.53 | 110,983.46 | 107,771.22 | 0.00 | 0.00 | 525,728.21 |
| 1UR000 | VPRPS Educational and General | URREXT | VPR External Relations | 0.00 | 0.00 | 117,393.37 | 0.00 | 0.00 | 117,393.37 |
| 1UR000 | VPRPS Educational and General | URRIPM | UNH Innovation | 331,321.83 | 129,493.77 | 176,346.87 | 0.00 | 0.00 | 637,162.47 |
| 1UR000 | VPRPS Educational and General | URRRCM | VP Research RCM | 0.00 | 0.00 | (6,068,397.32) | 0.00 | 0.00 | (6,068,397.32) |
| 1UR001 | VPRPS E&G - Centers | URRRCM | VP Research RCM | 0.00 | 0.00 | 31,399.35 | 0.00 | 0.00 | 31,399.35 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|---------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AJHSC | UNH Health Services | UJHHEP | Health Education and Promotion | 258,287.57 | 95,682.13 | 22,975.07 | 0.00 | 0.00 | 376,944.77 |
| 1AJHSC | UNH Health Services | UJHLAB | Laboratory | 94,161.25 | 32,971.09 | 141,853.79 | 0.00 | 0.00 | 268,986.13 |
| 1AJHSC | UNH Health Services | UJHMIS | Information Technology | 93,278.44 | 36,322.80 | 81,413.38 | 0.00 | 0.00 | 211,014.62 |
| 1AJHSC | UNH Health Services | UJHMRR | Medical Records and Registration | 121,774.76 | 45,302.08 | 9,883.69 | 0.00 | 0.00 | 176,960.53 |
| 1AJHSC | UNH Health Services | UJHPHA | Pharmacy | 156,012.13 | 45,345.23 | 600,487.18 | 0.00 | 0.00 | 801,844.54 |
| 1AJHSC | UNH Health Services | UJHPRG | Health Ed Programs | 27,485.00 | 2,308.74 | 39,613.74 | 0.00 | 0.00 | 69,407.48 |
| 1AJHSC | UNH Health Services | UJHQUA | Quality and Accreditation | 39,487.49 | 15,795.04 | 2,662.84 | 0.00 | 0.00 | 57,945.37 |
| 1AJHSC | UNH Health Services | UJHRAJ | Radiology | 35,326.21 | 11,938.67 | 11,490.16 | 0.00 | 0.00 | 58,755.04 |
| 1AJHSC | UNH Health Services | UJHSFC | Second Floor Clinic | 313,362.94 | 117,430.59 | 17,602.02 | 0.00 | 0.00 | 448,395.55 |
| 1AJHSC | UNH Health Services | UJHTRA | Triage and Appointments | 99,204.27 | 39,681.80 | 6,150.42 | 0.00 | 0.00 | 145,036.49 |
| 1AJHSC | UNH Health Services | UJHWHC | Women's Health Clinic | 266,406.16 | 106,557.89 | 13,753.65 | 0.00 | 0.00 | 386,717.70 |
| 1AJHSC | UNH Health Services | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,054,417.10 | 0.00 | 0.00 | 1,054,417.10 |
| 1AJMUB | UNH Memorial Union | UJMBLD | MUB Operations And Maintenance | 0.00 | 0.00 | 57,467.50 | 0.00 | 0.00 | 57,467.50 |
| 1AJMUB | UNH Memorial Union | UJMBOG | Mub Board Of Governors | 3,000.00 | 252.00 | 993.19 | 0.00 | 0.00 | 4,245.19 |
| 1AJMUB | UNH Memorial Union | UJMEVT | MUB Events Management | 69,277.93 | 0.00 | 1,351.47 | 0.00 | 0.00 | 70,629.40 |
| 1AJMUB | UNH Memorial Union | UJMGAM | MUB Games Room | 13,155.08 | 0.00 | 8,319.82 | 0.00 | 0.00 | 21,474.90 |
| 1AJMUB | UNH Memorial Union | UJMGRK | Greek Affairs | 0.00 | 0.00 | 9,469.29 | 0.00 | 0.00 | 9,469.29 |
| 1AJMUB | UNH Memorial Union | UJMSSS | MUB Granite Square Station | 74,559.76 | 0.00 | 7,469.47 | 0.00 | 0.00 | 82,029.23 |
| 1AJMUB | UNH Memorial Union | UJMINF | MUB Commuter/Info Center | 27,497.81 | 0.00 | 94.93 | 0.00 | 0.00 | 27,592.74 |
| 1AJMUB | UNH Memorial Union | UJMLDR | Leadership Development | 0.00 | 0.00 | 25,327.10 | 0.00 | 0.00 | 25,327.10 |
| 1AJMUB | UNH Memorial Union | UJMMIT | MUB Information Technology | 0.00 | 0.00 | 23,978.33 | 0.00 | 0.00 | 23,978.33 |
| 1AJMUB | UNH Memorial Union | UJMMUB | Memorial Union Building | 532,994.45 | 196,650.50 | 139,958.91 | 0.00 | 0.00 | 869,603.86 |
| 1AJMUB | UNH Memorial Union | UJMOFF | Mub Offset Allocations | 0.00 | 0.00 | (37,979.32) | 0.00 | 0.00 | (37,979.32) |
| 1AJMUB | UNH Memorial Union | UJMNSK | MUB Snack Retail Operations | 9,192.30 | 0.00 | 2,846.44 | 0.00 | 0.00 | 12,038.74 |
| 1AJMUB | UNH Memorial Union | UJMSOP | Social Programs | 0.00 | 0.00 | 105,414.93 | 0.00 | 0.00 | 105,414.93 |
| 1AJMUB | UNH Memorial Union | UJMSOS | MUB Student Organizations | 26,260.78 | 0.00 | 8,141.24 | 0.00 | 0.00 | 34,402.02 |
| 1AJMUB | UNH Memorial Union | UJMSTD | Non-Trad/Off-Campus/LdrShp Svcs | 0.00 | 0.00 | 26,145.31 | 0.00 | 0.00 | 26,145.31 |
| 1AJMUB | UNH Memorial Union | UJMTHR | MUB Theater | 12,885.80 | 0.00 | 5,768.40 | 0.00 | 0.00 | 18,654.20 |
| 1AJMUB | UNH Memorial Union | UJMTKT | MUB Ticket Office | 9,443.74 | 0.00 | 1,312.47 | 0.00 | 0.00 | 10,756.21 |
| 1AJMUB | UNH Memorial Union | UJMVEN | MUB Vendor Operations | 0.00 | 0.00 | 1,793.31 | 0.00 | 0.00 | 1,793.31 |
| 1AJMUB | UNH Memorial Union | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,522,304.73 | 0.00 | 0.00 | 1,522,304.73 |
| 1AJREC | Campus Recreation | UJGACH | Archery | 0.00 | 0.00 | 1,240.00 | 0.00 | 0.00 | 1,240.00 |
| 1AJREC | Campus Recreation | UJGAKD | Aikido | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGARC | American Red Cross Programs | 1,813.00 | 69.39 | 4,866.27 | 0.00 | 0.00 | 6,748.66 |
| 1AJREC | Campus Recreation | UJGBAS | Baseball | 0.00 | 0.00 | 5,324.06 | 0.00 | 0.00 | 5,324.06 |
| 1AJREC | Campus Recreation | UJGCLB | Club Sports | 70,677.21 | 5,089.05 | 63,130.05 | 0.00 | 0.00 | 138,896.31 |
| 1AJREC | Campus Recreation | UJGCLI | Climbing Club | 0.00 | 0.00 | 1,515.05 | 0.00 | 0.00 | 1,515.05 |
| 1AJREC | Campus Recreation | UJGCYC | Cycling | 0.00 | 0.00 | 7,138.69 | 0.00 | 0.00 | 7,138.69 |
| 1AJREC | Campus Recreation | UJGDAN | Dance | 0.00 | 0.00 | 3,234.66 | 0.00 | 0.00 | 3,234.66 |
| 1AJREC | Campus Recreation | UJGFEN | Fence | 0.00 | 0.00 | 9,863.43 | 0.00 | 0.00 | 9,863.43 |
| 1AJREC | Campus Recreation | UJGFIG | Figure Skating | 0.00 | 0.00 | 10,342.78 | 0.00 | 0.00 | 10,342.78 |
| 1AJREC | Campus Recreation | UJGFIT | Fitness Programs | 24,564.27 | 1,269.75 | 5,539.38 | 0.00 | 0.00 | 31,373.40 |
| 1AJREC | Campus Recreation | UJGHOC | Ice Hockey Club | 0.00 | 0.00 | 22,505.56 | 0.00 | 0.00 | 22,505.56 |
| 1AJREC | Campus Recreation | UJGIMS | Intramural Sports | 57,352.98 | 42.26 | 56,095.83 | 0.00 | 0.00 | 113,491.07 |
| 1AJREC | Campus Recreation | UJGINS | Informal Recreation | 132,799.88 | 1,749.96 | 47,537.47 | 0.00 | 0.00 | 182,087.31 |
| 1AJREC | Campus Recreation | UJGIPL | Indoor Pool | 83,135.16 | 1,588.36 | 17,647.77 | 0.00 | 0.00 | 102,371.29 |
| 1AJREC | Campus Recreation | UJGJDO | Judo | 0.00 | 0.00 | 1,300.74 | 0.00 | 0.00 | 1,300.74 |
| 1AJREC | Campus Recreation | UJGMCR | Men's Crew | 0.00 | 0.00 | 21,035.21 | 0.00 | 0.00 | 21,035.21 |
| 1AJREC | Campus Recreation | UJGMGF | Men's Golf | 0.00 | 0.00 | 1,628.00 | 0.00 | 0.00 | 1,628.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|--------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AJREC | Campus Recreation | UJGMLX | Men's Lacrosse | 0.00 | 0.00 | 11,989.00 | 0.00 | 0.00 | 11,989.00 |
| 1AJREC | Campus Recreation | UJGMRB | Men's Rugby | 0.00 | 0.00 | 5,528.37 | 0.00 | 0.00 | 5,528.37 |
| 1AJREC | Campus Recreation | UJGMUL | Men's Ultimate Frisbee | 0.00 | 0.00 | 2,781.95 | 0.00 | 0.00 | 2,781.95 |
| 1AJREC | Campus Recreation | UJGMVB | Men's Volleyball | 0.00 | 0.00 | 3,318.23 | 0.00 | 0.00 | 3,318.23 |
| 1AJREC | Campus Recreation | UJGOAP | Outdoor Adventures Program | 15,380.10 | 106.51 | 14,699.72 | 0.00 | 0.00 | 30,186.33 |
| 1AJREC | Campus Recreation | UJGOLF | Golf | 0.00 | 0.00 | 4,912.00 | 0.00 | 0.00 | 4,912.00 |
| 1AJREC | Campus Recreation | UJGOPR | Campus Rec Operational Expenses | 0.00 | 0.00 | 3,559.74 | 0.00 | 0.00 | 3,559.74 |
| 1AJREC | Campus Recreation | UJGREC | Campus Recreation | 616,429.73 | 227,052.38 | 146,166.44 | 0.00 | 0.00 | 989,648.55 |
| 1AJREC | Campus Recreation | UJGREV | Internal Allocations | 0.00 | 0.00 | (3,428.81) | 0.00 | 0.00 | (3,428.81) |
| 1AJREC | Campus Recreation | UJGRFL | UNH Rifle Club | 0.00 | 0.00 | 917.27 | 0.00 | 0.00 | 917.27 |
| 1AJREC | Campus Recreation | UJGSAI | Sailing | 0.00 | 0.00 | 10,946.51 | 0.00 | 0.00 | 10,946.51 |
| 1AJREC | Campus Recreation | UJGSBO | Community Boating | 16,907.18 | 1,367.77 | 3,425.97 | 0.00 | 0.00 | 21,700.92 |
| 1AJREC | Campus Recreation | UJGSCW | Camp Wildcat | 53,917.73 | 3,533.40 | 33,266.65 | 0.00 | 0.00 | 90,717.78 |
| 1AJREC | Campus Recreation | UJGSVD | Campus Rec Student Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSFT | Women's Softball | 0.00 | 0.00 | 3,782.49 | 0.00 | 0.00 | 3,782.49 |
| 1AJREC | Campus Recreation | UJGSHO | Shotokan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGSKI | Nordic Skiing | 0.00 | 0.00 | 431.41 | 0.00 | 0.00 | 431.41 |
| 1AJREC | Campus Recreation | UJGSME | Mendum's Pond | 11,137.53 | 61.04 | 9,991.70 | 0.00 | 0.00 | 21,190.27 |
| 1AJREC | Campus Recreation | UJGSNO | Snowboarding | 0.00 | 0.00 | 5,933.00 | 0.00 | 0.00 | 5,933.00 |
| 1AJREC | Campus Recreation | UJGSPL | Outdoor Pool | 0.00 | 0.00 | 7.72 | 0.00 | 0.00 | 7.72 |
| 1AJREC | Campus Recreation | UJGSRC | Summer Recreation | 3,870.00 | 0.00 | 352.94 | 0.00 | 0.00 | 4,222.94 |
| 1AJREC | Campus Recreation | UJGTEN | Tennis | 0.00 | 0.00 | 1,814.85 | 0.00 | 0.00 | 1,814.85 |
| 1AJREC | Campus Recreation | UJGTKD | Tao Kwan Do | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1AJREC | Campus Recreation | UJGVOL | Volleyball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AJREC | Campus Recreation | UJGWCR | Women's Crew | 0.00 | 0.00 | 24,624.62 | 0.00 | 0.00 | 24,624.62 |
| 1AJREC | Campus Recreation | UJGWOO | Woodmens | 0.00 | 0.00 | 1,884.26 | 0.00 | 0.00 | 1,884.26 |
| 1AJREC | Campus Recreation | UJGWRB | Women's Rugby | 0.00 | 0.00 | 5,708.36 | 0.00 | 0.00 | 5,708.36 |
| 1AJREC | Campus Recreation | UJGWRS | Wrestling | 0.00 | 0.00 | 6,091.23 | 0.00 | 0.00 | 6,091.23 |
| 1AJREC | Campus Recreation | UJGWUL | Women's Ultimate Frisbee | 0.00 | 0.00 | 2,581.44 | 0.00 | 0.00 | 2,581.44 |
| 1AJREC | Campus Recreation | UJGWVB | Women's Volleyball | 0.00 | 0.00 | 1,198.86 | 0.00 | 0.00 | 1,198.86 |
| 1AJREC | Campus Recreation | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 1,997,349.16 | 0.00 | 0.00 | 1,997,349.16 |
| 1AJWHT | Whittemore Center | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 262,442.32 | 0.00 | 0.00 | 262,442.32 |
| 1AJWHT | Whittemore Center | UJWHT | Whittemore Center | 178,309.95 | 48,459.61 | 460,711.97 | 0.00 | 0.00 | 687,481.53 |
| 1AKNET | ConnectNH | UK3WAN | WAN | 73,111.06 | 29,075.25 | (47,107.44) | 0.00 | 0.00 | 55,078.87 |
| 1AKSTR | Computer Store | UK6CSZ | Computer Store Central | 227,086.29 | 76,819.51 | 1,076,697.55 | 0.00 | 0.00 | 1,380,603.35 |
| 1AKSTR | Computer Store | UKXRCM | CIS RCM | 0.00 | 0.00 | 38,790.00 | 0.00 | 0.00 | 38,790.00 |
| 1AKTEL | Telecommunications | UK1AVP | Information Technology CIO/AVP | 3,059.09 | 1,223.64 | 35,607.07 | 0.00 | 0.00 | 39,889.80 |
| 1AKTEL | Telecommunications | UK1ITC | Dir IT Consulting & Services | 25,305.17 | 9,910.58 | 756.24 | 0.00 | 0.00 | 35,971.99 |
| 1AKTEL | Telecommunications | UK3CO1 | Computer Operations | 160,101.17 | 64,040.51 | 44,069.01 | 0.00 | 0.00 | 268,210.69 |
| 1AKTEL | Telecommunications | UK3CTZ | Client Services & Telecom Central | 32,768.75 | 2,752.59 | 0.00 | 0.00 | 0.00 | 35,521.34 |
| 1AKTEL | Telecommunications | UK3HDP | IT Service Desk | 71,105.41 | 28,054.50 | 8,293.39 | 0.00 | 0.00 | 107,453.30 |
| 1AKTEL | Telecommunications | UK3NOZ | Network Operations Central | 356,453.93 | 141,186.92 | 544,722.34 | 0.00 | 0.00 | 1,042,363.19 |
| 1AKTEL | Telecommunications | UK3TEL | Telecommunications | 542.90 | 45.60 | (2,744,368.59) | 0.00 | 0.00 | (2,743,780.09) |
| 1AKTEL | Telecommunications | UK3TO1 | Technical Operations | 222,537.37 | 84,027.15 | 165,910.80 | 0.00 | 0.00 | 472,475.32 |
| 1AKTEL | Telecommunications | UK3TP1 | Telephone Operators | 93,161.30 | 36,290.34 | 19,523.75 | 0.00 | 0.00 | 148,975.39 |
| 1AKTEL | Telecommunications | UK3VTZ | Voice Technologies Central | 135,007.96 | 53,580.20 | 148,679.69 | 0.00 | 0.00 | 337,267.85 |
| 1AKTEL | Telecommunications | UK5BSC | IT BSC | 137,973.72 | 50,420.09 | 5,418.89 | 0.00 | 0.00 | 193,812.70 |
| 1AKTEL | Telecommunications | UKXRCM | CIS RCM | 0.00 | 0.00 | 200,394.00 | 0.00 | 0.00 | 200,394.00 |
| 1ALLNG | Faculty Lounge | ULLADM | Library Administration | 0.00 | 0.00 | 881.65 | 0.00 | 0.00 | 881.65 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AQCNF | UNH Conference Center | UQCONF | University Conference Office | 0.00 | 0.00 | (156.10) | 0.00 | 0.00 | (156.10) |
| 1AQCNF | UNH Conference Center | UQDCAT | Catering Services | 0.00 | 0.00 | (1,203.25) | 0.00 | 0.00 | (1,203.25) |
| 1AQDDM | Discretionary Fund for Business Aff | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 138.00 | 0.00 | 0.00 | 138.00 |
| 1AQDDM | Discretionary Fund for Business Aff | UQDISC | Discretionary Fund for Business Aff | 0.00 | 0.00 | 408.90 | 0.00 | 0.00 | 408.90 |
| 1AQHOS | UNH Dining Services | UQBOSS | Office of Support Services | 0.00 | 0.00 | 496.97 | 0.00 | 0.00 | 496.97 |
| 1AQHOS | UNH Dining Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 1,938,488.46 | 0.00 | 0.00 | 1,938,488.46 |
| 1AQHOS | UNH Dining Services | UQDBAR | Dairy Bar | 110,757.64 | 22,926.65 | 252,916.44 | 0.00 | 0.00 | 386,600.73 |
| 1AQHOS | UNH Dining Services | UQDCAT | Catering Services | 344,775.69 | 112,809.88 | (289,380.83) | 0.00 | 0.00 | 168,204.74 |
| 1AQHOS | UNH Dining Services | UQDCNF | University Conference Office | 125,951.03 | 49,005.53 | (25,801.04) | 0.00 | 0.00 | 149,155.52 |
| 1AQHOS | UNH Dining Services | UQDGAD | Dining Administration | 392,899.64 | 148,755.54 | 2,128,863.59 | 0.00 | 0.00 | 2,670,518.77 |
| 1AQHOS | UNH Dining Services | UQDGBL | Gables Convenience Store | 0.00 | 0.00 | 2,858.23 | 0.00 | 0.00 | 2,858.23 |
| 1AQHOS | UNH Dining Services | UQDHCF | Holloway Commons Cafe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQDHOL | Holloway Commons | 1,959,535.73 | 514,018.48 | 4,137,446.53 | 0.00 | 0.00 | 6,611,000.74 |
| 1AQHOS | UNH Dining Services | UQDIDO | Dining ID Office | 52,885.80 | 20,262.43 | 97,076.13 | 0.00 | 0.00 | 170,224.36 |
| 1AQHOS | UNH Dining Services | UQDKNG | Kingsbury Coffee Office | 23,346.47 | 5,444.98 | 107,646.20 | 0.00 | 0.00 | 136,437.65 |
| 1AQHOS | UNH Dining Services | UQDLAW | Jury Box at the Law School | 13,262.14 | 1,061.12 | 34,821.94 | 0.00 | 0.00 | 49,145.20 |
| 1AQHOS | UNH Dining Services | UQDLIB | Library Coffee Office | 63,345.50 | 10,735.74 | 247,939.03 | 0.00 | 0.00 | 322,020.27 |
| 1AQHOS | UNH Dining Services | UQDMAN | Manchester Cafe | 483.76 | 152.69 | 15,117.36 | 0.00 | 0.00 | 15,753.81 |
| 1AQHOS | UNH Dining Services | UQDMKT | Marketing | 80,483.60 | 31,099.74 | 44,460.61 | 0.00 | 0.00 | 156,043.95 |
| 1AQHOS | UNH Dining Services | UQDMUB | MUB Food Service Operations | 153,909.19 | 22,259.02 | 517,486.44 | 0.00 | 0.00 | 693,654.65 |
| 1AQHOS | UNH Dining Services | UQDPMB | Philbrook Cafe | 108,395.49 | 18,464.53 | 456,434.28 | 0.00 | 0.00 | 583,294.30 |
| 1AQHOS | UNH Dining Services | UQDPHL | Philbrook | 1,442,102.37 | 307,505.87 | 3,322,062.31 | 0.00 | 0.00 | 5,071,670.55 |
| 1AQHOS | UNH Dining Services | UQDPPC | Peter Paul Cafe | 46,434.77 | 10,145.17 | 143,786.71 | 0.00 | 0.00 | 200,366.65 |
| 1AQHOS | UNH Dining Services | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 119,859.33 | 0.00 | 0.00 | 119,859.33 |
| 1AQHOS | UNH Dining Services | UQDSTL | Stillings | 627,536.55 | 141,424.36 | 1,620,366.51 | 0.00 | 0.00 | 2,389,327.42 |
| 1AQHOS | UNH Dining Services | UQDWIL | Wildcatessen | 157,461.88 | 33,814.08 | 635,082.64 | 0.00 | 0.00 | 826,358.60 |
| 1AQHOS | UNH Dining Services | UQHGAD | Housing Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOS | UNH Dining Services | UQHSUM | Summer Housing | (557.14) | (46.80) | 0.00 | 0.00 | 0.00 | (603.94) |
| 1AQHOU | UNH Housing | UJHPRG | Health Ed Programs | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1AQHOU | UNH Housing | UJRACA | Residential Life Academic Team | 0.00 | 0.00 | 111.66 | 0.00 | 0.00 | 111.66 |
| 1AQHOU | UNH Housing | UJRCON | RHD/AHD Conference Attendance | 0.00 | 0.00 | 10,300.42 | 0.00 | 0.00 | 10,300.42 |
| 1AQHOU | UNH Housing | UJRCOR | Core Conference Attendance | 0.00 | 0.00 | 7,826.41 | 0.00 | 0.00 | 7,826.41 |
| 1AQHOU | UNH Housing | UJRDIR | Resi Life Director | 0.00 | 0.00 | (9,066.95) | 0.00 | 0.00 | (9,066.95) |
| 1AQHOU | UNH Housing | UJRDIV | Residential Life Diversity Programs | 0.00 | 0.00 | 1,805.32 | 0.00 | 0.00 | 1,805.32 |
| 1AQHOU | UNH Housing | UJRESI | Residential Life | 1,530.00 | 128.52 | 23,351.03 | 0.00 | 0.00 | 25,009.55 |
| 1AQHOU | UNH Housing | UJRHPG | Hall Director Programs | 0.00 | 0.00 | 12,606.72 | 0.00 | 0.00 | 12,606.72 |
| 1AQHOU | UNH Housing | UJRJOB | Resident Assistant Job Support | 0.00 | 0.00 | 3,309.22 | 0.00 | 0.00 | 3,309.22 |
| 1AQHOU | UNH Housing | UJRPRG | Residential Life Programming | 0.00 | 0.00 | 10,438.89 | 0.00 | 0.00 | 10,438.89 |
| 1AQHOU | UNH Housing | UJRPRI | Prof Staff In-Service Training | 0.00 | 0.00 | 2,992.23 | 0.00 | 0.00 | 2,992.23 |
| 1AQHOU | UNH Housing | UJRRAF | RA Fall Training | 0.00 | 0.00 | 49,997.85 | 0.00 | 0.00 | 49,997.85 |
| 1AQHOU | UNH Housing | UJRREC | Professional Staff Recruitment | 0.00 | 0.00 | 7,487.55 | 0.00 | 0.00 | 7,487.55 |
| 1AQHOU | UNH Housing | UJRSTF | Staff Administration | 905,528.73 | 350,172.91 | 26,923.70 | 0.00 | 0.00 | 1,282,625.34 |
| 1AQHOU | UNH Housing | UJRSUM | Summer Session | 9,258.90 | 777.76 | 27.99 | 0.00 | 0.00 | 10,064.65 |
| 1AQHOU | UNH Housing | UJRTEC | Resi Life Technical Support | 3,619.83 | 304.34 | 25,067.49 | 0.00 | 0.00 | 28,991.66 |
| 1AQHOU | UNH Housing | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 12,830,842.77 | 0.00 | 0.00 | 12,830,842.77 |
| 1AQHOU | UNH Housing | UQDCAT | Catering Services | 0.00 | 0.00 | (920.80) | 0.00 | 0.00 | (920.80) |
| 1AQHOU | UNH Housing | UQDGAD | Dining Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQHOU | UNH Housing | UQHCTV | Cable Television | 161,515.13 | 59,846.61 | 308,349.75 | 0.00 | 0.00 | 529,711.49 |
| 1AQHOU | UNH Housing | UQHDRM | General Dorm Operations | 418,966.30 | 91,665.60 | 167,967.45 | 0.00 | 0.00 | 678,599.35 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------|-------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Auxiliary Services | | | | | | | | | |
| 1AQHOU | UNH Housing | UQHAC | Apartments-Facilities & Maintenance | 259,971.39 | 70,008.94 | 90,044.80 | 580.01 | 0.00 | 420,605.14 |
| 1AQHOU | UNH Housing | UQHFOR | Forest Park/Family Housing | 82,781.26 | 23,494.81 | 213,791.39 | 0.00 | 0.00 | 320,067.46 |
| 1AQHOU | UNH Housing | UQHGA | Housing Administration | 107,840.91 | 42,958.40 | 2,813,789.70 | 0.00 | 0.00 | 2,964,589.01 |
| 1AQHOU | UNH Housing | UQHHLA | Laundry Operations | 36,837.74 | 10,755.46 | 106,930.61 | 0.00 | 0.00 | 154,523.81 |
| 1AQHOU | UNH Housing | UQHMG | Housing Management Systems | 64,981.27 | 23,292.00 | 37,868.13 | 0.00 | 0.00 | 126,141.40 |
| 1AQHOU | UNH Housing | UQHRAB | Room Assignment & Billing | 201,642.42 | 63,914.25 | 52,056.05 | 0.00 | 0.00 | 317,612.72 |
| 1AQHOU | UNH Housing | UQHRES | Residence Halls | 0.00 | 0.00 | 6,544,667.03 | 0.00 | 0.00 | 6,544,667.03 |
| 1AQHOU | UNH Housing | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 350,973.84 | 0.00 | 0.00 | 350,973.84 |
| 1AQHOU | UNH Housing | UQHSPR | Apartment-Staff & Programming | 216,827.58 | 77,414.17 | 42,385.43 | 0.00 | 0.00 | 336,627.18 |
| 1AQHOU | UNH Housing | UQHSUM | Summer Housing | 48,949.57 | 13,458.24 | (420,390.74) | 0.00 | 0.00 | (357,982.93) |
| 1AQMLS | Mail Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 45,173.12 | 0.00 | 0.00 | 45,173.12 |
| 1AQMLS | Mail Services | UQMCST | NHCUC Consortium | 31,074.79 | 11,411.06 | 10,466.89 | 0.00 | 0.00 | 52,952.74 |
| 1AQMLS | Mail Services | UQMMOS | Mail Operations | 158,757.32 | 52,957.19 | (307,387.98) | 0.00 | 0.00 | (95,673.47) |
| 1AQMLS | Mail Services | UQMPOS | Postage | 0.00 | 0.00 | 39,660.55 | 0.00 | 0.00 | 39,660.55 |
| 1AQOBA | Business Affairs | UQBBSC | Business Affairs BSC | 569,901.53 | 226,286.26 | (939,684.79) | 0.00 | 0.00 | (143,497.00) |
| 1AQOBA | Business Affairs | UQBOSS | Office of Support Services | 166,965.16 | 65,993.05 | 11,114.49 | 0.00 | 0.00 | 244,072.70 |
| 1AQOBA | Business Affairs | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 34,396.11 | 0.00 | 0.00 | 34,396.11 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQDHOL | Holloway Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPPD | Bus Affairs Auxiliary Prepaid | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 70,745.67 | 0.00 | 0.00 | 70,745.67 |
| 1AQPRN | Printing Services | UQPINK | Press | 111,652.31 | 41,840.01 | (250,198.13) | 0.00 | 0.00 | (96,705.81) |
| 1AQPRN | Printing Services | UQPMUB | MUB Copy Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AQPRN | Printing Services | UQPOFC | Copier Placements | 24,478.32 | 2,056.18 | (38,431.04) | 0.00 | 0.00 | (11,896.54) |
| 1AQPRN | Printing Services | UQPOPS | Printing Operations | 65,482.63 | 25,023.02 | 84,428.11 | 0.00 | 0.00 | 174,933.76 |
| 1AQPRN | Printing Services | UQPREP | Prepress | 35,487.14 | 13,384.20 | 28,962.84 | 0.00 | 0.00 | 77,834.18 |
| 1AQPRN | Printing Services | UQPWES | West Edge Copy Center | 75,096.68 | 23,525.34 | (334,326.01) | 0.00 | 0.00 | (235,703.99) |
| 1AQTRN | Transportation Services | UQBRCM | Business Affairs RCM | 0.00 | 0.00 | 29,507.71 | 0.00 | 0.00 | 29,507.71 |
| 1AQTRN | Transportation Services | UQTADM | Transportation Svcs Administration | 192,755.65 | 75,792.66 | 87,476.31 | 0.00 | 0.00 | 356,024.62 |
| 1AQTRN | Transportation Services | UQTCNG | CNG Fueling Station | 0.00 | 0.00 | (43,470.64) | 55,744.69 | 0.00 | 12,274.05 |
| 1AQTRN | Transportation Services | UQTGAR | Garage-Transportation Services | 173,319.00 | 60,710.83 | (336,734.26) | 0.00 | 0.00 | (102,704.43) |
| 1AQTRN | Transportation Services | UQTMTA | Mass Transportation | 596,689.21 | 78,549.24 | 1,114,895.00 | 0.00 | 0.00 | 1,790,133.45 |
| 1AQTRN | Transportation Services | UQTPRK | Parking Services | 224,051.12 | 56,233.64 | 153,643.13 | 0.00 | 0.00 | 433,927.89 |
| 1AR261 | Ocean Engineering Facility | URRMAP | Marine Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AR261 | Ocean Engineering Facility | URRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARANM | Animal Care | URRARO | Animal Resource Office | 8,770.75 | 3,255.63 | (4,367.80) | 0.00 | 0.00 | 7,658.58 |
| 1ARIO2 | MIPI Sales | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ARRCC | Research Computing Operating | URRRCC | Research Computing Center | 621,555.24 | 223,727.03 | (765,200.66) | 0.00 | 0.00 | 80,081.61 |
| 1ARUIC | Instrumentation Center | URRUIC | Instrumentation Center | 54,839.81 | 20,692.06 | (5,637.59) | 0.00 | 0.00 | 69,894.28 |
| 1ASATH | UNH Intercollegiate Athletics | USOPPB | UNH-Athletics-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ASATH | UNH Intercollegiate Athletics | USAADM | Athletics Administration | 228,017.34 | 75,532.75 | 173,255.98 | 0.00 | 0.00 | 476,806.07 |
| 1ASATH | UNH Intercollegiate Athletics | USAATV | Television Broadcasts | 30,421.58 | 12,092.93 | 77,393.16 | 0.00 | 0.00 | 119,907.67 |
| 1ASATH | UNH Intercollegiate Athletics | USABSC | Intercollegiate Athletics | 0.00 | 0.00 | 30,062.50 | 0.00 | 0.00 | 30,062.50 |
| 1ASATH | UNH Intercollegiate Athletics | USACHL | Cheerleading | 5,565.00 | 467.46 | 350.00 | 0.00 | 0.00 | 6,382.46 |
| 1ASATH | UNH Intercollegiate Athletics | USACMP | Athletics Compliance Officer | 93,566.96 | 37,426.77 | 28,005.64 | 0.00 | 0.00 | 158,999.37 |
| 1ASATH | UNH Intercollegiate Athletics | USACON | Concessions | 0.00 | 0.00 | (90.00) | 0.00 | 0.00 | (90.00) |
| 1ASATH | UNH Intercollegiate Athletics | USAEQP | Athletic Equipment | 123,667.43 | 34,842.44 | 28,105.34 | 0.00 | 0.00 | 186,615.21 |
| 1ASATH | UNH Intercollegiate Athletics | USAEVT | Events Management | 291,485.06 | 71,335.48 | 453,976.80 | 0.00 | 0.00 | 816,797.34 |
| 1ASATH | UNH Intercollegiate Athletics | USAEXT | External Relations | 81,562.54 | 30,663.07 | 13,844.96 | 0.00 | 0.00 | 126,070.57 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 111A10 | Protected Area Cooper | UZOPAR | PI Andy Rosenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A31 | Chase Oe Bldg Addition | UDOMLM | PI Larry Mayer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111A56 | 2006 Shiptime Project | UXWMBD | Pi Brian Doyle | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111C76 | Developing Enhancement Program | UDOMBC | Brian Calder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 111Z03 | Valcourt Non Mapping 2 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 115114 | EPA TIME LTM | UBNRST | PI Stephen Frolking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 116097 | CATLAB Tech Development | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11H100 | Hatch Administration 2011 | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HA09 | Exploratory Research 2012 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | UBBISR | PI Sandra Rehan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC09 | Exploratory Research 2014 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC25 | Endocrine Control of Repro 2014 | UBCCSS | PI Stacia Sower - CME | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HC37 | Linking Soil Carbon Inputs 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 106,083.51 | 0.00 | 0.00 | 106,083.51 |
| 11HC46 | Microbiomes of Plant 2014 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD09 | Exploratory Research 2015 | UBDEJW | PI Jon Wraith | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 11HD28 | Improving Fertility of Cattle 2015 | UBBIWB | PI William Berndtson | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11HD37 | Linking Soil Carbon Inputs 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11M100 | McIntire-Stennis Admin 2011 | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | UB0PPB | UNH-COLSA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MC05 | Landscape Genetics Wildlife 2014 | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD00 | McIntire-Stennis Admin 2015 | UBAEGA | Hatch Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD02 | Amphibians Ecosystem Function2015 | UBNRKB | PI Kimberly Babbitt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11MD11 | Emerald Ash Borer 2015 | UBAEEQ | AES Equipment Org | 0.00 | 0.00 | 27,215.31 | 0.00 | 0.00 | 27,215.31 |
| 11R101 | Hatch Regional Administration 2011 | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RA13 | Weed Management Strategies 2012 | UBNRRS | PI Richard Smith | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD12 | National Atmospheric Dep Pro 2015 | UBNRWM | PI William Mcdowell | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11RD23 | Conservation Plant Resources 2015 | UBBIH | PI Iago Hale | 0.00 | 0.00 | 37.12 | 0.00 | 0.00 | 37.12 |
| 11X426 | SL Administration | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X464 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X476 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X501 | SL 4H 3C | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X502 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X503 | SL Part Time Farming | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X519 | SL Resource Economics Personnel | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X529 | SL 4H 3C | UXFHVD | 4-H Youth Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X530 | SL Resource Economics | UXRECD | Resource Economic & Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X536 | FY 2011&2012 IPM SUPPORT PRGM YR 2 | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X562 | Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X591 | SL Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X598 | SL Multi State Programs | UXDSPG | Multi State Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X619 | SL Strafford County | UXSTFD | Strafford County | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11X621 | SL Expanded Food and Nutrition | UXEFNE | Nutrition Connections | 12,120.68 | 0.00 | 3,824.10 | 0.00 | 0.00 | 15,944.78 |
| 13H171 | Adult Medicaid Quality | UFIHPP | Inst for Health Policy & Practic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R144 | 2008-2009 Program | URIPRD | PI Robert Dalton | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBCA | Compliance Assistance | 12,827.54 | 4,938.61 | 0.00 | 0.00 | 0.00 | 17,766.15 |
| 13R205 | 2013-15 SBDC | UESBCE | Central | 6,922.28 | 1,958.33 | 0.00 | 0.00 | 0.00 | 8,880.61 |
| 13R205 | 2013-15 SBDC | UESBCO | Concord | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R205 | 2013-15 SBDC | UESBNA | Nashua | 10,750.35 | 4,089.81 | 0.00 | 0.00 | 0.00 | 14,840.16 |
| 13R205 | 2013-15 SBDC | UESBTR | SBDC Training | 8,654.72 | 3,332.08 | 0.00 | 0.00 | 0.00 | 11,986.80 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|---------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1DGPPD | Advancement ID Prepays | UGRNEM | New and Emerging Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ261 | Sandpaper | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJ290 | Dance Marathon | UJSORG | Non SAFC Funded Student Orgs | 0.00 | 0.00 | 49.67 | 0.00 | 0.00 | 49.67 |
| 1DJCLB | Student club on campus activity | UJGTEN | Tennis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJGEN | BUDGET ONLY Other ID STUD AFF | UJVRCM | Student Affairs RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | UJ0PPB | UNH-VPASA-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DJSAF | UNH Student Activity Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | UK3CT1 | Contracted Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK042 | CIS USNH | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK052 | CPE Learning Mgt Sys - AT | UK2TFZ | Technology Fee Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK053 | Central IT Projects | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK054 | TCS System-wide Projects | UK1AVP | Information Technology CIO/AVP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | UKPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DK056 | Project Management Initiative | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKGEN | BUDGET ONLY Other ID IT | UKXRRCM | CIS RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DKGN3 | BUDGET ONLY PI F&A IT | UKXRRCM | CIS RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DL001 | Helena M. Milne Endowed Fund | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DLGEN | BUDGET ONLY Other ID LIBRARY | ULLRCM | Library RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | UR0PPB | UNH-VRPRS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DR003 | UNHI Internally Designated fund | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRGEN | BUDGET ONLY Other ID RESEARCH | URRRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRGN3 | BUDGET ONLY PI F&A RESEARCH | URRRRCM | VP Research RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRLCT | Leitzel Ctr Internally Designated | UR0PPB | UNH-VRPRS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DRNIH | Up2NIH Research Development Program | URRRIS | Research Integrity Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGEN | BUDGET ONLY Other ID INSTITUTIONAL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | UUXRCM | UNH Institutional RCM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUGN3 | BUDGET ONLY PI F&A INSTITUTIONAL | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUHIF | UNH Health Initiatives Fund | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUPPB | UNH Non-Status Clearing | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DUSTF | UNH Separation Fund | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AD | Coop Ex Administration | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DX2AQ | Extnesion Fisheries Training | UXNTRS | Natural Resources | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXFLG | Landscape & Greenhouse Horticulture | UXAGRS | Agricultural Resources | 0.00 | 0.00 | 18.38 | 0.00 | 0.00 | 18.38 |
| 1DXGEN | BUDGET ONLY Other ID COOP EXT | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXGN3 | BUDGET ONLY PI F&A COOP EXT | UXXRCM | Coop Ex Responsibility Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DXPST | Pesticide Applicator Training | UXFDAG | Food and Agriculture | 0.00 | 0.00 | 3,144.98 | 0.00 | 0.00 | 3,144.98 |
| 1DXSC1 | PI Sharon Cowen | UXCMDV | Community and Economic Development | 0.00 | 0.00 | 213.05 | 0.00 | 0.00 | 213.05 |
| 1DZAMB | Coastal & Ocean Technology Programs | UZMSCT | Coastal & Ocean Technologies | 0.00 | 0.00 | 1,080.00 | 0.00 | 0.00 | 1,080.00 |
| 1DZBVA | PI Bernard Vasquez | UZSPBV | PI Bernard Vasquez | 0.00 | 0.00 | 8.87 | 0.00 | 0.00 | 8.87 |
| 1DZGEN | BUDGET ONLY Other ID EOS | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZGN3 | BUDGET ONLY PI F&A EOS | UZARCM | EOS RCM Allocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DZMLB | PI Martin Lee | UZSPML | PI Martin Lee | 1,002.00 | 84.17 | 23.12 | 0.00 | 0.00 | 1,109.29 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|-----------------------|----------------------|------------------------|---------------------|--------------|-----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1UKPPD | CIS General Prepays | UK3TEL | Telecommunications | 0.00 | 0.00 | (49.80) | 0.00 | 0.00 | (49.80) |
| 1UL000 | Library Educational and General | UL0PPB | UNH-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UL000 | Library Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR000 | VPRPS Educational and General | URRLCD | Research - Large Center Development | 0.00 | 0.00 | 1,838.65 | 0.00 | 0.00 | 1,838.65 |
| 1UR000 | VPRPS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR020 | Consulting Center PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UR024 | Marine Program | UR0PPB | UNH-VPRPS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1US000 | Athletics Education&General-RCM | UCSOSC | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT000 | Facilities Educational and General | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT0PPB | UNH-Facilities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1PAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1PCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | UT1PPB | HR Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UT001 | Energy and Campus Development | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UAADVI | University Advising & Career Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU000 | Institutional Educational & General | UUFOPS | UNH Finance Operations | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1UU001 | Institutional Bud-Proj Adjs | UU0PPB | UNH-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UU001 | Institutional Bud-Proj Adjs | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX026 | CE State PAU | UXSLVN | Sullivan County | 288.00 | 24.19 | 0.00 | 0.00 | 0.00 | 312.19 |
| 1UX026 | CE State PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | UX0PPB | UNH-Coop Ext-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UX028 | CE County PAU | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UACIEP | Center for International Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ000 | EOS Educational and General | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | UZPPCI | Continuing Increases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ024 | Marine Sciences & Ocean Engineering | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | UZ0PPB | UNH-EOS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UZ030 | Center for Coastal & Ocean Mapping | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 159,093.66 | 46,420.19 | 319,855.97 | 0.00 | 0.00 | 525,369.82 |
| **Total Current Funds | | | | 187,821,001.89 | 61,008,287.43 | 86,457,297.43 | 7,616,301.90 | 0.00 | 342,902,888.65 |
| Endowment and Similar Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 1M0002 | Pooled Life Income | UUAEND | UNH Endowment | 0.00 | 0.00 | 30.66 | 0.00 | 0.00 | 30.66 |
| 1M0003 | John Maddock Trust | UUAEND | UNH Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1TU007 | Whidden Trust | UUAEND | UNH Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 30.66 | 0.00 | 0.00 | 30.66 |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 30.66 | 0.00 | 0.00 | 30.66 |
| Loan Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|----------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1X0ADJ | UNH Unexpended Plant Adjustments | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X0ADJ | UNH Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (903,273.93) | 0.00 | 0.00 | (903,273.93) |
| 1X0ADJ | UNH Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,789,885.00) | 0.00 | 0.00 | (1,789,885.00) |
| 1X1102 | AIRMAP TF Site Upgrade | UZCCRT | PI Robert Talbot | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X1103 | Coastal Marine Lab Renov/Expansion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2001 | Alt Fuel Bus Acquisition DOT | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2002 | Alt Fuel Related Const DOT | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2003 | CMAQ Wildcat Transit Phase II | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2004 | Transit Capital Infrastructure | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2018 | Morse Circle Bike-Transit Hub | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 91.80 | 0.00 | 0.00 | 91.80 |
| 1X2019 | Main St. West Bus Pullouts | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 85,374.56 | 0.00 | 0.00 | 85,374.56 |
| 1X201Z | UTS Fleet Replacement PhaseIII | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X2020 | Intermodal Transit Facility | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,211.06 | 0.00 | 0.00 | 33,211.06 |
| 1X203Z | CNG Fac. Upgrade UTS Garage | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X3F00 | Reconstruction of Adam's Point | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X3S01 | UNH EOC Generator Grant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X3Z01 | Kingsbury Solar Air | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C01 | Alt Fuel Bus Acquisition UTS | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C02 | Alt Fuel Related Const SAARC | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C03 | CMAQ Wildcat Transit Phase II | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C04 | Transit Capital Infrastructure | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C16 | Reconstruction of Adam's Point | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C17 | Cost Share-PD Generator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1X5C18 | Morse Circle Bike Cost Share | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10.20 | 0.00 | 0.00 | 10.20 |
| 1X5C19 | Main St West Bus Pullout Cost Share | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,573.75 | 0.00 | 0.00 | 21,573.75 |
| 1X5C20 | Intermodal Transit Cost Share | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,302.76 | 0.00 | 0.00 | 8,302.76 |
| 1XA001 | VPAA R&R Electronic Campus | UAPROV | Provost Office | 0.00 | 0.00 | 329.95 | 0.00 | 0.00 | 329.95 |
| 1XA002 | VPAA DCE Vehicle Fund | UAHADM | DCE Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA003 | VPAA Grad School R&R Electronic Cmp | UAGADM | Graduate School Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA004 | VPAA Business Services | UAEBUS | Business Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XA035 | Career Services Computer | UAESVS | Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB002 | COLSA Green House Facilities | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB003 | COLSA Misc R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB005 | COLSA TS Facilities Maint/Repairs | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB015 | COLSA TSAS Computer Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSDB | TSAS Dairy Bar | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB017 | COLSA Food Service R&R | UBTSFS | Culinary Arts & Nutrition | 0.00 | 0.00 | 3,589.06 | 0.00 | 0.00 | 3,589.06 |
| 1XB018 | COLSA TSAS Ag Mech Equip Replace | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB022 | COLSA NR Dept Equipment Fund | UBNREN | Natural Resources & The Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB025 | COLSA TSAS Vehicle Replacement | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB033 | COLSA TS Logging Equip R&R | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB036 | AES R&R | UBAESA | Agricultural Experiment Station Adm | 0.00 | 0.00 | 87,696.35 | 0.00 | 0.00 | 87,696.35 |
| 1XB036 | AES R&R | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB040 | Cooper/Whistler Startup Funds | UBMCBS | Molecular, Cellular, & Biomedical | 0.00 | 0.00 | 5,843.50 | 0.00 | 0.00 | 5,843.50 |
| 1XB041 | Biology Equipment Fund | UBMCPL | PI David Plachetzki | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB045 | Sawmill Project | UBTSAS | Thompson School of Applied Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XB048 | Whidden Trust Projects | UBDEAN | Dean's Office - LS & A | 0.00 | 0.00 | (17,418.73) | 0.00 | 0.00 | (17,418.73) |
| 1XB049 | Oyster Riv-Quant Non-point N Fluxes | UBNRWW | PI Will Wollheim | 19,003.65 | 1,387.28 | 14,020.68 | 0.00 | 0.00 | 34,411.61 |

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| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|-----------------|---------------------|-----------|--------------|-------|
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 1XQ209 | Christensen Hall Envelope Repair 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ210 | Library Inf Commons Coffee Kiosk 08 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ211 | Dairy Bar Renovations 08 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ212 | Woodside/Gables SMATV Upgrade | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ213 | Catering Ramp 08 | UQCONF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ214 | Forest Park Mechanical Room 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ215 | Forest Park Cable Modem 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ216 | Lower Quad Interior & Exterior 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ217 | Summer 2008 Furniture Replacement | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ218 | Stoke Bathroom Renovations 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ219 | Hetzel Hall Bathroom 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ220 | Res Hall Elevator Repairs 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ223 | Residence Hall Paint Program 08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ226 | Operations Furniture & Equipment 09 | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ228 | Philbrook Furniture & Equipment 09 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ230 | Architect & Engineering 2009 Proj | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ231 | Dining A & E Design for 2009 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ232 | Forest Park Exterior Walkways | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ233 | Gables Sprinkler Damage Repairs 09 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ234 | Congreve Water Damage Repairs 09 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ235 | Williamson/Christensen Egress 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ236 | Stoke Mechanical Room 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ237 | Housing Elevator Repairs 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ238 | Housing Fire Alarm 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ239 | Housing Painting 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ240 | Housing Carpet 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ241 | Housing Furniture 2009 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ242 | Holloway Summer 2009 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ243 | Huddleston Hall 2009 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ244 | Stillings Marketplace 2009 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ245 | FY10 Build-up Furniture | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ246 | Dining A & E Design - 2010 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ247 | Housing A & E - FY2010 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ248 | Holloway Roof-Slate Deflector 10 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ249 | Dairy Bar A/C & Window Rplmnt 10 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ250 | Forest Park Water Damange FY10 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ251 | NEC Upgrade to Adams Tower West 10 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ252 | Mini Dorm Bathrooms FY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ253 | Woodside Apt Kitchen RenovationFY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ254 | Stoke Hall Fire Pump Upgrade FY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ255 | Woodside Apt Louvers FY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ256 | Woodside Fire Sprinkler FY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ257 | Stoke Fire Alarm FY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ258 | Housing A&E - FY2011 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ259 | Housing - Painting FY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ260 | Housing - Carpeting FY11 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ261 | Fairchild Kitchen Renovations FY10 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ262 | Alumni Center Parking Lot Paving 10 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ263 | Lot G/G1 Parking Lot Paving 10 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|--------------------------------------|--------|-------------------------------------|-----------------|---------------------|------------|--------------|------------|
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 1XQ314 | Philbrook Boiler Room to Steam Plant | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ315 | Williamson Hall DHW Upgrade FY12 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ316 | Forest Park Repairs Summer 2012 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ317 | Holloway Common Guard Rail 12 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ318 | Summer Parking Lot ImprovementsFY13 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ319 | Jessie Doe Fire Alarm Upgrade FY13 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ320 | Dining Summer 2012 Equipment | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ321 | Dining Services Study & Analysis 13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ322 | Zeke's Cafe Improvements FY13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ323 | Holloway Common Room G11 Renovation | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ324 | Dining Smallwares | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ325 | Permanent Moped Parking Pads FY13 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ326 | T-Hall Parking Bldg and WiFi FY13 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ327 | Stillings Hardscape Improvements 13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ328 | Philbrook Hall Carpet Rplmt FY13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ329 | Stillings Carpet FY13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ330 | Garage Equipment Replacement | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 70,200.00 | 0.00 | 70,200.00 |
| 1XQ331 | A&E Gables Apt Renovation FY13 | UQNRNR | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ332 | Dining A&E FY13 (for FY14 projects) | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ333 | Stillings Dining Hall HVAC FY13 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ334 | Gables Apt Renovations FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ335 | Gables Bed Replacement FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ336 | Stoke Furniture Rplmt Phase I FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ337 | Stoke Interior Building Signage 14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ338 | Scott Hall Tub Upgrades FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ339 | Adams Tower Drapery Replmt FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ340 | Scott Hall Fire Alarm Upgrade FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ341 | WilliamsonChristen Elevator CarFY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ342 | Housing Dorm Painting FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ343 | Hasler Mailing System | UQMMOS | Mail Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ344 | Gables A&C Laundry Room FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ345 | Forest Park Repairs -Summer 2013 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ346 | Stillings Electrical Upgrade FY14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ347 | Philbrook Dishroom Floor Repl FY14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ348 | Color Production Digital Press | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ349 | Summer Parking Lot ImprovementsFY14 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ350 | UTS Visitor Center Bldg RenovatFY14 | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 775.00 | 0.00 | 775.00 |
| 1XQ351 | Dining Equipment Summer 2013 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ352 | Downtown Durham Development Cost | UQBBSB | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ353 | OBA Vehicle Replacement Fund | UQBBSB | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ356 | Holloway Compressor Repairs | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ357 | Holloway Conf Rm Lighting Upgrade14 | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ358 | Printing Svcs Air Quality StudyFY14 | UQPOPS | Printing Operations | 0.00 | 0.00 | 6,615.19 | 0.00 | 6,615.19 |
| 1XQ360 | Housing Lounge Upgrades-Multi Bldgs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 419,047.96 | 0.00 | 419,047.96 |
| 1XQ361 | Huddleston Hall Carpet Replmt | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 21,397.00 | 0.00 | 21,397.00 |
| 1XQ362 | Stoke Hall Security Cameras FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ363 | Woodside Bathroom Renovations FY14 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 16,136.00 | 0.00 | 16,136.00 |
| 1XQ364 | MUB Union Court Dishroom Upgrade | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

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|-----------------------------------|-------------------------------------|--------|-----------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTB96 | BAS System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB98 | Ham-Smith Renovation Programming | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 205,466.96 | 0.00 | 0.00 | 205,466.96 |
| 1XTB99 | Kendall Hall Renovation Programming | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 14,280.00 | 0.00 | 0.00 | 14,280.00 |
| 1XTC00 | Campus Master Plan Update | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC01 | New England Center Re-Use Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC03 | PCAC Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC04 | Horton Atrium Roof Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC05 | Rudman-Spaulding Connector Ext Wall | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,384.00 | 0.00 | 0.00 | 5,384.00 |
| 1XTC07 | Classroom White Board Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC08 | Cole Hall Basement Water Intrusion | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC09 | Field House Heat Exchanger-Mech Rm | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC10 | Dimond Library Level 3 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC11 | 1 Leavitt Lane Block Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC12 | Congreve Chiller Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC13 | Chilled Water Distr System Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,006.56 | 0.00 | 0.00 | 4,006.56 |
| 1XTC15 | Landscape Repairs & Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC16 | Murkland White Boards Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC17 | Lease Improvements - 122 Mast Road | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC19 | Holloway-Huddleson Utility Tunnel | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC20 | Morse 421 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC21 | 1 Leavitt Fire Alarm Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC25 | Kingsbury - Replace Vacuum Pump | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC26 | 1 LL Data Center Transfer Switch | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC27 | Parsons-Idles Entrance Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC28 | Replace Tennis Court Light Panel | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC29 | UNH Manchester-Organic Chem Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,384.00 | 0.00 | 0.00 | 6,384.00 |
| 1XTC30 | Hood House Basement Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC31 | Health Serv Faculty-Staff Exam Ste | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC32 | NH Hall Mechanical Rm Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC33 | Water Main Repl-Main Street (155A) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC34 | Water Main Repl - McDaniel Drive | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC36 | Indoor Pool Electr & Light Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC37 | Kingsbury Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC38 | PCAC Classroom 218 & 223 Restor | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC39 | Barton Classroom 134 Restoration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC40 | PCAC-Johnson Theatre Elevator Contr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC41 | Carpentry Bldg-Envelope Rep & Roof | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC42 | Service Bldg Stair and Wall Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC43 | Kendall Hall-Elevator-Rooftop Door | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC44 | Smith Hall - Window Mechanism Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC47 | Nesmith G08 - Ventilation Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC48 | Central Plant Boiler Controls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC49 | Gregg Hall Re-commissioning (EEP) | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC50 | PAMS Roadway Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC51 | Ballard Street Road Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC52 | Conant Hall Roof Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC54 | Nesmith Hall Dumbwaiter Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC55 | HR Targeted Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC56 | Rudman Hall-Autoclave Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 147,160.10 | 0.00 | 0.00 | 147,160.10 |

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|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
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| Operations and Maintenance | | | | | | | | | |
| 1XTE24 | AST Tank Registration & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,063.00 | 0.00 | 0.00 | 9,063.00 |
| 1XTE25 | Nesmith Hall - NAVITAS Office Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE26 | Health Services-Phlebotomy Rm Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE27 | Fish Hatchery Generator-Tran Switch | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE28 | CSDC Security Initiatives & Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE29 | CSDC Deck Repairs & Replacements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE30 | MUB Restroom Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE31 | Cowell Stadium Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE32 | New England Center Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE33 | Smith Hall Boiler Exhaust Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE34 | Craft Cottage - Replace Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE35 | Rec Field Scoreboard Installations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE36 | NH Hall - Phys Lab Sound Dampening | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE37 | Hewitt Annex - Relocate NHVDL | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE38 | Whittemore Ctr-Code Compliance Proj | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE40 | Stadium Lighting | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,655,788.80 | 0.00 | 0.00 | 1,655,788.80 |
| 1XTE41 | EAC-B08A & B08AB Work Stations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE42 | Ham-Smith & Nesmith-ESL Classrooms | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE43 | Spaulding - RM G18 AC Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE44 | Zais Hall-Minor Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE45 | Demeritt Hall - Fire Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE46 | 1 Leavitt Lane - HVAC Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 |
| 1XTE47 | Huddleston Hall Mech Rm Ventilation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE48 | Huddleston Hall Water Infiltration | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE49 | CHP - Hot Water Side Stream Filter | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE50 | Burley Demeritt Farm Paving Project | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE51 | MUB - Minor Repairs and Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,842.65 | 0.00 | 0.00 | 13,842.65 |
| 1XTE52 | Parsons Hall - N148 Lab Fit Up | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE53 | Holloway Expansion and Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 420,030.91 | 0.00 | 0.00 | 420,030.91 |
| 1XTE55 | Paul College Podium Damage-Insur | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE56 | Woodman Farm - Entr Gate Power | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE57 | James Hall - Room G40G Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE58 | Pettee Hall - Misc Repairs & Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,879.82 | 0.00 | 0.00 | 19,879.82 |
| 1XTE59 | T-Hall Room G01A Office Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE60 | Utility Pit-Academic Way-McConnell | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 21,010.53 | 0.00 | 0.00 | 21,010.53 |
| 1XTE61 | Morse 220, 332, 333-Paint and Furn | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE62 | MUB - Replace AC Unit in Room 18 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,629.64 | 0.00 | 0.00 | 17,629.64 |
| 1XTE63 | Heat Line Replacements-Academic Way | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE64 | Parsons Hall - Electron Microscope | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 851,064.01 | 0.00 | 0.00 | 851,064.01 |
| 1XTE65 | Mechanical Room Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,462.28 | 0.00 | 0.00 | 17,462.28 |
| 1XTE66 | McDaniel Drive Steam Vault Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 54,155.52 | 0.00 | 0.00 | 54,155.52 |
| 1XTE67 | Gables A, B, C Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,285,038.08 | 0.00 | 0.00 | 3,285,038.08 |
| 1XTE68 | Heat Lines-Field Hse to Barton-Cole | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE69 | Spaulding Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE70 | Student-Athlete Cntr for Excellence | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,103,858.93 | 0.00 | 0.00 | 1,103,858.93 |
| 1XTE71 | Nesmith Hall - Admin-Classroom Swap | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE72 | Memorial Field - Fiber Conduit Inst | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE73 | Rudman Hall Classroom Mods - STEM | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 626.00 | 0.00 | 0.00 | 626.00 |
| 1XTE74 | Dimond Libr Level G AV Space Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 581,431.59 | 0.00 | 0.00 | 581,431.59 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTE75 | Smith Hall - Misc Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE76 | Dimond Libr Room 131 Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE77 | Rudman-Desert Mice Environ Chamber | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,602.00 | 0.00 | 0.00 | 1,602.00 |
| 1XTE78 | Ham-Smith Steam Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE79 | Fence Repairs - Campus | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE80 | Service Bldg Rm 109 Reconfigure | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE81 | Chase Ocean Eng - Repl HVAC Units | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,133.40 | 0.00 | 0.00 | 15,133.40 |
| 1XTE82 | Kingsbury - Chilled Water Coil Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 51,407.90 | 0.00 | 0.00 | 51,407.90 |
| 1XTE83 | Dimond Libr - AHU 1 Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 |
| 1XTE84 | Stillings Mechanical System Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,520,815.16 | 0.00 | 0.00 | 1,520,815.16 |
| 1XTE85 | James Hall Sprinkler Flood Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE87 | Jackson Lab Lower Roof-Chimney | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 44,500.00 | 0.00 | 0.00 | 44,500.00 |
| 1XTE88 | COLA-COLSA Science Labs Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 236,394.30 | 0.00 | 0.00 | 236,394.30 |
| 1XTE90 | Outdoor Pool | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 674,630.22 | 0.00 | 0.00 | 674,630.22 |
| 1XTE91 | James Hall Steam Converter Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,694.00 | 0.00 | 0.00 | 30,694.00 |
| 1XTE93 | Field House HV13 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 12,750.00 | 0.00 | 0.00 | 12,750.00 |
| 1XTE94 | James Hall Rm 140 Pipe & Flood Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE95 | Spaulding 160 Pipe & Interior Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE96 | Quad Way Heating Line Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 549,999.33 | 0.00 | 0.00 | 549,999.33 |
| 1XTE97 | Main St Utility Tunnel Concrete Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,842.50 | 0.00 | 0.00 | 1,842.50 |
| 1XTE98 | PCAC Rear Foundation Drainage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 99,371.28 | 0.00 | 0.00 | 99,371.28 |
| 1XTE99 | Rudman Hall Lab Dishwashers Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 110,867.03 | 0.00 | 0.00 | 110,867.03 |
| 1XTF00 | Spaulding VAT Abatement G07 & G27 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,806.75 | 0.00 | 0.00 | 6,806.75 |
| 1XTF01 | Cole Hall-Replace Walk-In Freezer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 32,953.57 | 0.00 | 0.00 | 32,953.57 |
| 1XTF02 | Kendall Ceiling & Floor Abatement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 103,202.50 | 0.00 | 0.00 | 103,202.50 |
| 1XTF03 | Smith Hall Front Door Repair-Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,641.60 | 0.00 | 0.00 | 4,641.60 |
| 1XTF04 | Horton Classrooms 304 & 307 Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 630,680.68 | 0.00 | 0.00 | 630,680.68 |
| 1XTF05 | Road Repair-Stillings & Adams West | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 280,310.32 | 0.00 | 0.00 | 280,310.32 |
| 1XTF08 | Dairy Nutrition Research Flood Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF09 | Morse Hall Room 103 Lab Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF10 | Solar Mercury Turbine Core Change | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF11 | NH Veterinary Diagnostic Lab | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 206,623.58 | 0.00 | 0.00 | 206,623.58 |
| 1XTF12 | Elliott Alumni Center - Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF14 | Dimond Collection Reorg-Kendall Mv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 45,642.02 | 0.00 | 0.00 | 45,642.02 |
| 1XTF15 | Kingsbury 2nd FI N Wing CS-IT Space | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,039.52 | 0.00 | 0.00 | 1,039.52 |
| 1XTF16 | Ham-Smith Writing Ctr Suite Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF17 | Horton Hall Office Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 530,553.50 | 0.00 | 0.00 | 530,553.50 |
| 1XTF18 | Hamel Rec Sauna Fire Rep & Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF19 | Gregg Hall 447G Glass Washer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF20 | Campus Bollards-Install-Repl-Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF21 | ADA Area of Refuge Projects | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 199.00 | 0.00 | 0.00 | 199.00 |
| 1XTF22 | Perpetuity Hall HVAC Syst Balancing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,072.00 | 0.00 | 0.00 | 6,072.00 |
| 1XTF23 | Dimond Library Exterior Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 962.50 | 0.00 | 0.00 | 962.50 |
| 1XTF24 | Horton Hall Water Damage Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 44,508.02 | 0.00 | 0.00 | 44,508.02 |
| 1XTF26 | Hewitt Hall Room 220 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF27 | Police Station Carport Heat Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 25,028.25 | 0.00 | 0.00 | 25,028.25 |
| 1XTF28 | Spaulding Hall AHU Steam Coil Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 16,869.00 | 0.00 | 0.00 | 16,869.00 |
| 1XTF29 | MUB South Deck Awning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,791.53 | 0.00 | 0.00 | 15,791.53 |
| 1XTF30 | Kingsbury Hall - Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 23,417.96 | 0.00 | 0.00 | 23,417.96 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 1XTF31 | Leavitt Ctr Entrance Culvert Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 47,997.00 | 0.00 | 0.00 | 47,997.00 |
| 1XTF32 | Morse RCC Redundant Chiller | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 128,740.09 | 0.00 | 0.00 | 128,740.09 |
| 1XTF34 | Flow Physics Fac Acoustic Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF35 | NEC - Relocate Photo-Video Services | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 55,273.00 | 0.00 | 0.00 | 55,273.00 |
| 1XTF36 | Repl Interior Room Signs-Mult Bldgs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,787.42 | 0.00 | 0.00 | 10,787.42 |
| 1XTF37 | Campus Fire Alarm Infrastructure | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 61,602.80 | 0.00 | 0.00 | 61,602.80 |
| 1XTF38 | Grounds & Roads Equipment Wash Bay | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,412.50 | 0.00 | 0.00 | 10,412.50 |
| 1XTF39 | Hood House - Interior Renov & Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 10,475.08 | 0.00 | 0.00 | 10,475.08 |
| 1XTF40 | Dimond Libr - Rm 312 Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,021.34 | 0.00 | 0.00 | 2,021.34 |
| 1XTF41 | Dimond Libr-Add Lighting Level III | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,416.96 | 0.00 | 0.00 | 4,416.96 |
| 1XTF42 | Ham-Smith SFMO Life Safety Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,684.07 | 0.00 | 0.00 | 33,684.07 |
| 1XTF43 | Dimond Libr 360A Minor Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,230.35 | 0.00 | 0.00 | 2,230.35 |
| 1XTF44 | CSDC Replacement Building | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 450.00 | 0.00 | 0.00 | 450.00 |
| 1XTF45 | Telecom AC Infrastructure Study | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 35,357.00 | 0.00 | 0.00 | 35,357.00 |
| 1XTF46 | PCAC Art Gallery Work Area | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 17,527.74 | 0.00 | 0.00 | 17,527.74 |
| 1XTF47 | Hewitt-Reconfig Offices 190 & 306 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 32,846.60 | 0.00 | 0.00 | 32,846.60 |
| 1XTF48 | Demeritt Rm 217 Safety Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,742.50 | 0.00 | 0.00 | 5,742.50 |
| 1XTF49 | President's House Patio Suppt Walls | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,586.00 | 0.00 | 0.00 | 15,586.00 |
| 1XTF50 | Barton-Cole - Misc Repairs & Upgr | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,769.00 | 0.00 | 0.00 | 5,769.00 |
| 1XTF51 | President's House Roof Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 33,750.00 | 0.00 | 0.00 | 33,750.00 |
| 1XTF52 | Forest Park Heating Hot Watr Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 331,225.43 | 0.00 | 0.00 | 331,225.43 |
| 1XTF53 | Haaland Hall-Mini Dorms Heat Boiler | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 355,602.08 | 0.00 | 0.00 | 355,602.08 |
| 1XTF54 | COE - Misc Repairs & Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 496.95 | 0.00 | 0.00 | 496.95 |
| 1XTF55 | MUB Lactation Room - Floor 3 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 63,088.15 | 0.00 | 0.00 | 63,088.15 |
| 1XTF56 | Security Camera Installations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,075.00 | 0.00 | 0.00 | 1,075.00 |
| 1XTF57 | Hood House Fire Alarm System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,200.00 | 0.00 | 0.00 | 7,200.00 |
| 1XTF58 | MacFarlane Greenhouse Fence Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,850.00 | 0.00 | 0.00 | 6,850.00 |
| 1XTF59 | Barton Hall - B119 Renovation | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 9,500.00 |
| 1XTF60 | MUB - Divide Rm 158 into 2 Rooms | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,609.00 | 0.00 | 0.00 | 42,609.00 |
| 1XTF61 | Field Hse-BSC-Coaching Ceiling Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 496,530.62 | 0.00 | 0.00 | 496,530.62 |
| 1XTF62 | UNHM Pandora Fit-Out and Move | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 88,196.25 | 0.00 | 0.00 | 88,196.25 |
| 1XTF63 | Bldg Heating Line Pipe Flushing-BA | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 18,598.00 | 0.00 | 0.00 | 18,598.00 |
| 1XTF64 | Dimond Lib - Minor Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 14,291.27 | 0.00 | 0.00 | 14,291.27 |
| 1XTF65 | NH Hall - Minor Repairs-Upgrades | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,142.54 | 0.00 | 0.00 | 1,142.54 |
| 1XTF67 | Spaulding Rooms 140, 150, 160 Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 90,910.30 | 0.00 | 0.00 | 90,910.30 |
| 1XTF68 | Digital Sign Installations - CHHS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,488.60 | 0.00 | 0.00 | 13,488.60 |
| 1XTF69 | Digital Sign Installations - COLA | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,162.50 | 0.00 | 0.00 | 4,162.50 |
| 1XTF70 | 6 Leavitt Lane Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 22,969.00 | 0.00 | 0.00 | 22,969.00 |
| 1XTF71 | PCAC Flood Clean-up and Repairs | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 30,379.35 | 0.00 | 0.00 | 30,379.35 |
| 1XTF72 | Loading Dock Expansion - Repaving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 118,616.00 | 0.00 | 0.00 | 118,616.00 |
| 1XTF73 | Chase Ocean Eng Retro-commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 44,975.00 | 0.00 | 0.00 | 44,975.00 |
| 1XTF74 | Barton-Cole Retro-commissioning | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 27,595.00 | 0.00 | 0.00 | 27,595.00 |
| 1XTF75 | PCAC Drainage Modifications | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 8,162.05 | 0.00 | 0.00 | 8,162.05 |
| 1XTF76 | ATO Abatement and Demolition | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 101,854.00 | 0.00 | 0.00 | 101,854.00 |
| 1XTF77 | Parsons Hall N150 Lab Fit-up | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,025.26 | 0.00 | 0.00 | 13,025.26 |
| 1XTF78 | Horton Hall - COLA IT Suite | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 58,449.84 | 0.00 | 0.00 | 58,449.84 |
| 1XTF79 | Morse 1st Flr Marine Science Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 23,667.00 | 0.00 | 0.00 | 23,667.00 |
| 1XTF80 | Whittemore Upgrades to Fiber Optic | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,299.43 | 0.00 | 0.00 | 7,299.43 |
| 1XTF82 | Paul College Irrigation System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,054.50 | 0.00 | 0.00 | 13,054.50 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1XK009 | CIS Equipment Replacement | UK3CSZ | Client Services Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XK014 | CIS Technology Fee - Plant | UK2ATZ | Academic Technology Central | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ105 | Business Affairs BSC R & R Reserve | UQBBSC | Business Affairs BSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ151 | Family Housing R & R Reserve | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ163 | Printing R & R Reserve | UQPOPS | Printing Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ174 | Mail Services R & R Reserve | UQMMOS | Mail Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ201 | Furniture, Fixtures & Equip-UCO 08 | UQCONF | University Conference Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ206 | Elec Heated Res Hall UpgradeStudy08 | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | UQHFOR | Forest Park/Family Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ383 | Forest Park Repairs | UQHRNR | Repairs, Renovations & Replacement | 0.00 | 0.00 | 28,500.00 | 0.00 | 0.00 | 28,500.00 |
| 1XQ387 | UTS VisitorsCtr Fire Alarm Upgrade | UQTRNR | Repair, Renovations & Replacement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ389 | Biometrics & Turnstiles-Dining | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XQ390 | Holloway Hot Water Heaters | UQDRNR | Repairs, Renovations and Replacemen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XT793 | Campus Beautification Gift Fund | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA59 | Solar Major Overhaul | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA60 | Solar Recuperator | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTA87 | Dimond Libr Elevator NHE 2190 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB12 | Ecoline R&R | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTB37 | Organic Dairy Processing Fac | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC83 | OBA Christensen Roof Replace | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTC93 | Leawood Barn Ventilation Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD58 | Gregg Hall 5 Cooler Compr-Evap Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD67 | Health Services - Server Rm AC Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD77 | Kingsbury - AHU 1 & 2 Chilled Water | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD81 | Spaulding Hall-Tree Removal & Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTD84 | TEAL Classroom | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE08 | Signs - Campus Wayfinding and Bldg | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE14 | Dimond Library Space Repurposing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE18 | New England Center Card Access | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE86 | Parsons Mech Penthouse Wtrproofing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTE92 | Rudman Hall Fire Alarm Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF13 | Smith Hall Room 310 Renovations | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF25 | Holloway Food Station Improvements | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,750.00 | 0.00 | 0.00 | 42,750.00 |
| 1XTF81 | 1 Leavitt Lane Facilities Warehouse | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF84 | COE - Roof Safety Restraint System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,161.00 | 0.00 | 0.00 | 4,161.00 |
| 1XTF85 | Kendall Hall Life Safety Review | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 6,500.00 |
| 1XTF91 | Kingsbury Hall - Fall Protection | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF93 | Demeritt Hall Rm 201 Fume Hood Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF94 | Kingsbury Hall - Divide Room S344 | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTF96 | UNH Water Treatment Plant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 13,125.00 | 0.00 | 0.00 | 13,125.00 |
| 1XTF98 | Library Storage Bldg Cooling System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 5,670.00 | 0.00 | 0.00 | 5,670.00 |
| 1XTG00 | Burley-Demeritt Farmhse-Weatherize | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG03 | Nesmith Hall - Selective Repointing | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG05 | Dimond Level G Compact Shelving | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 942.50 | 0.00 | 0.00 | 942.50 |
| 1XTG06 | MUB 300 Level - Life Safety Modif | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG07 | Morrill Hall - Digital Sign Install | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,129.00 | 0.00 | 0.00 | 4,129.00 |
| 1XTG10 | 5 LL - Libr Storage Alarm Relocate | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 4,723.00 | 0.00 | 0.00 | 4,723.00 |
| 1XTG11 | West Edge Light Pole Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,086.00 | 0.00 | 0.00 | 9,086.00 |
| 1XTG13 | PCAC Music Wing Card Access System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 305.40 | 0.00 | 0.00 | 305.40 |

1D - UNH - Durham

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------|-----------------------|----------------------|------------------------|---------------------|----------------------|-----------------------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1XTG15 | Kingsbury Entr Stair Replacement | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 9,540.00 | 0.00 | 0.00 | 9,540.00 |
| 1XTG16 | Mills to Fairchild Steam Line Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 15,313.75 | 0.00 | 0.00 | 15,313.75 |
| 1XTG17 | Pettee Hall Stair Repl-Drainage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 7,930.00 | 0.00 | 0.00 | 7,930.00 |
| 1XTG18 | Utility Pit Replacement - Conant | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 19,725.00 | 0.00 | 0.00 | 19,725.00 |
| 1XTG19 | NH Hall Roof Replacement and Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG20 | Field House Level 1 Space Reconfig | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 |
| 1XTG21 | Smith Hall Sprinkler-Wtr Damage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 42,123.39 | 0.00 | 0.00 | 42,123.39 |
| 1XTG23 | Presidents House Windows-Doors Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 540.00 | 0.00 | 0.00 | 540.00 |
| 1XTG30 | Gregg Hall-Strobc Motor-Drive Repl | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG31 | NEC Kellogg-NH Elevator 1321 Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG32 | Parsons-West Wing Water Damage Rep | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 57,516.36 | 0.00 | 0.00 | 57,516.36 |
| 1XTG33 | Holloway Commons-Elevator Improv | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG34 | Stairs-Walkway Main St to Field Hse | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG35 | 6 Leavitt Lane BSC Office Renov | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG36 | Holloway-Upgrade Digital Voice Syst | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG37 | Philbrook Refrigeration Rack System | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 3,500.00 | 0.00 | 0.00 | 3,500.00 |
| 1XTG38 | Sub Station 3 - Replace Transformer | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG39 | Madbury Commons Lease - Furniture | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG40 | Philbrook-Mongolian Grill Hood Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 2,668.57 | 0.00 | 0.00 | 2,668.57 |
| 1XTG41 | Pettee Hall-Restoration & Recommiss | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 477.21 | 0.00 | 0.00 | 477.21 |
| 1XTG42 | Morrill Hall 1st Fir-Repl 2 Windows | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG43 | Dimond Libr Rm 301 Redesign & Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG45 | 10 Pettee Brook Lane Lease Fit Out | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG46 | Parsons Hall Processed Chiller Mods | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 1,152.06 | 0.00 | 0.00 | 1,152.06 |
| 1XTG47 | 66 Main Street Development | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG48 | Whittemore Center Generator Upgrade | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG49 | Jackson Lab Greenhouse Repair | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 282,878.24 | 0.00 | 3,299.23 | 286,177.47 |
| **Total Plant Funds | | | | 21,938.26 | 2,561.15 | 30,447,109.83 | 0.00 | 30,457,794.03 | 60,929,403.27 |
| Agency Funds | | | | | | | | | |
| Nonoperating Funds | | | | | | | | | |
| 1Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZJ008 | Campus Ministry | UJLMIN | Campus Ministry | 0.00 | 0.00 | 1,284.10 | 0.00 | 0.00 | 1,284.10 |
| 1ZJ011 | MUB Ticket Office -Outside Sales | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1ZJ012 | NH Coll Pers Assoc | UJMMUB | Memorial Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 1,284.10 | 0.00 | 0.00 | 1,284.10 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 1,284.10 | 0.00 | 0.00 | 1,284.10 |
| *Total 1D - UNH - Durham | | | | 187,842,940.15 | 61,010,848.58 | 116,959,906.36 | 7,616,301.90 | 30,457,794.03 | 403,887,791.02 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 14NE23 | Peterson Grant | UHA368 | PI John Broderick | 0.00 | (506.83) | 0.00 | 0.00 | 0.00 | (506.83) |
| 14NE23 | Peterson Grant | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 1,456.96 | 0.00 | 0.00 | 1,456.96 |
| 14NE23 | Peterson Grant | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 105.00 | 0.00 | 0.00 | 105.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | UHA103 | UNHL Daniel Webster Scholars Progra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH331 | PI Jordan Budd Support | UHA331 | PI Jordan Budd | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH333 | PI Erin Corcoran Support | UHA333 | PI Erin Corcoran | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH334 | PI Jennifer Davis Support | UHA334 | PI Jennifer Davis | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH339 | PI John Garvey Support | UHA339 | PI John Garvey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH341 | PI Marcus Hurn Support | UHA341 | PI Marcus Hurn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH342 | PI Kimberly Kirkland Support | UHA342 | PI Kimberly Kirkland | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH345 | PI Ashlyn Lembree Support | UHA345 | PI Ashlyn Lembree | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH346 | PI Jiarui Liu Support | UHA346 | PI Jiarui Liu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH347 | PI Eleanor MacLellan Support | UHA347 | PI Eleanor MacLellan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH349 | PI Margaret Sova-McCabe Support | UHA349 | PI Margaret Sova-McCabe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH354 | PI Ellen Musinsky Support | UHA354 | PI Ellen Musinsky | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH355 | PI John Orcutt Support | UHA355 | PI John Orcutt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH357 | PI Susan Richey Support | UHA357 | PI Susan Richey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH358 | PI Albert Scherr Support | UHA358 | PI Albert Scherr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH360 | PI Sophie Sparrow Support | UHA360 | PI Sophie Sparrow | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH361 | PI Charles Temple Support | UHA361 | PI Charles Temple | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH362 | PI Amy Vorenberg Support | UHA362 | PI Amy Vorenberg | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH365 | PI Susan Zago Support | UHA365 | PI Susan Zago | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH366 | PI John Greabe Support | UHA366 | PI John Greabe | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH367 | PI Arthur Gajarsa Support | UHA367 | PI Arthur Gajarsa | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH369 | PI Michael McCann Support | UHA369 | PI Michael McCann | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UHA321 | UNHL Graduate Program Admin | 0.00 | 0.00 | 3,274.08 | 0.00 | 0.00 | 3,274.08 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UHD210 | UNHL FP IP Center | 71,064.39 | 22,338.08 | 23,838.03 | 0.00 | 0.00 | 117,240.50 |
| 1GH202 | F. Pierce Ctr for Intel Prop Gifts | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH204 | Social Justice Institute Gift Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH205 | Clinics Operating Gift Fund | UHA101 | UNHL Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH20A | JD Instruction Program Gifts | UHG546 | UNHL Alumni & Development Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH212 | Justice and Journalism Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 2,652.60 | 0.00 | 0.00 | 2,652.60 |
| 1GH213 | Sports & Entertainment Gift Fund | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH481 | Goulder Endowed Chair Payout Fund | UHA111 | UNHL Legal Skills | 22,441.45 | 7,095.99 | 0.00 | 0.00 | 0.00 | 29,537.44 |
| 1GH511 | Rudman Center Payout Fund | UHD211 | UNHL Rudman Center | 41,779.37 | (87.07) | 21,984.08 | 0.00 | 0.00 | 63,676.38 |
| 1UH000 | UNH Law Educational & General | UHA100 | UNHL JD Instruction | 1,674,625.04 | 474,927.54 | 9,885.00 | 0.00 | 0.00 | 2,159,437.58 |
| 1UH000 | UNH Law Educational & General | UHA101 | UNHL Clinic | 256,515.00 | 78,736.87 | 11,933.62 | 0.00 | 0.00 | 347,185.49 |
| 1UH000 | UNH Law Educational & General | UHA102 | UNHL Externship Program | 32,232.88 | 4,382.12 | 5,430.23 | 0.00 | 0.00 | 42,045.23 |
| 1UH000 | UNH Law Educational & General | UHA103 | UNHL Daniel Webster Scholars Progra | 95,902.96 | 30,288.66 | 397.47 | 0.00 | 0.00 | 126,589.09 |
| 1UH000 | UNH Law Educational & General | UHA104 | UNHL Graduate Instruction | 68,192.88 | 22,014.92 | 0.00 | 0.00 | 0.00 | 90,207.80 |
| 1UH000 | UNH Law Educational & General | UHA105 | UNHL Distance Education Instruction | 28,278.04 | 2,375.37 | 37,880.65 | 0.00 | 0.00 | 68,534.06 |
| 1UH000 | UNH Law Educational & General | UHA106 | UNHL IP Summer Institute | 2,800.00 | 235.20 | 2,192.53 | 0.00 | 0.00 | 5,227.73 |
| 1UH000 | UNH Law Educational & General | UHA107 | UNHL Intl Criminal Law & Justice | 0.00 | 0.00 | 5,711.10 | 0.00 | 0.00 | 5,711.10 |
| 1UH000 | UNH Law Educational & General | UHA110 | UNHL Faculty Comp Budget Pool | 5,342.04 | 1,746.93 | 0.00 | 0.00 | 0.00 | 7,088.97 |
| 1UH000 | UNH Law Educational & General | UHA111 | UNHL Legal Skills | 94,811.54 | 29,828.14 | 73.17 | 0.00 | 0.00 | 124,712.85 |
| 1UH000 | UNH Law Educational & General | UHA112 | UNHL Trial Ad Competition | 0.00 | 0.00 | 11,478.85 | 0.00 | 0.00 | 11,478.85 |
| 1UH000 | UNH Law Educational & General | UHA131 | UNHL Executive Education | 565.00 | 47.46 | 964.75 | 0.00 | 0.00 | 1,577.21 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---|-----------------------------------|--------|-------------------------------------|-------------------|-------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 1UH000 | UNH Law Educational & General | UHA160 | UNHL Faculty Scholarship Support | 0.00 | 0.00 | 2,090.07 | 0.00 | 0.00 | 2,090.07 |
| ***Total Research & Sponsored Programs | | | | 10,483.71 | 3,670.75 | 6,930.18 | 0.00 | 0.00 | 21,084.64 |
| Academic Support | | | | | | | | | |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHA321 | UNHL Graduate Program Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GH520 | UNHL Operations Endowment Payout | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 2,196.50 | 0.00 | 0.00 | 2,196.50 |
| 1UH000 | UNH Law Educational & General | UHA330 | UNHL Faculty Professional Developmt | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UH000 | UNH Law Educational & General | UHD212 | Rudman Events | 0.00 | 0.00 | 27,714.34 | 0.00 | 0.00 | 27,714.34 |
| 1UH000 | UNH Law Educational & General | UHD310 | UNHL Library | 365,975.49 | 108,916.92 | 721,839.95 | 0.00 | 0.00 | 1,196,732.36 |
| 1UH000 | UNH Law Educational & General | UHD512 | UNHL Dean's Office Operations | 286,736.31 | 75,222.66 | 3,291.67 | 0.00 | 0.00 | 365,250.64 |
| 1UH000 | UNH Law Educational & General | UHD518 | ABA Accreditation | 0.00 | 0.00 | 12,343.51 | 0.00 | 0.00 | 12,343.51 |
| 1UH000 | UNH Law Educational & General | UHHBSC | UNHL Business Service Center | 119,260.56 | 38,315.26 | 0.00 | 0.00 | 0.00 | 157,575.82 |
| 1UHADJ | UNH Law Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UHADJ | UNH Law Unrestricted Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 771,972.36 | 222,454.84 | 767,385.97 | 0.00 | 0.00 | 1,761,813.17 |
| Student Services | | | | | | | | | |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA440 | UNHL Financial Aid | 0.00 | 0.00 | 19,574.00 | 0.00 | 0.00 | 19,574.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHA430 | UNHL Career Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHA450 | UNHL JD Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH810 | UNHL Clinic Client Funds | UHA101 | UNHL Clinic | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH811 | UNHL ABA Chapter | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH811 | UNHL ABA Chapter | UHD518 | ABA Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH814 | UNHL Barrister's Ball | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH815 | UNHL Black Law Students Assoc | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 18.93 | 0.00 | 0.00 | 18.93 |
| 1DH816 | UNHL SELS | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 2,255.75 | 0.00 | 0.00 | 2,255.75 |
| 1DH819 | UNHL Hillel | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH822 | UNHL J. Reuben Clark Law Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 54.28 | 0.00 | 0.00 | 54.28 |
| 1DH823 | UNHL Lambda Law | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 282.93 | 0.00 | 0.00 | 282.93 |
| 1DH825 | UNHL LES | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 197.18 | 0.00 | 0.00 | 197.18 |
| 1DH826 | UNHL SALSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 606.39 | 0.00 | 0.00 | 606.39 |
| 1DH828 | UNHL PAD | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 88.75 | 0.00 | 0.00 | 88.75 |
| 1DH832 | UNHL SBA | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 336.11 | 0.00 | 0.00 | 336.11 |
| 1DH832 | UNHL SBA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 11,822.92 | 0.00 | 0.00 | 11,822.92 |
| 1DH834 | UNHL SIPLA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 168.22 | 0.00 | 0.00 | 168.22 |
| 1DH835 | UNHL Sports Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 200.00 | 0.00 | 0.00 | 200.00 |
| 1DH836 | UNHL Spouses Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 20.94 | 0.00 | 0.00 | 20.94 |
| 1DH837 | CTSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH838 | UNHL UNH Golf Club | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 200.90 | 0.00 | 0.00 | 200.90 |
| 1DH839 | UNHL Teen Court | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH840 | UNHL WLSA | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 52.55 | 0.00 | 0.00 | 52.55 |
| 1DH841 | UNHL-UNH Law Review | UHA422 | UNHL Law Review | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH842 | UNHL Public Interest Coalition | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH845 | The National Lawyers Guild | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 191.05 | 0.00 | 0.00 | 191.05 |
| 1DH846 | The Chamber Music Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 16.98 | 0.00 | 0.00 | 16.98 |
| 1DH847 | Student Democrats | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH848 | Pond Hockey | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 67.98 | 0.00 | 0.00 | 67.98 |
| 1DH849 | UNHL Federal Bar Association | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 24.91 | 0.00 | 0.00 | 24.91 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|---------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 184FWH | Fed Work Study - UNH Law historical | UHG547 | UNHL Faculty Sponsored Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWH | Fed Work Study - UNH Law historical | UUCWSP | College Work Study Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA103 | UNHL Daniel Webster Scholars Progra | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA320 | UNHL General Academic Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA410 | UNHL Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHD411 | UNHL Commencement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF220 | UNHL Community Work Study Master | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHF532 | UNHL Employee Benefits Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHG543 | UNHL Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | UHG547 | UNHL Faculty Sponsored Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 184FWL | 2013-2014 Fed. Work Study-UNH Law | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | UH0PPB | UNHL HR-Budget Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | UHF534 | UNHL Business Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1AH300 | UNHL Auxiliary Operations Funds | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH310 | UNHL Dean's Discretionary Fund | UHD512 | UNHL Dean's Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHA100 | UNHL JD Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHD310 | UNHL Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 1,032.00 | 0.00 | 0.00 | 1,032.00 |
| 1DH321 | UNHL Strategic Reserve Allotments | UHG544 | UNHL Marketing | 0.00 | 0.00 | 4,800.74 | 0.00 | 0.00 | 4,800.74 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHA105 | UNHL Distance Education Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHA322 | UNHL Distance Education Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHA323 | UNHL Academic Success Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHD513 | UNHL Dean's Discretionary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH322 | UNHL Trustee Investment Plan 2012 | UHG544 | UNHL Marketing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH332 | PI Courtney Brooks Support | UHA332 | PI Courtney Brooks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH335 | PI Jessica Durkis-Stokes Support | UHA335 | PI Jessica Durkis-Stokes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH336 | PI Risa Evans Support | UHA336 | PI Risa Evans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH338 | PI Chris Frerking Support | UHA338 | PI Chris Frerking | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH340 | PI Keith Harrison Support | UHA340 | PI Keith Harrison | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH343 | PI Stan Kowalski Support | UHA343 | PI Stan Kowalski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH344 | PI Cynthia Landau Support | UHA344 | PI Cynthia Landau | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH348 | PI Calvin Massey Support | UHA348 | PI Calvin Massey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH350 | PI Martha McEntee Support | UHA350 | PI Martha McEntee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH351 | PI Kate McGovern Support | UHA351 | PI Kate McGovern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH352 | PI Peter McGovern Support | UHA352 | PI Peter McGovern | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH353 | PI William Murphy Support | UHA353 | PI William Murphy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH356 | PI Mary Pilkington-Casey Support | UHA356 | PI Mary Pilkington-Casey | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH359 | PI Mitchell Simon Support | UHA359 | PI Mitchell Simon | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH363 | PI Mary Wong Support | UHA363 | PI Mary Wong | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH364 | PI Peter Wright Support | UHA364 | PI Peter Wright | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH381 | UNHL UNH Integration | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH812 | UNHL Asian Amer Pacific Law Studnts | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH817 | UNHL Federalist Society | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH824 | UNHL Law Students for Human Rights | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH827 | UNHL Patent Law Forum | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH830 | UNHL Restorative Justice Stdnt Assn | UHA423 | UNHL Student Support & Activities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DH832 | UNHL SBA | UHD210 | UNHL FP IP Center | 0.00 | 0.00 | 78.44 | 0.00 | 0.00 | 78.44 |

1H - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--------------------------------------|-------------------------------------|--------|-----------------------------|---------------------|---------------------|------------------------|-------------------|-------------------|---------------------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 1NH002 | UNHL Equipment | UHF700 | UNHL Facilities Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1NH002 | UNHL Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 53,861.66 | 53,861.66 |
| 1NHADJ | UNH Law Net Invested Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF910 | UNHL Food Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF911 | UNHL Campus Store | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XH710 | UNHL Unexpended Plant Funds | UHF920 | UNHL Campus Housing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | UHF701 | UNHL Buildings Campus Use | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XHADJ | UNH Law Unexpended Plant Adjustment | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (2,406.54) | 0.00 | 0.00 | (2,406.54) |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | (2,406.54) | 0.00 | 492,145.47 | 489,738.93 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 11,198.85 | 0.00 | 492,145.47 | 503,344.32 |
| *Total 1H - UNH School of Law | | | | 4,544,469.43 | 1,158,069.03 | 2,439,468.00 | 236,802.63 | 492,145.47 | 8,870,954.56 |

1M - UNH - Manchester

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-----------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 14NE17 | Massabesic Aquatic Profiling P | UMOSEN | Outreach Scholarship & Engagement | (29.00) | (2.30) | 2,526.76 | 0.00 | 0.00 | 2,495.46 |
| 15C930 | Massabesic Aquatic Profiling P - CS | UMOSEN | Outreach Scholarship & Engagement | 1,529.00 | 120.81 | 1.62 | 0.00 | 0.00 | 1,651.43 |
| 1DM3HL | UNHM Radio Station | UMCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMETC | Emerging Technology Center | UMDEAN | UNHM Dean's Office | 53,963.59 | 21,575.97 | 1,865.44 | 0.00 | 0.00 | 77,405.00 |
| 1DMETC | Emerging Technology Center | UMPAND | Pandora Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMJK1 | PI Fund - J Klenotic | UMCMN0 | Communication | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMMN1 | PI Fund Melinda Negron | UMPOLT | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1DMSPR | PI Fund Sarah Prescott | UMSC10 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM015 | Eng Tech | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 159.92 | 0.00 | 0.00 | 159.92 |
| 1GM019 | Hunt Foundation - People & Places | UMHUMA | Humanities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM020 | Sign Lang & Interpreting Gift Fund | UMINTR | Sign Language Interpreting | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 1GM027 | EXCELL Program Gift Fund | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 2,396.52 | 0.00 | 0.00 | 2,396.52 |
| 1GM028 | Emerging Technology Center Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM029 | Engineering Tech. Capstone Project | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1GM029 | Engineering Tech. Capstone Project | UMSC10 | Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMADMN | Business Administration | 262,697.50 | 104,158.97 | 429.14 | 0.00 | 0.00 | 367,285.61 |
| 1UM050 | UNHM Education and General | UMARTS | Art History | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 1UM050 | UNHM Education and General | UMASCD | Associate Dean Of Instruction | 978,082.30 | 160,075.73 | 29,685.84 | 0.00 | 0.00 | 1,167,843.87 |
| 1UM050 | UNHM Education and General | UMBET0 | Engineering Technology Program | 139,102.81 | 50,114.54 | 23,718.65 | 0.00 | 0.00 | 212,936.00 |
| 1UM050 | UNHM Education and General | UMCIS0 | Computer Science | 153,328.98 | 59,884.82 | 4,932.12 | 0.00 | 0.00 | 218,145.92 |
| 1UM050 | UNHM Education and General | UMCMN0 | Communication | 249,305.19 | 99,722.15 | 1,968.62 | 0.00 | 0.00 | 350,995.96 |
| 1UM050 | UNHM Education and General | UMDEGP | UNHM Degree Programs | 0.00 | 0.00 | 3,155.95 | 0.00 | 0.00 | 3,155.95 |
| 1UM050 | UNHM Education and General | UMDIV1 | Humanities | 0.00 | 0.00 | 485.34 | 0.00 | 0.00 | 485.34 |
| 1UM050 | UNHM Education and General | UMDIV2 | Natural & Social Sciences | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDIV3 | Science and Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 1UM050 | UNHM Education and General | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 517.19 | 0.00 | 0.00 | 517.19 |
| 1UM050 | UNHM Education and General | UMENGL | English | 327,415.75 | 130,966.27 | 751.73 | 0.00 | 0.00 | 459,133.75 |
| 1UM050 | UNHM Education and General | UMESOL | ESOL Summer Program | 7,986.77 | 432.00 | 1,362.29 | 0.00 | 0.00 | 9,781.06 |
| 1UM050 | UNHM Education and General | UMHIST | History | 207,675.20 | 83,070.08 | 0.00 | 0.00 | 0.00 | 290,745.28 |
| 1UM050 | UNHM Education and General | UMHUMA | Humanities | 37,915.50 | 15,166.20 | 83.91 | 0.00 | 0.00 | 53,165.61 |
| 1UM050 | UNHM Education and General | UMINTN | Internship Programs | 2,285.31 | 25.20 | 1,900.62 | 0.00 | 0.00 | 4,211.13 |
| 1UM050 | UNHM Education and General | UMINTR | Sign Language Interpreting | 114,961.56 | 45,519.60 | 19,872.29 | 0.00 | 0.00 | 180,353.45 |
| 1UM050 | UNHM Education and General | UMMATH | Mathematics | 89,596.26 | 35,838.53 | 267.50 | 0.00 | 0.00 | 125,702.29 |
| 1UM050 | UNHM Education and General | UMMKTG | UNHM Marketing | 120,876.15 | 46,177.25 | 207,059.47 | 0.00 | 0.00 | 374,112.87 |
| 1UM050 | UNHM Education and General | UMPOLT | Political Science | 129,724.36 | 48,887.83 | 1,499.76 | 0.00 | 0.00 | 180,111.95 |
| 1UM050 | UNHM Education and General | UMPSYC | Psychology | 251,937.03 | 100,774.89 | 1,965.03 | 0.00 | 0.00 | 354,676.95 |
| 1UM050 | UNHM Education and General | UMSC10 | Science | 271,108.19 | 106,929.23 | 29,963.33 | 0.00 | 0.00 | 408,000.75 |
| 1UM050 | UNHM Education and General | UMSCSC | Social Science | 99,568.00 | 39,827.20 | 0.00 | 0.00 | 0.00 | 139,395.20 |
| 1UM050 | UNHM Education and General | UMSDL0 | STEM Discovery Lab - Manchester | 75.00 | 6.30 | 4,792.17 | 0.00 | 0.00 | 4,873.47 |
| 1UMADJ | UNHM Unrestricted Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (3,850.80) | 0.00 | 0.00 | (3,850.80) |
| 1WM106 | UNHM - GASB 45 | UUXAL1 | Functional Alloc - Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 3,499,105.45 | 1,149,271.27 | 338,310.41 | 0.00 | 0.00 | 4,986,687.13 |
| Research & Sponsored Programs | | | | | | | | | |
| 13D029 | LIME | UMRK01 | PI Roberta Kieronski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D040 | LIME DSP | UMRK01 | PI Roberta Kieronski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13D041 | TEA | UMRK01 | PI Roberta Kieronski | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R211 | NHIRC: Rooftop Snow Measure | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | (30.33) | 0.00 | 0.00 | (30.33) |
| 13R211 | NHIRC: Rooftop Snow Measure | UMDPMS | PI Mihaela Sabin | 8,902.50 | 32.34 | 14,166.25 | 0.00 | 0.00 | 23,101.09 |

1M - UNH - Manchester

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total | |
|---|-----------------------------------|--------|-----------------------------------|------------------|------------------|---------------------|-------------|--------------|-------------------|--|
| Current Funds | | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | | |
| 147520 | UNHM S-STEM | UMCIS0 | Computer Science | 0.00 | 0.00 | 1,939.73 | 0.00 | 0.00 | 1,939.73 | |
| 147520 | UNHM S-STEM | UMDPMS | PI Mihaela Sabin | 37,488.10 | 13,213.62 | 0.00 | 0.00 | 0.00 | 50,701.72 | |
| 147674 | EPSCoR UNHM | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | (44.74) | 0.00 | 0.00 | (44.74) | |
| 147674 | EPSCoR UNHM | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 44.74 | 0.00 | 0.00 | 44.74 | |
| 147747 | Rooftop Snow Measurement Syst | UMDPMS | PI Mihaela Sabin | 27,730.00 | 744.21 | 13,525.26 | 0.00 | 0.00 | 41,999.47 | |
| 14N507 | Collaborative ESL Project | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14N621 | College Trans Latino Students | UMDEKW | Kristin Woolever-PI Org | 0.00 | 0.00 | (276.69) | 0.00 | 0.00 | (276.69) | |
| 14N621 | College Trans Latino Students | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14N621 | College Trans Latino Students | UMSTSV | Student Academic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14N756 | College Trans Latino Students | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14N756 | College Trans Latino Students | UMDEKW | Kristin Woolever-PI Org | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14N756 | College Trans Latino Students | UMESOL | ESOL Summer Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14N756 | College Trans Latino Students | UMLERN | Learning Skills Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14N756 | College Trans Latino Students | UMSTSV | Student Academic Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14NB29 | An Acapella Festival | UMCOLR | College Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14NB29 | An Acapella Festival | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14NB31 | UNHM: Day in College | UMCOLR | College Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14NB31 | UNHM: Day in College | UMMBSC | UNHM Business Service Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14NB83 | Fourth-graders Cardiovascular | UMPH01 | PI Org for Patricia Haloin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14ND47 | Talent Dividend Initiative | UMCOLR | College Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14ND47 | Talent Dividend Initiative | UMDPGL | PI Account Ginger Lever | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14ZADM | UNHM P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | (8,779.97) | 0.00 | 0.00 | (8,779.97) | |
| 14ZUNM | Restricted Rev Adjustment- UNHM | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15C077 | Collaborative of ESL Project - CS | UMDPMA | PI Margaret Pobywajlo | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 15C941 | NHIRC: Rooftop Snow Measure - CS | UMDPMS | PI Mihaela Sabin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| ***Total Research & Sponsored Programs | | | | 74,120.60 | 13,990.17 | 20,544.25 | 0.00 | 0.00 | 108,655.02 | |
| Academic Support | | | | | | | | | | |
| 1DM3MD | Dean's Discretionary Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 246.38 | 0.00 | 0.00 | 246.38 | |
| 1DMDEV | Developmental Education Fund | UMDEAN | UNHM Dean's Office | 0.00 | 0.00 | 20.95 | 0.00 | 0.00 | 20.95 | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMASCD | Associate Dean Of Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMBET0 | Engineering Technology Program | 0.00 | 0.00 | 4,561.18 | 0.00 | 0.00 | 4,561.18 | |
| 1DMGPO | UNHM Quasi Endowment Payout Fund | UMDEAN | UNHM Dean's Office | 82.00 | 0.00 | 29,140.09 | 0.00 | 0.00 | 29,222.09 | |
| 1DMOUT | Outreach Scholarship Grants | UMCIS0 | Computer Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GM009 | UNHM Smyth Inst Award | UMCOLR | College Relations | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 | |
| 1GM011 | UMNM Library Gift Account | UMLIBY | Library & Media Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GM016 | STEM Gift Fund | UMCIS0 | Computer Science | 0.00 | 0.00 | 2,755.27 | 0.00 | 0.00 | 2,755.27 | |
| 1GM016 | STEM Gift Fund | UMDEAN | UNHM Dean's Office | 31,856.36 | 12,742.59 | 1,077.80 | 0.00 | 0.00 | 45,676.75 | |
| 1GM016 | STEM Gift Fund | UMSDL0 | STEM Discovery Lab - Manchester | 0.00 | 0.00 | 366.89 | 0.00 | 0.00 | 366.89 | |
| 1GM018 | Sidore Lecture Series | UMCOLR | College Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1GM023 | Psychology Dept Gift Fund - UNHM | UMPSYC | Psychology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 1UM050 | UNHM Education and General | UMANIT | IT Services - UNH Manchester | 233,915.23 | 87,338.16 | 130,923.59 | 0.00 | 0.00 | 452,176.98 | |
| 1UM050 | UNHM Education and General | UMBUSS | Business Office | 166,198.00 | 64,905.51 | 5,355.74 | 0.00 | 0.00 | 236,459.25 | |
| 1UM050 | UNHM Education and General | UMCCTR | Career Center | 2,310.00 | 194.04 | 7,213.38 | 0.00 | 0.00 | 9,717.42 | |
| 1UM050 | UNHM Education and General | UMCOLR | College Relations | 96,501.12 | 38,202.29 | 19,803.31 | 0.00 | 0.00 | 154,506.72 | |
| 1UM050 | UNHM Education and General | UMDEAN | UNHM Dean's Office | 270,445.54 | 103,239.66 | 29,392.50 | 0.00 | 0.00 | 403,077.70 | |
| 1UM050 | UNHM Education and General | UMLERN | Learning Skills Center | 145,049.46 | 42,309.84 | 4,804.52 | 0.00 | 0.00 | 192,163.82 | |
| 1UM050 | UNHM Education and General | UMLIBY | Library & Media Services | 200,996.93 | 72,025.05 | 39,062.15 | 0.00 | 0.00 | 312,084.13 | |
| 1UM050 | UNHM Education and General | UMOSEN | Outreach Scholarship & Engagement | 6,341.29 | 360.99 | 1,032.10 | 0.00 | 0.00 | 7,734.38 | |

1M - UNH - Manchester

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|---------------------|---------------------|------------------------|-------------------|-------------------|----------------------|
| Plant Funds | | | | | | |
| No Program Code Assigned | | | | | | |
| ***Total No Program Code Assigned | 0.00 | 0.00 | 0.00 | 0.00 | 504.78 | 504.78 |
| **Total Plant Funds | 0.00 | 0.00 | 45,037.16 | 0.00 | 178,511.67 | 223,548.83 |
| *Total 1M - UNH - Manchester | 5,831,603.48 | 1,936,100.14 | 2,555,742.41 | 146,343.99 | 178,511.67 | 10,648,301.69 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|---------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA108 | Academic Enrichment Program | KSHGSC | Geography | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA110 | Global Education Office (GEO) | KABNIE | National & International Exchange | 157,783.72 | 56,698.51 | 872,886.18 | 0.00 | 0.00 | 1,087,368.41 |
| 5DA112 | Wolverhaven Exchange Program | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KAASYM | Academic Affairs Symposia | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA113 | Continuing Ed Designated | KADACE | ACES Program | 10,537.84 | 885.18 | 21,445.09 | 0.00 | 0.00 | 32,868.11 |
| 5DA113 | Continuing Ed Designated | KADCEE | Continuing Ed & Extended Studies | 69,860.40 | 15,022.86 | 6,149.32 | 0.00 | 0.00 | 91,032.58 |
| 5DA113 | Continuing Ed Designated | KADINT | Continuing Educ - Int'l | 650.00 | 54.60 | 0.00 | 0.00 | 0.00 | 704.60 |
| 5DA113 | Continuing Ed Designated | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA116 | Honor's Program Trip - A | KACHNR | Honors Program | 0.00 | 0.00 | 28,402.43 | 0.00 | 0.00 | 28,402.43 |
| 5DA117 | Honor's Program Trip - B | KACHNR | Honors Program | 0.00 | 0.00 | 18,825.62 | 0.00 | 0.00 | 18,825.62 |
| 5DA119 | NH DOE Statewide Educators Conf | KADCEE | Continuing Ed & Extended Studies | 4,624.63 | 388.45 | 156,552.25 | 0.00 | 0.00 | 161,565.33 |
| 5DA120 | Honors Program Trip - C | KACHNR | Honors Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DA122 | Young Entrepreneur's Academy | KACADM | Associate VP Academic Affairs | 0.00 | 0.00 | 28,083.09 | 0.00 | 0.00 | 28,083.09 |
| 5DE106 | COPLAC Conference | KACADM | Associate VP Academic Affairs | 90.00 | 7.56 | 3,644.61 | 0.00 | 0.00 | 3,742.17 |
| 5DF111 | IT Replacement Equipment | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | 116,926.37 | 0.00 | 0.00 | 116,926.37 |
| 5DF114 | Institutional Research | KFARES | Institutional Research | 0.00 | 0.00 | 862.12 | 0.00 | 0.00 | 862.12 |
| 5DGSF | KSF Separation Fund (CUFS=15SF) | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH100 | Theatre & Dance Designated Fund | KHKTFD | Theatre Dance & Film | 0.00 | 0.00 | 18,462.20 | 0.00 | 0.00 | 18,462.20 |
| 5DH102 | Music Performance | KHJMUS | Music | 1,850.00 | 155.40 | 3,594.70 | 0.00 | 0.00 | 5,600.10 |
| 5DH105 | Elderhostel | KADCEE | Continuing Ed & Extended Studies | 25,440.92 | 2,136.99 | 9,204.16 | 0.00 | 0.00 | 36,782.07 |
| 5DH111 | Summer Reading Program | KHCENG | English | 0.00 | 0.00 | 7,045.93 | 0.00 | 0.00 | 7,045.93 |
| 5DH112 | Holocaust Studies Field Trips | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH113 | New England ACDFA Regional Conf | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH116 | Film Studies Production Class 1 | KHMFMS | Film Studies | 0.00 | 0.00 | 213.91 | 0.00 | 0.00 | 213.91 |
| 5DH117 | Film Studies Production Class 2 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH118 | Film Studies Production Class 3 | KHMFMS | Film Studies | 0.00 | 0.00 | 1,186.27 | 0.00 | 0.00 | 1,186.27 |
| 5DH122 | Film Studies Production Class 6 | KHMFMS | Film Studies | 0.00 | 0.00 | 10,761.95 | 0.00 | 0.00 | 10,761.95 |
| 5DH123 | Film Studies Production Class 7 | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ120 | Athletics Sports Camps | KJBMSC | Men's Soccer | 122,999.71 | 10,312.28 | 185,003.01 | 0.00 | 0.00 | 318,315.00 |
| 5DP102 | Manufacturing Enterprise Class | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 1,716.38 | 0.00 | 0.00 | 1,716.38 |
| 5DP104 | Diet Internship | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP104 | Diet Internship | KPCHSC | Health Science | 90,825.93 | 27,951.75 | 9,301.58 | 0.00 | 0.00 | 128,079.26 |
| 5DP106 | Wheelock School | KPHWHE | Wheelock School | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP110 | Story Telling Conference | KPGCDC | Child Development Center | 0.00 | 0.00 | 1.97 | 0.00 | 0.00 | 1.97 |
| 5DP113 | Diverse Voices | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 4,205.45 | 0.00 | 0.00 | 4,205.45 |
| 5DP117 | Biodiesel Operations | KPABIO | Biodiesel Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | KSBBSB | Biology | 0.00 | 0.00 | 780.49 | 0.00 | 0.00 | 780.49 |
| 5DS100 | Sciences-Int Designated | KSNPSC | Political Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS100 | Sciences-Int Designated | KSQSSG | Sociology | 0.00 | 0.00 | 61,170.40 | 0.00 | 0.00 | 61,170.40 |
| 5DS102 | Geography Field Trips | KSHGSC | Geography | 0.00 | 0.00 | 1,579.55 | 0.00 | 0.00 | 1,579.55 |
| 5DS103 | Cartography | KSHGSC | Geography | 0.00 | 0.00 | 6,644.01 | 0.00 | 0.00 | 6,644.01 |
| 5DS108 | Geographic Alliance | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS108 | Geographic Alliance | KSHGSC | Geography | 0.00 | 0.00 | 804.29 | 0.00 | 0.00 | 804.29 |
| 5DS110 | Stable Isotope and Spectrometry | KSBBSB | Biology | 0.00 | 0.00 | 2,067.30 | 0.00 | 0.00 | 2,067.30 |
| 5DS111 | Rwanda Trip | KSQSSG | Sociology | 0.00 | 0.00 | 10,511.24 | 0.00 | 0.00 | 10,511.24 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|----------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 5DS113 | Sciences Start-Up Fund | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DS114 | Biology Field Trips | KSBBS | Biology | 0.00 | 0.00 | 5,313.70 | 0.00 | 0.00 | 5,313.70 |
| 5DS116 | NE Intercollegiate Geological Conf | KSGRSC | Geology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5G0ADJ | KSC Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA114 | CCHS Holocaust Museum Trip Gift Fun | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GA118 | Bruce LeVine Mellion Stdn Rsrch Flw | KSAACA | Sciences Div-Instructn | 1,822.61 | 153.09 | 0.00 | 0.00 | 0.00 | 1,975.70 |
| 5GA122 | CALL Program Gift Fund | KADCEE | Continuing Ed & Extended Studies | 0.00 | 0.00 | 3.97 | 0.00 | 0.00 | 3.97 |
| 5GA123 | YEA ! Young Entreprenurs Gift Fund | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 1,350.00 | 0.00 | 0.00 | 1,350.00 |
| 5GEZ31 | Franklin Roberts '24 Geography Fund | KSHGSC | Geography | 0.00 | 0.00 | 2,543.46 | 0.00 | 0.00 | 2,543.46 |
| 5GH103 | Art Gift | KHBART | Art | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH107 | Martha S Cogen Mem Film Fund | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH108 | KSC Film Program Endow Payout | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH110 | History Gift | KHDHST | History | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH113 | Music Gift | KHJMUS | Music | 300.00 | 25.20 | 2,300.00 | 0.00 | 0.00 | 2,625.20 |
| 5GH113 | Music Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 148.32 | 0.00 | 0.00 | 148.32 |
| 5GH115 | Theatre Gift | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 966.00 | 0.00 | 0.00 | 966.00 |
| 5GH121 | Jonathan Daniels Film Gifts | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH122 | Communications Dept Gifts | KHPCOM | Communications and Philosophy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH130 | Genocide/Holocaust Studies Acad Pro | KHSHGS | Holocaust & Genocide Studies | 0.00 | 0.00 | 2,570.84 | 0.00 | 0.00 | 2,570.84 |
| 5GH132 | Cohen Endowed Chair Payout | KHSHGS | Holocaust & Genocide Studies | 51,152.39 | 20,460.96 | 8,045.83 | 0.00 | 0.00 | 79,659.18 |
| 5GH138 | Vaughn West Theatre and Dance Fund | KHKTFD | Theatre Dance & Film | 0.00 | 0.00 | 739.65 | 0.00 | 0.00 | 739.65 |
| 5GH138 | Vaughn West Theatre and Dance Fund | KHNTAD | Theatre & Dance | 0.00 | 0.00 | 1,389.36 | 0.00 | 0.00 | 1,389.36 |
| 5GP106 | Child Development Center Gift | KPGCDC | Child Development Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP111 | Athletic Training/Academic Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 197.91 | 0.00 | 0.00 | 197.91 |
| 5GP112 | Physical Education/Academic Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 20.00 | 0.00 | 0.00 | 20.00 |
| 5GP113 | Children's Literature Gallery Gift | KPBESE | Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP116 | Safety Center Facility | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP123 | Technology/Product Design Dept Gift | KPDTDS | TDS (Technology Design & Safety) | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP127 | Early Sprouts Garden Nutrition Prog | KPCHSC | Health Science | 1,615.00 | 135.66 | 451.86 | 0.00 | 0.00 | 2,202.52 |
| 5GP133 | Nursing Program Gift Fund | KPLNUR | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | KPBESE | Education | 14,089.78 | 5,635.92 | 0.00 | 0.00 | 0.00 | 19,725.70 |
| 5GS102 | Biology Gifts | KSBBS | Biology | 2,216.50 | 118.78 | 5,183.95 | 0.00 | 0.00 | 7,519.23 |
| 5GS106 | Environmental Studies Gifts | KSFNSC | Environmental Studies | 0.00 | 0.00 | 2,767.16 | 0.00 | 0.00 | 2,767.16 |
| 5GS109 | Mathematics Dept Gift | KSKMSC | Mathematics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS111 | ORANG ASLI Archive Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 1,027.00 | 0.00 | 0.00 | 1,027.00 |
| 5U0000 | Keene General Operating | KAAPAT | Teaching PATs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABECT | Elliot Center | 13.76 | 5.51 | 0.00 | 0.00 | 0.00 | 19.27 |
| 5U0000 | Keene General Operating | KACCUR | Curric Devel-FY08 only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KACITW | Integrative Thinking / Writing | 0.00 | 0.00 | 480.05 | 0.00 | 0.00 | 480.05 |
| 5U0000 | Keene General Operating | KACWRT | Writing Center | 116,287.24 | 31,518.70 | 4,481.25 | 0.00 | 0.00 | 152,287.19 |
| 5U0000 | Keene General Operating | KADCEE | Continuing Ed & Extended Studies | 275,477.74 | 81,174.75 | 71,810.30 | 0.00 | 0.00 | 428,462.79 |
| 5U0000 | Keene General Operating | KADCES | Continuing Ed-Summer Session | 161,939.62 | 13,984.90 | 7,618.85 | 0.00 | 0.00 | 183,543.37 |
| 5U0000 | Keene General Operating | KFARES | Institutional Research | 151,701.01 | 60,680.48 | 9,527.18 | 0.00 | 0.00 | 221,908.67 |
| 5U0000 | Keene General Operating | KHAACA | Arts & Humanities Div-Instructn | 17,535.12 | 823.65 | 44,767.24 | 0.00 | 0.00 | 63,126.01 |
| 5U0000 | Keene General Operating | KHBART | Art | 997,936.49 | 327,779.46 | 61,403.80 | 0.00 | 0.00 | 1,387,119.75 |
| 5U0000 | Keene General Operating | KHCENG | English | 1,236,761.01 | 420,574.19 | 19,762.45 | 0.00 | 0.00 | 1,677,097.65 |
| 5U0000 | Keene General Operating | KHDHST | History | 558,706.92 | 197,060.84 | 7,795.88 | 0.00 | 0.00 | 763,563.64 |
| 5U0000 | Keene General Operating | KHEMDR | Modern Languages | 461,062.98 | 149,163.14 | 18,008.55 | 0.00 | 0.00 | 628,234.67 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 54N190 | MIG Five 1/10 - 12/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N191 | Teach the Middle Ages 1/10-12/10 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N192 | CyberBullying 12/09 - 03/10 | KPASWC | Southwest Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N193 | Restorative Justice 12/09 - 07/11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N195 | Kostick/Germany Travel 3/10-6/11 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N196 | Rite of Passage 4/10 - 9/10 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N200 | Early Sprouts 2 NHCF 6-10 to 6-11 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N202 | Support NAP SACC 1-11 to 12-11 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N204 | 2011 Summer Institute 1-11 to 7-11 | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N205 | NH Alliance Cap Bld 12-10 to 11-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N206 | LifeArt Scrapbooking 12-10 to 06-11 | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N207 | Many Options ASP 12-10 to 12-11 | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N208 | MIG Six 01-11 to 12-11 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N211 | Connect Kids & Kindles 5-11 to 8-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N214 | \$treet \$ense 8-11 to 12-11 | KFBBUS | Business Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N215 | Local living economy 8-11 to 6-12 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N216 | Early Sprout CATCH ASP 5-11 to 5-12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N217 | ErylSprt Online Train 1-12 to 12-12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N218 | NGEF NH Alliance 12-11 to 11-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N219 | 2012 MLK Day 12-11 to 6-12 | KACCAE | Ctr Excellence Learning & Teaching | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N223 | Adam's Vision-Book XI, 2-12 to 5-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N224 | 2012 RecycleMania 2-12 to 3-12 | KTAADM | Physical Plant-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N225 | Strait of Gibraltar 3-12 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N226 | MIG Seven 3-12 to 11-12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N227 | Nurse Attitude & Skill 4-12 to 1-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N228 | Theatre Comms Conf 6-12 to 6-12 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N229 | Needless Talents 5-12 to 10-12 | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N231 | NFPF - Parson Sue 6-12 - 8-13 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N232 | YMCA Family Be Fit 7-12 to 6-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N233 | 2012-2013 NHGA 9-12 to 11-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 48.43 | 0.00 | 0.00 | 48.43 |
| 54N237 | TRIO Days 2013 12-12 to 2-13 | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N238 | 2013 Summer Institute 1-13 to 10-13 | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N240 | 2013 MLKDay of Service 1-13 to 5-13 | KRCADM | Student Center-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N241 | Childrens Lit Festival 3-13 to 3-14 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N243 | Paradise Lost-Book IV, 4-13 to 6-13 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N244 | Sustainability in Nepal 4-13 - 4-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N245 | Childhood Obesity Onlin 6-13 -3-15 | KPAADM | Professional Studies Div-Admin | 4,974.60 | 383.04 | 535.76 | 0.00 | 0.00 | 5,893.40 |
| 54N246 | Hidden Horror Mod Life 4-13 to 5-14 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N251 | Family Be Fit Two 7-13 to 6-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 505.82 | 0.00 | 0.00 | 505.82 |
| 54N252 | Gas Hydrat Inhibitr, Yr1, 9-13-8-15 | KSAADM | Sciences Div-Admin | 3,585.00 | 224.47 | 221.54 | 0.00 | 0.00 | 4,031.01 |
| 54N257 | Weight of the Nation 8-13 to 11-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N258 | NH 2013-2014 Alliance 9-13 to 11-14 | KSAADM | Sciences Div-Admin | 7,197.50 | 554.21 | 12,248.59 | 0.00 | 0.00 | 20,000.30 |
| 54N259 | Prevention Partners 11-13 to 6-14 | KRAHEA | Center for Health and Wellness | 0.00 | 0.00 | 271.19 | 0.00 | 0.00 | 271.19 |
| 54N260 | UGRAD-Pakistan 12-13 to 6-14 | KABNIE | National & International Exchange | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N261 | Thriving Livble Com 12-13 to 3-15 | KPAADM | Professional Studies Div-Admin | 4,834.20 | 352.83 | 3,902.34 | 0.00 | 0.00 | 9,089.37 |
| 54N262 | Nat'l Young Conference 12-13to 6-15 | KHAADM | Arts & Humanities Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54N264 | Farm to Preschool Cert 3-14 to 5-15 | KPAADM | Professional Studies Div-Admin | 6,550.00 | 504.35 | 0.00 | 0.00 | 0.00 | 7,054.35 |
| 54N265 | Thinking in Australia 3-14 to 3-15 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 4,465.52 | 0.00 | 0.00 | 4,465.52 |

Fund/Org Detail of Operating Expenditures by Function

As of Fiscal Year 2015 Fiscal Period 09

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|--------------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 54N269 | Prevention Partners 7-14 to 9-14 | KRAHEA | Center for Health and Wellness | 559.25 | 0.00 | 32,088.68 | 0.00 | 0.00 | 32,647.93 |
| 54N271 | STEM Summer Math Camp 5-14 to 5-15 | KSAADM | Sciences Div-Admin | 2,322.00 | 178.80 | 2,124.20 | 0.00 | 0.00 | 4,625.00 |
| 54N272 | Prevention Partners 7-14 to 6-15 | KRAHEA | Center for Health and Wellness | 17,278.50 | 1,228.17 | 17,714.39 | 0.00 | 0.00 | 36,221.06 |
| 54N278 | Jump\$tart Research 6-14 to 8-15 | KSAADM | Sciences Div-Admin | 7,612.00 | 586.12 | 5,052.42 | 0.00 | 0.00 | 13,250.54 |
| 54N279 | NH 2014-2015 Alliance 9-14 to 11-15 | KSAADM | Sciences Div-Admin | 4,632.25 | 356.69 | 4,803.78 | 0.00 | 0.00 | 9,792.72 |
| 54N281 | Turner Dam Removal 8-14 to 5-16 | KSAADM | Sciences Div-Admin | 1,977.53 | 0.00 | 93.22 | 0.00 | 0.00 | 2,070.75 |
| 54U002 | Resp Effects Airborne Particulates | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U005 | Respiratory Effects of Airborn Part | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U008 | Res Eff of Airborne Particulates Y3 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U009 | COBRE C/Forward from 54U002 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U013 | Res Effect-Airborne Parti 7/06-6/07 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U016 | Res Eff of Airborne Parti 7/07-6/08 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U018 | COBRE 8/2008 - 4/2009 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U019 | Small Bus Develop Ctr 1/09 - 12/09 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U020 | NH EPSCoR Neuhardt 4/09-8/09 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U021 | COBRE 5/2009 - 4/2010 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U022 | SBDC 1/1/10 - 12/31/10 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U023 | COBRE 5/10 - 4/11 - Yr 3 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U024 | INBRE Launen 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U025 | INBRE Whittemore 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U026 | INBRE Leversee 9-10 to 6-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U027 | SBDC 1-1-11 to 12-31-11 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U028 | SAHE 9-22-10 to 9-30-11 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U029 | SBDC 1-1-12 to 12-31-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U030 | INBRE Launen 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U031 | INBRE Whittemore 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U032 | INBRE Leversee 7-11 to 6-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U033 | COBRE 5-11 to 4-12 - Yr. 4 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U034 | SAHE II 10-1-11 to 9-30-12 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U035 | EPSCoR RII Track 1 9-11 to 8-12 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U036 | COBRE 5-12 to 4-13 Yr. 5 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U037 | INBRE Leversee 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U038 | INBRE Launen 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U039 | INBRE Whittemore 7-12 to 6-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U040 | EPSCoR, Yr 2, Jean 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U041 | SAHE III 11-14-12 to 6-30-14 | KPAADM | Professional Studies Div-Admin | 920.46 | 71.02 | 4,323.75 | 0.00 | 0.00 | 5,315.23 |
| 54U042 | SBDC 1-1-13 to 12-31-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U043 | EPSCoR, Yr 2, Bryant 9-12 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U044 | EPSCoR, Yr 2, Launen 1-13 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U045 | EPSCoR, Yr 2, Traviss 1-13 to 8-13 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U046 | EPSCoR, Yr 2, Sapeta 1-13 to 8-13 | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U047 | INBRE Leversee 7-13 to 6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U048 | INBRE Pelletieri, Yr 1, 7-13-6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 232.17 | 0.00 | 0.00 | 232.17 |
| 54U049 | INBRE Whittemore 2, Yr 1, 7-13-6-14 | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54U050 | EPSCoR, Yr 3&Carryfrwd, 9-13 - 8-16 | KSAADM | Sciences Div-Admin | 2,746.49 | 706.28 | 10,693.06 | 0.00 | 0.00 | 14,145.83 |
| 54U051 | SBDC 1-1-14 to 4-30-15 | KSAADM | Sciences Div-Admin | 30,840.59 | 11,873.59 | 5,375.99 | 0.00 | 0.00 | 48,090.17 |
| 54U052 | NH WRRC, Yr. 1, 3-1-14 to 4-30-15 | KSAADM | Sciences Div-Admin | 8,087.50 | 591.94 | 6,585.17 | 0.00 | 0.00 | 15,264.61 |
| 54U053 | INBRE Pelletieri-Yr 2, 7-14 -12-14 | KSAADM | Sciences Div-Admin | 10,467.00 | 805.95 | 19,146.36 | 0.00 | 0.00 | 30,419.31 |
| 54U054 | INBRE Whittemore 2-Yr 2, 7-14 -6-15 | KSAADM | Sciences Div-Admin | 17,155.92 | 2,620.32 | 23,744.67 | 0.00 | 0.00 | 43,520.91 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 5GE201 | Faculty Program Development Gift | KAAADM | VP Academic Affairs-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE201 | Faculty Program Development Gift | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ23 | Marion Frost Hudson '53 Book Endow | KLAMAS | Mason Library | 0.00 | 0.00 | 1,091.46 | 0.00 | 0.00 | 1,091.46 |
| 5GEZ24 | Bernice D Turner '16 Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 729.14 | 0.00 | 0.00 | 729.14 |
| 5GEZ25 | Harry Preston Book Fund Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ26 | Franklyn C Redfern Mem Book Fund | KLAMAS | Mason Library | 0.00 | 0.00 | 722.15 | 0.00 | 0.00 | 722.15 |
| 5GEZ27 | KEA Thorne-Sagendorph Art Gallery | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 27,090.34 | 0.00 | 0.00 | 27,090.34 |
| 5GEZ29 | Marion Wood 26 Room Endowment | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GEZ33 | KEA Class of 1939 International Edu | KABNIE | National & International Exchange | 0.00 | 0.00 | 474.15 | 0.00 | 0.00 | 474.15 |
| 5GEZ33 | KEA Class of 1939 International Edu | KACEXC | Natl & Internatl Exchange-end 6/07 | 0.00 | 0.00 | 66.90 | 0.00 | 0.00 | 66.90 |
| 5GEZ44 | KEA Redfern Arts Center Endowment | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 |
| 5GH116 | Arts Center Gift | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 22,506.29 | 0.00 | 0.00 | 22,506.29 |
| 5GH117 | Redfern USNH Endowment Payout | KHQRED | Redfern Arts Center on Brickyard Po | 0.00 | 0.00 | 923.71 | 0.00 | 0.00 | 923.71 |
| 5GH120 | Thorne Endow Payout | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 376.47 | 0.00 | 0.00 | 376.47 |
| 5GH126 | Roos Art Lecture - Payout | KHBART | Art | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 |
| 5GH135 | Lewy Family Fund | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL101 | Cohen Center General Gift | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 42,275.24 | 0.00 | 0.00 | 42,275.24 |
| 5GL103 | Holocaust Lecture Series Payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 |
| 5GL105 | Mason Library Gen Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL106 | E Jenkins '27 Mem Book Payout | KLAMAS | Mason Library | 0.00 | 0.00 | 240.82 | 0.00 | 0.00 | 240.82 |
| 5GL107 | Keddy House Envir Library Gift | KLAMAS | Mason Library | 0.00 | 0.00 | 455.54 | 0.00 | 0.00 | 455.54 |
| 5GL110 | Cohen Educational Outreach | KHSCCH | Cohen Ctr Holocaust Studies | 16,886.19 | 6,754.39 | 7,015.35 | 0.00 | 0.00 | 30,655.93 |
| 5GL111 | Holocaust Summer Institute | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL112 | Mason Library Special Collection | KLAMAS | Mason Library | 0.00 | 0.00 | 9,842.80 | 0.00 | 0.00 | 9,842.80 |
| 5GP103 | Elem Ed Gift | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP134 | KSC RCAM Gift Fund | KPRCAM | Regional Ctr for Adv Manufacturing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS117 | Aspergers Resource Group Gift | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 320.00 | 0.00 | 0.00 | 320.00 |
| 5GS121 | Math & Science Wkshop Gift Fund | KSAADM | Sciences Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KSCCSC | Chemistry | 49,184.99 | 19,674.01 | 0.00 | 0.00 | 0.00 | 68,859.00 |
| 5U0000 | Keene General Operating | KAAADJ | KSCAA Professional Devel | 162.50 | 13.65 | 17,425.60 | 0.00 | 0.00 | 17,601.75 |
| 5U0000 | Keene General Operating | KAAADM | VP Academic Affairs-Admin | 284,222.94 | 104,610.36 | 54,670.19 | 0.00 | 0.00 | 443,503.49 |
| 5U0000 | Keene General Operating | KAACEA | KSCEA Faculty Contract | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAACUR | Curriculum Development - Ongoing | 8,800.01 | 739.21 | 1,528.65 | 0.00 | 0.00 | 11,067.87 |
| 5U0000 | Keene General Operating | KACADM | Associate VP Academic Affairs | 164,367.07 | 64,269.60 | 6,577.63 | 0.00 | 0.00 | 235,214.30 |
| 5U0000 | Keene General Operating | KACAST | Assessment - Academic Programs | 123,377.53 | 48,970.13 | 14,282.89 | 0.00 | 0.00 | 186,630.55 |
| 5U0000 | Keene General Operating | KACCCE | Ctr Excellence Learning & Teaching | 80,904.93 | 32,361.92 | 18,271.80 | 0.00 | 0.00 | 131,538.65 |
| 5U0000 | Keene General Operating | KACHNR | Honors Program | 2,796.45 | 218.40 | 6,801.97 | 0.00 | 0.00 | 9,816.82 |
| 5U0000 | Keene General Operating | KACISP | Integrative Studies Program Admin | 2,073.30 | 47.04 | 1,669.43 | 0.00 | 0.00 | 3,789.77 |
| 5U0000 | Keene General Operating | KFESTS | Student Technology Fee Services | 625,289.54 | 216,044.11 | 379,004.29 | 0.00 | 0.00 | 1,220,337.94 |
| 5U0000 | Keene General Operating | KGANEA | NEASC | 0.00 | 0.00 | 22,936.66 | 0.00 | 0.00 | 22,936.66 |
| 5U0000 | Keene General Operating | KHAADM | Arts & Humanities Div-Admin | 162,058.95 | 63,426.33 | 9,756.92 | 0.00 | 0.00 | 235,242.20 |
| 5U0000 | Keene General Operating | KHAPEF | Faculty Professional Enhance A&H | 1,008.52 | 84.72 | 40,893.71 | 0.00 | 0.00 | 41,986.95 |
| 5U0000 | Keene General Operating | KHBCHG | Carroll House Art Gallery | 0.00 | 0.00 | 2,476.56 | 0.00 | 0.00 | 2,476.56 |
| 5U0000 | Keene General Operating | KHQRED | Redfern Arts Center on Brickyard Po | 264,212.84 | 90,616.42 | 36,250.50 | 0.00 | 0.00 | 391,079.76 |
| 5U0000 | Keene General Operating | KHRTHR | Thorne Art Gallery | 97,101.01 | 32,395.71 | 10,276.95 | 0.00 | 0.00 | 139,773.67 |
| 5U0000 | Keene General Operating | KHSCCH | Cohen Ctr Holocaust Studies | 136,091.81 | 52,912.08 | 3,578.39 | 0.00 | 0.00 | 192,582.28 |
| 5U0000 | Keene General Operating | KLAMAS | Mason Library | 930,689.03 | 338,962.29 | 1,018,442.68 | 0.00 | 0.00 | 2,288,094.00 |
| 5U0000 | Keene General Operating | KLAPEF | Faculty Professional Enhancement Li | 449.00 | 37.72 | 6,004.23 | 0.00 | 0.00 | 6,490.95 |
| 5U0000 | Keene General Operating | KPAADM | Professional Studies Div-Admin | 249,682.48 | 96,413.34 | 10,134.16 | 0.00 | 0.00 | 356,229.98 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|---------------------------------|--------|-------------------------------------|---------------------|---------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 5U0000 | Keene General Operating | KPAPEF | Faculty Professional Enhance PGS | 448.00 | 37.63 | 25,037.91 | 0.00 | 0.00 | 25,523.54 |
| 5U0000 | Keene General Operating | KPKGSE | Graduate Studies Office | 428,481.06 | 150,512.43 | 1,620.69 | 0.00 | 0.00 | 580,614.18 |
| 5U0000 | Keene General Operating | KSAADM | Sciences Div-Admin | 164,274.02 | 65,423.42 | 12,183.05 | 0.00 | 0.00 | 241,880.49 |
| 5U0000 | Keene General Operating | KSAPEF | Faculty Professional Enhance Sci | 638.98 | 53.67 | 35,488.49 | 0.00 | 0.00 | 36,181.14 |
| 5U0ADJ | KSC Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFESTS | Student Technology Fee Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5WG106 | KSC - GASB 45 | KGAAL4 | Functional Alloc - Academic Supp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 3,874,124.84 | 1,406,310.51 | 2,165,919.63 | 0.00 | 0.00 | 7,446,354.98 |
| Student Services | | | | | | | | | |
| 54ZADJ | KSC P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 54ZADJ | KSC P1 Adjustments | YCXAL9 | Functional Alloc-SFA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C032 | CS Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C041 | CS - Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 55C051 | CS - Aspire 09/08 - 08/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584058 | CWS '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584059 | Job Locator '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584060 | NH Reads '07 7/06-6/07 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584062 | Aspire 09/06-08/07 | KAAASP | Aspire-end 8/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584067 | CWS 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584068 | Job Locator 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584069 | NH Reads 07/07 - 06/08 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584073 | Aspire 09/07 - 08/08 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584077 | Job Locator 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584078 | NH Reads 07/08 - 06/09 | KDAFAS | Financial Aid-Statutory | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584082 | Aspire 09/08 - 08/09 | KABASP | Aspire-begin 9/07 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 584134 | NH Reads 07-14 to 06-15 | KDAFAS | Financial Aid-Statutory | 2,280.54 | 0.00 | 0.00 | 0.00 | 0.00 | 2,280.54 |
| 5AJ100 | Intramural Recreation | KGAGEN | Miscellaneous General Institutional | 0.00 | 0.00 | (490.00) | 0.00 | 0.00 | (490.00) |
| 5D0ADJ | KSC Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | (23,934.00) | 0.00 | 0.00 | (23,934.00) |
| 5DA101 | VPAA Indirect | KJANCA | NCAA-Admin | 0.00 | 0.00 | 180.00 | 0.00 | 0.00 | 180.00 |
| 5DA108 | Academic Enrichment Program | KRCADM | Student Center-Admin | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 5DE206 | Family/Parent Relations | KEDFAM | Family & Parent Relations | 0.00 | 0.00 | 1,359.13 | 0.00 | 0.00 | 1,359.13 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DH120 | Film Studies Production Class 4 | KHMFMS | Film Studies | 0.00 | 0.00 | (376.47) | 0.00 | 0.00 | (376.47) |
| 5DH120 | Film Studies Production Class 4 | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ101 | NCAA Athletics/Recreation | KEBSPI | Sports Information | 92,936.13 | 31,520.42 | 12,427.22 | 0.00 | 0.00 | 136,883.77 |
| 5DJ101 | NCAA Athletics/Recreation | KJAATR | Athletics Training Room | 55,006.54 | 22,002.64 | 14,432.20 | 0.00 | 0.00 | 91,441.38 |
| 5DJ101 | NCAA Athletics/Recreation | KJACHR | Cheerleading | 4,536.00 | 381.03 | 7,493.10 | 0.00 | 0.00 | 12,410.13 |
| 5DJ101 | NCAA Athletics/Recreation | KJANCA | NCAA-Admin | 22,749.31 | 6,226.04 | 304,111.65 | 0.00 | 0.00 | 333,087.00 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMAX | Men's Lacrosse | 34,652.64 | 13,842.69 | 17,142.46 | 0.00 | 0.00 | 65,637.79 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBB | Men's Baseball | 44,569.07 | 16,312.70 | 27,079.60 | 0.00 | 0.00 | 87,961.37 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMBK | Men's Basketball | 53,707.15 | 20,501.67 | 21,726.16 | 0.00 | 0.00 | 95,934.98 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMCC | Men's Cross Country/Track | 29,204.26 | 6,200.60 | 6,225.15 | 0.00 | 0.00 | 41,630.01 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSC | Men's Soccer | 8,103.17 | 680.67 | 17,758.93 | 0.00 | 0.00 | 26,542.77 |
| 5DJ101 | NCAA Athletics/Recreation | KJBMSW | Men's Swimming | 14,733.84 | 4,760.64 | 10,482.41 | 0.00 | 0.00 | 29,976.89 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWAX | Women's Lacrosse | 30,937.29 | 12,278.69 | 8,807.41 | 0.00 | 0.00 | 52,023.39 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWBK | Women's Basketball | 61,485.35 | 22,774.05 | 20,825.34 | 0.00 | 0.00 | 105,084.74 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWCC | Women's Cross Country/Track | 29,204.44 | 6,200.60 | 6,608.39 | 0.00 | 0.00 | 42,013.43 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|--------|-----------------------------|------------------|-----------------|---------------------|-----------|--------------|-----------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DJ101 | NCAA Athletics/Recreation | KJCWFH | Women's Field Hockey | 48,182.08 | 16,673.38 | 15,621.84 | 0.00 | 0.00 | 80,477.30 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSB | Women's Softball | 11,174.00 | 4,098.63 | 8,580.30 | 0.00 | 0.00 | 23,852.93 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSC | Women's Soccer | 55,354.18 | 19,512.65 | 13,967.09 | 0.00 | 0.00 | 88,833.92 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWSW | Women's Swimming | 14,733.85 | 4,760.64 | 9,314.43 | 0.00 | 0.00 | 28,808.92 |
| 5DJ101 | NCAA Athletics/Recreation | KJCWVB | Women's Volleyball | 43,302.50 | 15,583.01 | 12,585.00 | 0.00 | 0.00 | 71,470.51 |
| 5DJ104 | Athletics Fundraising Generic | KJANCA | NCAA-Admin | 3,000.00 | 252.00 | 65,525.26 | 0.00 | 0.00 | 68,777.26 |
| 5DJ105 | Fundraising-swim team | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ105 | Fundraising-swim team | KJBMSW | Men's Swimming | 4,900.00 | 411.60 | 37,251.24 | 0.00 | 0.00 | 42,562.84 |
| 5DJ105 | Fundraising-swim team | KJCWSW | Women's Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ106 | Fundraising-mens basketball | KJBMBK | Men's Basketball | 5,815.50 | 465.15 | 10,669.97 | 0.00 | 0.00 | 16,950.62 |
| 5DJ107 | Fundraising-mens baseball | KJBMBB | Men's Baseball | 1,477.18 | 124.08 | 37,328.07 | 0.00 | 0.00 | 38,929.33 |
| 5DJ108 | Fundraising-mens soccer | KJBMSC | Men's Soccer | 0.00 | 0.00 | 80.00 | 0.00 | 0.00 | 80.00 |
| 5DJ109 | Fundraising-womens basketball | KJCWBK | Women's Basketball | 0.00 | 0.00 | 6,440.61 | 0.00 | 0.00 | 6,440.61 |
| 5DJ110 | Fundraising-field hockey | KJCWFH | Women's Field Hockey | 806.53 | 67.75 | 351.48 | 0.00 | 0.00 | 1,225.76 |
| 5DJ111 | Fundraising-womens soccer | KJCWSC | Women's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ112 | Fundraising-womens softball | KJCWSB | Women's Softball | 0.00 | 0.00 | 15,280.51 | 0.00 | 0.00 | 15,280.51 |
| 5DJ113 | Fundraising-mens cross country | KJBMcC | Men's Cross Country/Track | 0.00 | 0.00 | 1,184.18 | 0.00 | 0.00 | 1,184.18 |
| 5DJ116 | Fundraising-men's lacrosse | KJBMAX | Men's Lacrosse | 1,800.00 | 151.20 | 31,787.82 | 0.00 | 0.00 | 33,739.02 |
| 5DJ117 | Fundraising-women's volleyball | KHMFMS | Film Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ117 | Fundraising-women's volleyball | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 5,806.29 | 0.00 | 0.00 | 5,806.29 |
| 5DJ118 | Fundraising-women's lacrosse | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 20,058.32 | 0.00 | 0.00 | 20,058.32 |
| 5DJ121 | Camp-Basketball | KJBMBK | Men's Basketball | 28,575.01 | 2,400.30 | 18,612.29 | 0.00 | 0.00 | 49,587.60 |
| 5DJ121 | Camp-Basketball | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ122 | Sports Camp-Cross Country | KJBMcC | Men's Cross Country/Track | 4,825.00 | 405.30 | 3,510.90 | 0.00 | 0.00 | 8,741.20 |
| 5DJ123 | Women's Basketball Camp | KJCWBK | Women's Basketball | 7,630.00 | 640.92 | 5,634.66 | 0.00 | 0.00 | 13,905.58 |
| 5DJ124 | Athletics Post Season | KJANCA | NCAA-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMAX | Men's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMBB | Men's Baseball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJBMBK | Men's Basketball | 0.00 | 0.00 | 13,124.37 | 0.00 | 0.00 | 13,124.37 |
| 5DJ124 | Athletics Post Season | KJBMcC | Men's Cross Country/Track | 0.00 | 0.00 | 3,194.36 | 0.00 | 0.00 | 3,194.36 |
| 5DJ124 | Athletics Post Season | KJBMSC | Men's Soccer | 0.00 | 0.00 | 3,231.37 | 0.00 | 0.00 | 3,231.37 |
| 5DJ124 | Athletics Post Season | KJBMSW | Men's Swimming | 0.00 | 0.00 | 10,720.32 | 0.00 | 0.00 | 10,720.32 |
| 5DJ124 | Athletics Post Season | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWBK | Women's Basketball | 0.00 | 0.00 | 4,693.59 | 0.00 | 0.00 | 4,693.59 |
| 5DJ124 | Athletics Post Season | KJCWSC | Women's Cross Country/Track | 0.00 | 0.00 | 8,609.09 | 0.00 | 0.00 | 8,609.09 |
| 5DJ124 | Athletics Post Season | KJCWFH | Women's Field Hockey | 0.00 | 0.00 | 2,311.41 | 0.00 | 0.00 | 2,311.41 |
| 5DJ124 | Athletics Post Season | KJCWSB | Women's Softball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJ124 | Athletics Post Season | KJCWSC | Women's Soccer | 0.00 | 0.00 | 5,396.47 | 0.00 | 0.00 | 5,396.47 |
| 5DJ124 | Athletics Post Season | KJCWSW | Women's Swimming | 0.00 | 0.00 | 6,199.78 | 0.00 | 0.00 | 6,199.78 |
| 5DJ124 | Athletics Post Season | KJCWVB | Women's Volleyball | 0.00 | 0.00 | 1,215.60 | 0.00 | 0.00 | 1,215.60 |
| 5DJ125 | Fundraising-cheerleading | KJACHR | Cheerleading | 0.00 | 0.00 | 18,038.29 | 0.00 | 0.00 | 18,038.29 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMBK | Men's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMcC | Men's Cross Country/Track | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJBMSC | Men's Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DJPPD | Keene Sports Camps Prepaid | KJCWBK | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DP100 | Professional Studies-Int Designated | KPFPEd | Physical Education | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR100 | Student Affairs-Int Designated | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 33,027.11 | 0.00 | 0.00 | 33,027.11 |
| 5DR101 | Pepsi Partnership | KRAVPS | VP Student Affairs | 0.00 | 0.00 | 34,213.64 | 0.00 | 0.00 | 34,213.64 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------|--------|------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5DR302 | KSC Student Activity Fee | KRDIGR | Keene State Investment Group | 0.00 | 0.00 | 2,714.84 | 0.00 | 0.00 | 2,714.84 |
| 5DR302 | KSC Student Activity Fee | KRDINV | KSC Republicans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDJUD | Fencing Sports Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDKKN | KSC Democrats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDKRO | Kronicle | 4,178.18 | 0.00 | 49,646.39 | 0.00 | 0.00 | 53,824.57 |
| 5DR302 | KSC Student Activity Fee | KRDKTV | Keene State TV | 0.00 | 0.00 | 2,277.77 | 0.00 | 0.00 | 2,277.77 |
| 5DR302 | KSC Student Activity Fee | KRDLAX | Brazilian Jiu Jitsu Club | 0.00 | 0.00 | 3,815.04 | 0.00 | 0.00 | 3,815.04 |
| 5DR302 | KSC Student Activity Fee | KRDMAR | Nat'l Science Teachers Assoc | 0.00 | 0.00 | 315.15 | 0.00 | 0.00 | 315.15 |
| 5DR302 | KSC Student Activity Fee | KRDMAT | Math Club | 0.00 | 0.00 | 1,565.12 | 0.00 | 0.00 | 1,565.12 |
| 5DR302 | KSC Student Activity Fee | KRDMEN | M.E.N.C. | 0.00 | 0.00 | 4,325.33 | 0.00 | 0.00 | 4,325.33 |
| 5DR302 | KSC Student Activity Fee | KRDMIN | Interfaith Voices | 0.00 | 0.00 | 1,447.54 | 0.00 | 0.00 | 1,447.54 |
| 5DR302 | KSC Student Activity Fee | KRDMVC | Soc Study of Modern Visual Culture | 0.00 | 0.00 | 89.93 | 0.00 | 0.00 | 89.93 |
| 5DR302 | KSC Student Activity Fee | KRDNEW | Newman Student Org | 0.00 | 0.00 | 120.78 | 0.00 | 0.00 | 120.78 |
| 5DR302 | KSC Student Activity Fee | KRDOWL | Owl Nation | 0.00 | 0.00 | 5,964.21 | 0.00 | 0.00 | 5,964.21 |
| 5DR302 | KSC Student Activity Fee | KRDPEM | PEM | 0.00 | 0.00 | 2,825.00 | 0.00 | 0.00 | 2,825.00 |
| 5DR302 | KSC Student Activity Fee | KRDPRI | GSA | 0.00 | 0.00 | 6,869.70 | 0.00 | 0.00 | 6,869.70 |
| 5DR302 | KSC Student Activity Fee | KRDRUG | Rugby Club | 2,500.02 | 209.99 | 4,199.46 | 0.00 | 0.00 | 6,909.47 |
| 5DR302 | KSC Student Activity Fee | KRDSAA | Stud't Act Fee Cont CUFS 5800 | 0.00 | 0.00 | 35,947.51 | 0.00 | 0.00 | 35,947.51 |
| 5DR302 | KSC Student Activity Fee | KRDSAC | S.A.C. | 5,656.77 | 0.00 | 185,813.81 | 0.00 | 0.00 | 191,470.58 |
| 5DR302 | KSC Student Activity Fee | KRDSAF | SA Potential Funding CUFS 5102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSAG | SA/FS Free Admit CUFS 5103 | 0.00 | 0.00 | 1,148.00 | 0.00 | 0.00 | 1,148.00 |
| 5DR302 | KSC Student Activity Fee | KRSDSP | Students for Sensible Drug Policy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSEW | Knitting, Crocheting, Sewing Club | 0.00 | 0.00 | 506.50 | 0.00 | 0.00 | 506.50 |
| 5DR302 | KSC Student Activity Fee | KRDSKA | Students in Free Enterprise - SIFE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSKN | Ski (Nordic) | 0.00 | 0.00 | 3,742.25 | 0.00 | 0.00 | 3,742.25 |
| 5DR302 | KSC Student Activity Fee | KRDSME | Soc of Manufacturing & Engineering | 0.00 | 0.00 | 1,436.52 | 0.00 | 0.00 | 1,436.52 |
| 5DR302 | KSC Student Activity Fee | KRDSOC | KSC Club Soccer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDSPS | Society of Physics Students | 0.00 | 0.00 | 367.26 | 0.00 | 0.00 | 367.26 |
| 5DR302 | KSC Student Activity Fee | KRDSSC | Social Studies Club | 0.00 | 0.00 | 555.37 | 0.00 | 0.00 | 555.37 |
| 5DR302 | KSC Student Activity Fee | KRDSST | Club Ice Hockey | 475.00 | 39.90 | 47,247.24 | 0.00 | 0.00 | 47,762.14 |
| 5DR302 | KSC Student Activity Fee | KRDTWS | 3 Ways 'til Sunday | 0.00 | 0.00 | 631.89 | 0.00 | 0.00 | 631.89 |
| 5DR302 | KSC Student Activity Fee | KRDULT | Ultimate Frisbee | 0.00 | 0.00 | 12,969.88 | 0.00 | 0.00 | 12,969.88 |
| 5DR302 | KSC Student Activity Fee | KRDVOL | Circle K | 0.00 | 0.00 | 2,727.04 | 0.00 | 0.00 | 2,727.04 |
| 5DR302 | KSC Student Activity Fee | KRDWAD | WKNH Ad Receipts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR302 | KSC Student Activity Fee | KRDWEL | Advocates for Healthy Communities | 0.00 | 0.00 | 74.85 | 0.00 | 0.00 | 74.85 |
| 5DR302 | KSC Student Activity Fee | KRDWIH | Women's Ice Hockey Club | 1,450.00 | 121.80 | 14,648.35 | 0.00 | 0.00 | 16,220.15 |
| 5DR302 | KSC Student Activity Fee | KRDWKN | WKNH | 6,871.65 | 0.00 | 7,723.67 | 0.00 | 0.00 | 14,595.32 |
| 5DR302 | KSC Student Activity Fee | KRDWRG | Women's Rugby | 0.00 | 0.00 | 6,860.69 | 0.00 | 0.00 | 6,860.69 |
| 5DR302 | KSC Student Activity Fee | KRDXT | Keene State Barbell Club | 0.00 | 0.00 | 3,633.79 | 0.00 | 0.00 | 3,633.79 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDFRE | KSC Freshman Class Dues | 0.00 | 0.00 | 807.62 | 0.00 | 0.00 | 807.62 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDJUN | KSC Junior Class Dues | 0.00 | 0.00 | 5,755.92 | 0.00 | 0.00 | 5,755.92 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSEN | KSC Senior Class Dues | 0.00 | 0.00 | 29,780.07 | 0.00 | 0.00 | 29,780.07 |
| 5DR303 | KSC Class Dues CUFS 1513 | KRDSOP | KSC Sophomore Class Dues | 0.00 | 0.00 | 7,369.44 | 0.00 | 0.00 | 7,369.44 |
| 5DR304 | Student Activities-Equinox | KRDEQU | Equinox | 21,273.97 | 702.47 | 62,098.55 | 0.00 | 0.00 | 84,074.99 |
| 5DR304 | Student Activities-Equinox | KRDIGR | Keene State Investment Group | 0.00 | 0.00 | (8.71) | 0.00 | 0.00 | (8.71) |
| 5DR401 | Delta Mu Delta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR402 | Beta Beta Beta | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR403 | Gamma Theta Upsilon | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 240.00 | 0.00 | 0.00 | 240.00 |
| 5DR404 | Kappa Delta Pi | KRCHON | Greeks/Honor Societies | 0.00 | 0.00 | 826.81 | 0.00 | 0.00 | 826.81 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|--------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 5DF106 | External Admin Charges | KFAVPF | VP Finance & Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DF112 | Print and Mail Services | KFBMA9 | Mail Services Recovery Org | 0.00 | 0.00 | (152,801.62) | 0.00 | 0.00 | (152,801.62) |
| 5DF112 | Print and Mail Services | KFBMAL | Mail Services | 27,032.51 | 778.43 | 168,936.71 | 0.00 | 0.00 | 196,747.65 |
| 5DF112 | Print and Mail Services | KFBPR9 | Print Services Recovery Org | 0.00 | 0.00 | (190,310.66) | 0.00 | 0.00 | (190,310.66) |
| 5DF112 | Print and Mail Services | KFBPRT | Print Services | 21,642.55 | 8,345.76 | 162,222.32 | 0.00 | 0.00 | 192,210.63 |
| 5DF115 | Canvas Migration | KFCADM | Admin Information Services | 2,011.50 | 168.96 | 135,908.00 | 0.00 | 0.00 | 138,088.46 |
| 5DGFRN | KSC Fringe Savings for STEM | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | (479,151.00) | 0.00 | 0.00 | (479,151.00) |
| 5DGHIF | KSC Health Initiatives Fund | KGAGEN | Miscellaenous General Institutional | 24,774.49 | 9,688.08 | (34,512.79) | 0.00 | 0.00 | (50.22) |
| 5DGICE | KSC Innov Creat Entrepreneurshp Awds | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | (167,100.00) | 0.00 | 0.00 | (167,100.00) |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXAL6 | Functional Alloc-Insttit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DGSTF | KSF Separation Fund (CUFS=15SF) | YZBST2 | USNH Separation Incentive After 198 | 0.00 | 154,881.91 | 0.00 | 0.00 | 0.00 | 154,881.91 |
| 5DR419 | KSC Operating Staff Council | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5DR419 | KSC Operating Staff Council | KECSTC | Op Staff Dev/Council end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GC101 | Office of Diversity/Multiculturalis | KCFDMC | Diversity Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE102 | Ann Peters Endow Payout | KEAPRE | President's Office end 6/09 | 0.00 | 0.00 | 4,224.00 | 0.00 | 0.00 | 4,224.00 |
| 5GE227 | Class of 1952 Gift | KHRTHR | Thorne Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE229 | Class of 1959 Gift | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE269 | Swett Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 2,629.90 | 0.00 | 0.00 | 2,629.90 |
| 5GE278 | Vincent Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDADV | Development | 0.00 | 0.00 | 333.00 | 0.00 | 0.00 | 333.00 |
| 5GE290 | Golden Circle Alumni Gift Fund | KEDAPR | Alumni & Parent Relations | 0.00 | 0.00 | 120.79 | 0.00 | 0.00 | 120.79 |
| 5GE298 | KSC-Kalich Char Gift Annuity Payout | KEDADV | Development | 0.00 | 0.00 | 2,417.40 | 0.00 | 0.00 | 2,417.40 |
| 5GE299 | Alumni Department Gift Fund | KEDAPR | Alumni & Parent Relations | 10,098.69 | 687.05 | 13,825.99 | 0.00 | 0.00 | 24,611.73 |
| 5GE313 | Class of 1965 Class Gift | KEDADV | Development | 0.00 | 0.00 | 4,906.50 | 0.00 | 0.00 | 4,906.50 |
| 5GE314 | Legislative Initiatives | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GE400 | Online Gift Clearing Fund | KEDADV | Development | 0.00 | 0.00 | 575.31 | 0.00 | 0.00 | 575.31 |
| 5GEZ30 | Barbara J Seelye Memorial Endow | KEDADV | Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP125 | Nutrition-Taste of Keene | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAADA | ADA | 0.00 | 0.00 | 62.50 | 0.00 | 0.00 | 62.50 |
| 5U0000 | Keene General Operating | KCAEXS | Executive Search | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KCAPRE | President's Office | 409,667.70 | 172,254.60 | 90,619.00 | 0.00 | 0.00 | 672,541.30 |
| 5U0000 | Keene General Operating | KCCHUR | Human Resources | 279,947.76 | 100,641.39 | 72,412.50 | 0.00 | 0.00 | 453,001.65 |
| 5U0000 | Keene General Operating | KCCPTC | PAT Council | 0.00 | 0.00 | 575.00 | 0.00 | 0.00 | 575.00 |
| 5U0000 | Keene General Operating | KCCSTC | Op Staff Development/Council | 0.00 | 0.00 | 163.83 | 0.00 | 0.00 | 163.83 |
| 5U0000 | Keene General Operating | KCCTRN | Personnel Training | 0.00 | 0.00 | 4,077.37 | 0.00 | 0.00 | 4,077.37 |
| 5U0000 | Keene General Operating | KCFDMC | Diversity Office | 104,158.31 | 36,291.88 | 63,555.33 | 0.00 | 0.00 | 204,005.52 |
| 5U0000 | Keene General Operating | KEBCRE | Marketing & Communications | 457,928.26 | 181,969.02 | 197,426.02 | 0.00 | 0.00 | 837,323.30 |
| 5U0000 | Keene General Operating | KECHUR | Human Resources end 6/09 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KEDADV | Development | 303,577.69 | 108,815.17 | 91,592.00 | 0.00 | 0.00 | 503,984.86 |
| 5U0000 | Keene General Operating | KEDFAM | Family & Parent Relations | 36,789.32 | 13,204.96 | 23,758.87 | 0.00 | 0.00 | 73,753.15 |
| 5U0000 | Keene General Operating | KEDSVC | Advancement Services | 73,423.68 | 27,634.29 | 2,379.13 | 0.00 | 0.00 | 103,437.10 |
| 5U0000 | Keene General Operating | KEDVPA | Advancement VP Office | 156,272.70 | 61,085.38 | 23,026.30 | 0.00 | 0.00 | 240,384.38 |
| 5U0000 | Keene General Operating | KEEOLC | Online Communications | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KFAVPF | VP Finance & Planning | 187,043.47 | 73,934.31 | 13,365.97 | 0.00 | 0.00 | 274,343.75 |
| 5U0000 | Keene General Operating | KFBBUS | Business Office | 370,728.82 | 147,628.74 | 14,093.96 | 0.00 | 0.00 | 532,451.52 |
| 5U0000 | Keene General Operating | KFBMAL | Mail Services | 74,789.85 | 27,232.69 | 0.00 | 0.00 | 0.00 | 102,022.54 |
| 5U0000 | Keene General Operating | KFBPU9 | Purchasing Recovery Org | 154.00 | 0.00 | 2,101.70 | 0.00 | 0.00 | 2,255.70 |
| 5U0000 | Keene General Operating | KFBPUR | Purchasing | 131,741.36 | 52,434.70 | 8,408.86 | 0.00 | 0.00 | 192,584.92 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|----------------------|----------------------|------------------------|---------------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 5GH132 | Cohen Endowed Chair Payout | KH0PPB | KSC-Art & Humanities-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH132 | Cohen Endowed Chair Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GH134 | Meiszner Cohen Center End-payout | KHSCCH | Cohen Ctr Holocaust Studies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | KL0PPB | KSC-Library-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GL110 | Cohen Educational Outreach | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP110 | Jane & James Batts Prof St Payout | KPAADM | Professional Studies Div-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KGAEND | KSC Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP120 | Safety Studies Program Endow-Payout | KPDSAF | Safety / SOHAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP131 | Meiszner Early Sprouts Endw-payout | KPCHSC | Health Science | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GP135 | KSC - Marlborough School Fund | KP0PPB | KSC-Prof Studies-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS123 | Gianno Orang Asli Travel Payout | KSAACA | Sciences Div-Instructn | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | KS0PPB | KSC-Sciences-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5GS124 | Putnam Chemistry Chair - Payout | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAAECP | Early College Awareness Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KAALNK | Link Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KABNIE | National & International Exchange | 0.00 | 0.00 | 8.92 | 0.00 | 0.00 | 8.92 |
| 5U0000 | Keene General Operating | KGAREA | Reallocation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KGATAR | Keene Savings Targets-Budget Only | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KJAATR | Athletics Training Room | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | KRDSAF | SA Potential Funding CUFS 5102 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0000 | Keene General Operating | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0ADJ | KSC Unrestricted Adjustments | KGPEQ1 | KSC Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KACAST | Assessment - Academic Programs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KFBMAL | Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KJCWAX | Women's Lacrosse | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KSQSSG | Sociology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5U0PPD | Keene General Prepaid Expenses | KTAUTY | Utility | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 445.68 | 34.32 | 42,847.75 | 0.00 | 0.00 | 43,327.75 |
| **Total Current Funds | | | | 37,179,809.03 | 12,602,658.33 | 20,676,532.36 | 4,112,748.30 | 0.00 | 74,571,748.02 |
| Loan Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 5LD011 | KSC Perkins Death Cancellation | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD013 | KSC Perkins Loans Assigned | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Financial Aid | | | | | | | | | |
| 5LD001 | KSC Perkins Student Loan Fund | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD006 | KSC Perkins Admin Expenses | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5LD008 | KSC Perkins Collection Costs | KDAPKN | Perkins | 0.00 | 0.00 | (938.90) | 0.00 | 0.00 | (938.90) |
| 5LD009 | KSC Perkins Teacher Cancel | KDAPKN | Perkins | 0.00 | 0.00 | 2,798.28 | 0.00 | 0.00 | 2,798.28 |
| 5LD016 | Other Cost | KDAPKN | Perkins | 0.00 | 0.00 | 3,580.00 | 0.00 | 0.00 | 3,580.00 |
| 5LD022 | Tuition Loan Fund II - KSC | KDACMB | Combined LT Loan Fund | 0.00 | 0.00 | 14,572.23 | 0.00 | 0.00 | 14,572.23 |
| 5LLIAB | Federal Perkins liability | KDAPKN | Perkins | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 20,011.61 | 0.00 | 0.00 | 20,011.61 |

5K - Keene State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|----------------------------------|--------|-----|----------------------|----------------------|------------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 5XT111 | Net Services & Support Equipment | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT164 | Joslin Hall | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT166 | Elliot Hall Steps & Sidewalk | KTARNR | R&R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5XT167 | Mason Library Steps | KTARNR | R&R | 0.00 | 0.00 | 9.12 | 0.00 | 0.00 | 9.12 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 1,509.12 | 0.00 | 0.00 | 1,509.12 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 4,366,072.31 | 3,484.20 | 6,488,636.10 | 10,858,192.61 |
| *Total 5K - Keene State College | | | | 37,179,809.03 | 12,602,658.33 | 25,062,616.28 | 4,116,232.50 | 6,488,636.10 | 85,449,952.24 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 6DAF07 | Anneser Fac Research Grant | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF08 | Upham-Borenstein Fac Research Grant | PAAAF1 | Vice Pres Academic Affairs | 1,000.00 | 84.00 | (2,904.20) | 0.00 | 0.00 | (1,820.20) |
| 6DAF08 | Upham-Borenstein Fac Research Grant | PAECSD | Early Childhood Studies Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF09 | Eisenhauer Fac. Research Grant | PAAAF1 | Vice Pres Academic Affairs | 750.00 | 63.00 | (4,118.18) | 0.00 | 0.00 | (3,305.18) |
| 6DAF10 | FY15 Coker Faculty Research Grant | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | (230.35) | 0.00 | 0.00 | (230.35) |
| 6DAF10 | FY15 Coker Faculty Research Grant | PAHPER | Health & Human Performance Dept | 183.63 | 0.00 | 0.00 | 0.00 | 0.00 | 183.63 |
| 6DAF10 | FY15 Coker Faculty Research Grant | PAPS01 | Psychology Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF11 | Donahue Fac Research Grant | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAF12 | Reitsma Fac Research Grant | PAAAF1 | Vice Pres Academic Affairs | 474.40 | 39.85 | 0.00 | 0.00 | 0.00 | 514.25 |
| 6DAFRF | Mt Washington Observatory Position | PANS01 | Atmospheric Sciences & Chem Dept | 28,148.44 | 11,259.39 | 0.00 | 0.00 | 0.00 | 39,407.83 |
| 6DAGLI | Gilder-Lehrman Inst-NH Hist Teacher | PAPHY1 | History & Philosophy Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHAT | HHP Adventure Expeditions | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 7,671.23 | 0.00 | 0.00 | 7,671.23 |
| 6DAHGA | HHP-Holderness School GA | PAHPEG | HPER GRAD STUDENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHHP | INDC-Dept-HHP | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 17.70 | 0.00 | 0.00 | 17.70 |
| 6DAHJD | Center for Active Living | PAHPJD | HHP Grant-Cntr for Active Living | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHPC | HPER Dept Course Fees | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 5,702.82 | 0.00 | 0.00 | 5,702.82 |
| 6DAHPK | INDC-HHP-M King | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 1,153.01 | 0.00 | 0.00 | 1,153.01 |
| 6DAINB | INDC-INBRE Admin | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAIND | INDC-Provost Office | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 26,293.00 | 0.00 | 0.00 | 26,293.00 |
| 6DALIM | Limerick Program-Study Abroad | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMET | INDC-ASC-Meteorology-Koermer | PANSKJ | ASC Grant-Koermer J | 0.00 | 0.00 | 266.49 | 0.00 | 0.00 | 266.49 |
| 6DAMFL | MindFlight | PAPSMF | Mindflight | 18,350.04 | 1,541.40 | 13,718.72 | 0.00 | 0.00 | 33,610.16 |
| 6DAMIN | Musical Instrument Purch Replcmnt | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 2,862.64 | 0.00 | 0.00 | 2,862.64 |
| 6DANUR | Nursing Course Fees | PANURS | Nursing Program | 0.00 | 0.00 | 11,822.25 | 0.00 | 0.00 | 11,822.25 |
| 6DAPLN | Planetarium | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 899.59 | 0.00 | 0.00 | 899.59 |
| 6DAPMN | Piano Monster | PTACCT | Accounting Admin | 9,980.00 | 838.32 | 1,480.03 | 0.00 | 0.00 | 12,298.35 |
| 6DARTC | Art Dept Course Fees | PAART1 | Art Dept | 457.50 | 38.43 | 18,190.15 | 0.00 | 0.00 | 18,686.08 |
| 6DASAI | Study Abroad Italy-Sorrento | PACRSV | Global Education Office | 0.00 | 0.00 | 160,671.15 | 0.00 | 0.00 | 160,671.15 |
| 6DASCC | ASC Dept Course Fees | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 14,391.63 | 0.00 | 0.00 | 14,391.63 |
| 6DASS2 | Social Science-Events 2 | PASS01 | Social Science Dept | 0.00 | 0.00 | 3.45 | 0.00 | 0.00 | 3.45 |
| 6DATIL | HPER Tilton School Grad Assistant | PAHPEG | HPER GRAD STUDENTS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAWAT | Community Programming | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFSAT | Trip-Nursing | PACRSV | Global Education Office | 0.00 | 0.00 | 30,060.58 | 0.00 | 0.00 | 30,060.58 |
| 6DFSAW | Study Away Programs | PFBURS | Student Account Services | 0.00 | 0.00 | 373,220.15 | 0.00 | 0.00 | 373,220.15 |
| 6DGELS | English Language School | PGGNER | General Institutional | 0.00 | 0.00 | 73,793.68 | 0.00 | 0.00 | 73,793.68 |
| 6DGONE | One-time Expenses | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PACENV | Center for the Environment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAFRLG | Dept Languages & Linguistics | 0.00 | 0.00 | 5,738.73 | 0.00 | 0.00 | 5,738.73 |
| 6DGONE | One-time Expenses | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PANURS | Nursing Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTCFE | Four Corners Trip - McGarry | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D TSA2 | Sustainability #2-Acad Trips | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6G0ADJ | PSU Restricted Gift Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | (5,691.91) | 0.00 | 0.00 | (5,691.91) |
| 6GABVP | Baroni Visiting Prof of Dance | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GACDF | Childrens Center Gifts | PACDFC | Ctr Young Children & Families | 0.00 | 0.00 | 310.00 | 0.00 | 0.00 | 310.00 |
| 6GANSM | Meteorology Gifts | PANS01 | Atmospheric Sciences & Chem Dept | 0.00 | 0.00 | 9,556.90 | 0.00 | 0.00 | 9,556.90 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------|-----------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Instruction | | | | | | | | | |
| 6GAPNF | Piano Fund | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 480.00 | 0.00 | 0.00 | 480.00 |
| 6GAPSD | Professional Sales Leadership Prg | PABUS1 | College of Business Administration | 0.00 | 0.00 | 1,939.80 | 0.00 | 0.00 | 1,939.80 |
| 6GATIG | TIGER Theatre Program Gifts | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 1,004.00 | 0.00 | 0.00 | 1,004.00 |
| 6GCE1M | Stevens-Bristow Professorship | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE1P | Wixson Endowed Prof of Math | PCADMG | Major Gifts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE74 | Jeanette + Richard Collins End | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAAEDD | GR CEHHS ED-EdD | 0.00 | 0.00 | 4.68 | 0.00 | 0.00 | 4.68 |
| 6U0000 | PSU Educational & General | PAART1 | Art Dept | 772,246.29 | 270,145.41 | 22,279.96 | 0.00 | 0.00 | 1,064,671.66 |
| 6U0000 | PSU Educational & General | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 218.98 | 0.00 | 0.00 | 218.98 |
| 6U0000 | PSU Educational & General | PABIOL | Dept of Biological Sciences | 534,760.58 | 198,446.86 | 41,198.52 | 0.00 | 0.00 | 774,405.96 |
| 6U0000 | PSU Educational & General | PABUS1 | College of Business Administration | 2,000,625.65 | 729,200.76 | 16,721.35 | 0.00 | 0.00 | 2,746,547.76 |
| 6U0000 | PSU Educational & General | PACDFC | Ctr Young Children & Families | 264,083.91 | 80,738.39 | 8,110.73 | 0.00 | 0.00 | 352,933.03 |
| 6U0000 | PSU Educational & General | PACEAD | Community Ed | 22,843.36 | 1,918.90 | 12,083.12 | 0.00 | 0.00 | 36,845.38 |
| 6U0000 | PSU Educational & General | PACENV | Center for the Environment | 171,047.81 | 67,937.52 | 12,272.05 | 0.00 | 0.00 | 251,257.38 |
| 6U0000 | PSU Educational & General | PACESS | Summer Session | 181,924.68 | 15,292.53 | 485,904.00 | 0.00 | 0.00 | 683,121.21 |
| 6U0000 | PSU Educational & General | PACEWS | Winterim | 138,105.80 | 11,600.87 | 392,093.74 | 0.00 | 0.00 | 541,800.41 |
| 6U0000 | PSU Educational & General | PACM01 | Communication & Media Studies Dept | 507,317.55 | 173,204.36 | 2,708.96 | 0.00 | 0.00 | 683,230.87 |
| 6U0000 | PSU Educational & General | PACRJU | Criminal Justice Dept | 347,964.11 | 126,288.78 | 5,963.11 | 0.00 | 0.00 | 480,216.00 |
| 6U0000 | PSU Educational & General | PACSD1 | Computer Science & Technology Dept | 482,106.30 | 171,598.87 | 7,354.38 | 0.00 | 0.00 | 661,059.55 |
| 6U0000 | PSU Educational & General | PAECSD | Early Childhood Studies Dept | 326,265.10 | 125,890.05 | 6,495.61 | 0.00 | 0.00 | 458,650.76 |
| 6U0000 | PSU Educational & General | PAED01 | Education Dept | 708,433.95 | 263,138.03 | 8,662.52 | 0.00 | 0.00 | 980,234.50 |
| 6U0000 | PSU Educational & General | PAELLC | Educ Leadership, Learning & Curr | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAENG1 | English Dept | 783,487.92 | 258,717.34 | 11,281.23 | 0.00 | 0.00 | 1,053,486.49 |
| 6U0000 | PSU Educational & General | PAENSP | Environmental Science & Policy | 321,498.51 | 123,748.58 | 3,035.57 | 0.00 | 0.00 | 448,282.66 |
| 6U0000 | PSU Educational & General | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6U0000 | PSU Educational & General | PAFRLG | Dept Languages & Linguistics | 303,131.37 | 96,484.89 | 7,278.30 | 0.00 | 0.00 | 406,894.56 |
| 6U0000 | PSU Educational & General | PAGBIO | GR CAS BI-Biology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAGNED | General Education Program | 1,060.00 | 89.04 | 0.00 | 0.00 | 0.00 | 1,149.04 |
| 6U0000 | PSU Educational & General | PAHNC1 | Honors Courses | 0.00 | 0.00 | 3,262.40 | 0.00 | 0.00 | 3,262.40 |
| 6U0000 | PSU Educational & General | PAHPER | Health & Human Performance Dept | 1,144,187.64 | 375,042.57 | 28,264.00 | 0.00 | 0.00 | 1,547,494.21 |
| 6U0000 | PSU Educational & General | PAHPKM | Health & HP grant - King M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAINST | Interdisciplinary Studies | 87,467.57 | 7,347.27 | 0.00 | 0.00 | 0.00 | 94,814.84 |
| 6U0000 | PSU Educational & General | PAMA01 | Mathematics Dept | 639,050.62 | 238,375.38 | 6,797.83 | 0.00 | 0.00 | 884,223.83 |
| 6U0000 | PSU Educational & General | PAMBAP | GR CoBA BU-MBA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEAE | GR CEHHS HHP/PE-Adventure Ed | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMECG | GR CEHHS ED-CAGS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMEDP | GR CEHHS ED-Educ, Admin & Ldrshp | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMUS1 | Music, Theatre & Dance Dept | 971,433.43 | 327,793.53 | 44,187.03 | 0.00 | 0.00 | 1,343,413.99 |
| 6U0000 | PSU Educational & General | PANS01 | Atmospheric Sciences & Chem Dept | 685,651.48 | 240,995.63 | 18,334.15 | 518.58 | 0.00 | 945,499.84 |
| 6U0000 | PSU Educational & General | PANURS | Nursing Program | 423,512.60 | 152,637.82 | 60,401.53 | 0.00 | 0.00 | 636,551.95 |
| 6U0000 | PSU Educational & General | PAOLED | On Line Education Department | 136,943.18 | 46,012.03 | 1,849.86 | 0.00 | 0.00 | 184,805.07 |
| 6U0000 | PSU Educational & General | PAPHY1 | History & Philosophy Dept | 464,305.70 | 159,066.10 | 1,985.59 | 0.00 | 0.00 | 625,357.39 |
| 6U0000 | PSU Educational & General | PAPS01 | Psychology Dept | 642,601.20 | 236,901.11 | 7,125.40 | 0.00 | 0.00 | 886,627.71 |
| 6U0000 | PSU Educational & General | PAPJSJ | Peace&Soc Justice Studies Council | 540.00 | 45.36 | 0.00 | 0.00 | 0.00 | 585.36 |
| 6U0000 | PSU Educational & General | PASS01 | Social Science Dept | 1,106,002.20 | 393,485.04 | 8,789.55 | 0.00 | 0.00 | 1,508,276.79 |
| 6U0000 | PSU Educational & General | PASSLA | Latin Amer Studies Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU01 | Boyer - Startup Funding | 9,575.52 | 0.00 | 0.00 | 0.00 | 0.00 | 9,575.52 |
| 6U0000 | PSU Educational & General | PASU02 | Kilb - Startup Funding | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PASU03 | Mary Ray-Startup Funding | 0.00 | 0.00 | 2,964.16 | 0.00 | 0.00 | 2,964.16 |

6P - Plymouth State University

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------|
| Current Funds | | | | | | | | | |
| Research & Sponsored Programs | | | | | | | | | |
| 63R150 | FY12 DTTD Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R151 | FY12 DTTD Visitor Profiles | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R152 | FY12 Text for NH Tourism | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R153 | FY12 DTTD Misc. Studies,Workshops | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R154 | FY12 DTTD Admin. of Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R155 | FY13 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R156 | FY13 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R157 | FY13 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R158 | FY13 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R159 | FY13 Forecasts | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R160 | FY13 Tourism Satellite Account | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R161 | FY13 Conversion Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R162 | FY13 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R163 | FY13 Other Studies | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R164 | FY13 Tourism as Economic Dev Tool | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R165 | FY13 Marketing Workshops | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R166 | FY13 Administration of Contract | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R167 | FY14 Return on Investment | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R168 | FY14 Joint Promotional Program | PASSOM | Soc. Science Grant-Okrant M | 1,920.00 | 147.84 | 165.43 | 0.00 | 0.00 | 2,233.27 |
| 63R169 | FY14 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 2,368.80 | 182.39 | 204.10 | 0.00 | 0.00 | 2,755.29 |
| 63R170 | FY14 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R171 | FY14 Forecast | PASSOM | Soc. Science Grant-Okrant M | 800.00 | 61.60 | 68.93 | 0.00 | 0.00 | 930.53 |
| 63R172 | FY14 Visitor Profiles | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R173 | FY14 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63R174 | FY14 NH Tourism Industry Survey | PASSOM | Soc. Science Grant-Okrant M | 1,600.00 | 123.20 | 137.86 | 0.00 | 0.00 | 1,861.06 |
| 63R175 | FY14 Miscellaneous Projects | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 750.60 | 0.00 | 0.00 | 750.60 |
| 63R178 | FY14 Admin Research Contract | PASSOM | Soc. Science Grant-Okrant M | 480.00 | 36.96 | 469.26 | 0.00 | 0.00 | 986.22 |
| 63R180 | FY15 Joint Promotional Project | PASSOM | Soc. Science Grant-Okrant M | 2,535.00 | 195.23 | 273.00 | 0.00 | 0.00 | 3,003.23 |
| 63R181 | FY15 Travel Volume Evaluation | PASSOM | Soc. Science Grant-Okrant M | 7,731.55 | 595.31 | 832.67 | 0.00 | 0.00 | 9,159.53 |
| 63R182 | FY15 Visitor Estimates | PASSOM | Soc. Science Grant-Okrant M | 576.04 | 44.33 | 62.05 | 0.00 | 0.00 | 682.42 |
| 63R183 | FY15 Forecasts | PASSOM | Soc. Science Grant-Okrant M | 2,175.00 | 167.51 | 234.23 | 0.00 | 0.00 | 2,576.74 |
| 63R186 | FY15 Canadian Travelers | PASSOM | Soc. Science Grant-Okrant M | 387.50 | 29.82 | 41.73 | 0.00 | 0.00 | 459.05 |
| 63R186 | FY15 Canadian Travelers | PPRUAB | Rural Ptnrshp - Amsden Benoni | 2,009.98 | 773.83 | 278.40 | 0.00 | 0.00 | 3,062.21 |
| 63R189 | FY15 Admin Research | PASSOM | Soc. Science Grant-Okrant M | 1,200.00 | 92.40 | 1,054.89 | 0.00 | 0.00 | 2,347.29 |
| 63T002 | Central NH MesoNet | PANSHB | ASC Grant-Hoch B | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z000 | Christa McAuliffe Planetarium | PASSOM | Soc. Science Grant-Okrant M | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z024 | I93 Salt TMDL | PACEKS | Ctr for the Environment Grant-Kahl | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z036 | CY2009 VAWA Grant | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z041 | Enhancing N Country Vol Monitoring | PACEBP | Ctr for Environ Bourgeron P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z043 | CY10 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z046 | FY11 Enforcing Underage Drinking | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z049 | CY11 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z050 | FY12 Enforcing Underage Drinking | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z051 | VAWA CY12 | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z052 | CY13 VAWA | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 63Z053 | CY2014 VAWA | PSCP01 | University Police | 321.82 | 123.90 | 0.00 | 0.00 | 0.00 | 445.72 |
| 647005 | HBEF Investigating & Comm Ecosystem | PACEMK | Ctr for the Envir Grant McGuire K | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 647007 | Mechanisms Underlying Limulus Beh | PABICC | Biology Grant- Chabot C | 0.00 | 0.00 | 1,356.79 | 0.00 | 0.00 | 1,356.79 |
| 647009 | Decadal cyclicity-NW Iceland lake | PACEDL | Ctr for Environment grant-Doner L | 2,528.77 | 0.00 | 2,009.29 | 0.00 | 0.00 | 4,538.06 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|-------------------------------------|---------|------------------------------------|---------------------|-----------------|------------------------|-----------|--------------|------------|
| Current Funds | | | | | | | | | |
| Public Service | | | | | | | | | |
| ***Total Public Service | | | | 193,632.36 | 38,447.38 | 120,691.77 | 0.00 | 0.00 | 352,771.51 |
| Academic Support | | | | | | | | | |
| 64N198 | 2013-2014 Cooperating Collection | PALIBD | Library Grant-Berona D | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 64ZADJ | PSU P1 Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684046 | PLYMOUTH ACAD SUPPORT SERV 02 | PAUSHP | Special Services Grant-Hage P | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 684107 | AY10-11 PASS Academic Support Serv | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAANE | Anthology English Dept | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAART | Art Dept Fund Raising | PAART1 | Art Dept | 0.00 | 0.00 | 515.63 | 0.00 | 0.00 | 515.63 |
| 6DABPP | Sally Boland Poetry Publication | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACAS | Academic Planning | PAARMU | Museum of the White Mtns | 968.28 | 387.30 | 0.00 | 0.00 | 0.00 | 1,355.58 |
| 6DACBI | CoBa Innovations | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACFR | CoBA/Event Marketing | PABUS1 | College of Business Administration | 0.00 | 0.00 | (450.03) | 0.00 | 0.00 | (450.03) |
| 6DACHT | Choral Tour | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 30,986.84 | 0.00 | 0.00 | 30,986.84 |
| 6DACNF | Academic Conferences | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACNF | Academic Conferences | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRD | ICE-Course Redesign | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACRW | The Bagley Center Wrkshps | PACRSV | Global Education Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADEP | Drerup Exhibit Project | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADPS | Dance Premier Series | PAMUS1 | Music, Theatre & Dance Dept | 900.00 | 75.60 | 8,724.41 | 0.00 | 0.00 | 9,700.01 |
| 6DAECO | ICE-ECO House | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 3,949.51 | 0.00 | 0.00 | 3,949.51 |
| 6DAEQU | Academic Equipment | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 17,787.43 | 0.00 | 0.00 | 17,787.43 |
| 6DAGPL | Graduate Planning | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAHDM | D&M Collection | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 585.69 | 0.00 | 0.00 | 585.69 |
| 6DAHDM | HHP Equipment & Maintenance | PAHPER | Health & Human Performance Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAINT | Academic Initiatives | PAAAF1 | Vice Pres Academic Affairs | 15,724.47 | 6,289.68 | 35,735.39 | 0.00 | 0.00 | 57,749.54 |
| 6DALSP | Library Special Projects | PALIB1 | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAMTD | Music Theatre Dance Spec Projs | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 1,540.00 | 0.00 | 0.00 | 1,540.00 |
| 6DAMTH | Math Department - Misc | PAMA01 | Mathematics Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAM | | | | 0.00 | 0.00 | 0.29 | 0.00 | 0.00 | 0.29 |
| WM | Museum of the Wht Mtns Sales | PAARMU | Museum of the White Mtns | | | | | | |
| 6DANHJ | NH Journal of Education | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAOWL | USNH Dir Organizational Wellness | PAAAF1 | Vice Pres Academic Affairs | 20,548.09 | 8,219.20 | 0.00 | 0.00 | 0.00 | 28,767.29 |
| 6DAPER | Percussion Ensemble | PAMUS1 | Music, Theatre & Dance Dept | 0.00 | 0.00 | 261.15 | 0.00 | 0.00 | 261.15 |
| 6DAPRG | Program Development | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 534.66 | 0.00 | 0.00 | 534.66 |
| 6DAREG | Reggae-Equal Rights/Soc Chng | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DARTG | Art Gallery Sales | PAARTG | Art Gallery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASBC | Scholastic Book Club | PAED01 | Education Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASCS | College Arts & Sciences Innovations | PAASCS | College of Arts & Sciences-Dean | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATPR | Ecuador Trip-Reitsma | PACEWS | Winterim | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | PACCESS | Summer Session | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DATSW | Dominican Republic-M Toms | PACRSV | Global Education Office | 0.00 | 0.00 | 18,102.60 | 0.00 | 0.00 | 18,102.60 |
| 6DATVN | China Trip | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DCE59 | William C & Helen C Gray Fund | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFINF | Help Desk | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PAARMU | Museum of the White Mtns | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFTSMT | SMART-Poise Replacement | 0.00 | 0.00 | 2,557.00 | 0.00 | 0.00 | 2,557.00 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|--------|--------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 6U0000 | PSU Educational & General | PAARAC | Art Gallery-Amidom C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAARMU | Museum of the White Mtns | 102,497.12 | 26,166.67 | 29,635.73 | 0.00 | 0.00 | 158,299.52 |
| 6U0000 | PSU Educational & General | PAARTG | Art Gallery | 19,742.65 | 1,413.38 | 14,402.98 | 0.00 | 0.00 | 35,559.01 |
| 6U0000 | PSU Educational & General | PAASCS | College of Arts & Sciences-Dean | 88,496.79 | 35,398.79 | 5,911.83 | 0.00 | 0.00 | 129,807.41 |
| 6U0000 | PSU Educational & General | PAASPD | College Arts/Sci-Fac Prof Dev | 0.00 | 0.00 | 11,645.00 | 0.00 | 0.00 | 11,645.00 |
| 6U0000 | PSU Educational & General | PACED1 | Div of Online Continuing Studies-Adm | 155,059.17 | 60,561.53 | 6,221.99 | 0.00 | 0.00 | 221,842.69 |
| 6U0000 | PSU Educational & General | PACETL | Center for Teaching Excellence | 4,913.55 | 412.75 | 2,231.77 | 0.00 | 0.00 | 7,558.07 |
| 6U0000 | PSU Educational & General | PACOPA | CoBA-Dean | 0.00 | 0.00 | 5,297.10 | 0.00 | 0.00 | 5,297.10 |
| 6U0000 | PSU Educational & General | PACOPD | CoBA-Fac Professional Dev | 0.00 | 0.00 | 1,816.50 | 0.00 | 0.00 | 1,816.50 |
| 6U0000 | PSU Educational & General | PACRSV | Global Education Office | 266,126.38 | 105,142.62 | 41,203.34 | 0.00 | 0.00 | 412,472.34 |
| 6U0000 | PSU Educational & General | PADEAN | Dean's Central Office Account | 62,246.61 | 22,546.29 | 1,906.27 | 0.00 | 0.00 | 86,699.17 |
| 6U0000 | PSU Educational & General | PAEHHS | College of Ed, H&HS-Dean | 95,600.72 | 35,994.49 | 827.77 | 0.00 | 0.00 | 132,422.98 |
| 6U0000 | PSU Educational & General | PAEHPD | EHHS-Fac Professional Dev | 0.00 | 0.00 | 7,093.65 | 0.00 | 0.00 | 7,093.65 |
| 6U0000 | PSU Educational & General | PAET01 | Office of Educator Preparation | 139,742.06 | 41,565.28 | 7,252.02 | 0.00 | 0.00 | 188,559.36 |
| 6U0000 | PSU Educational & General | PAHUC1 | Humanities Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PALIB1 | Library | 679,310.29 | 263,275.73 | 61,050.37 | 0.00 | 0.00 | 1,003,636.39 |
| 6U0000 | PSU Educational & General | PALIB2 | Library Materials | 0.00 | 0.00 | 671,035.07 | 0.00 | 0.00 | 671,035.07 |
| 6U0000 | PSU Educational & General | PALIBX | Library | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAMAC1 | Math Activity Center Lab | 4,541.53 | 0.00 | 150.89 | 0.00 | 0.00 | 4,692.42 |
| 6U0000 | PSU Educational & General | PAMAI1 | Math Impact Center | 300.00 | 25.20 | 4,127.78 | 0.00 | 0.00 | 4,452.98 |
| 6U0000 | PSU Educational & General | PAMUCS | Music Concert Series | 500.00 | 42.00 | 2,957.61 | 0.00 | 0.00 | 3,499.61 |
| 6U0000 | PSU Educational & General | PANCTC | NCTC-Berlin Program | 9,247.72 | 776.85 | 3,483.18 | 0.00 | 0.00 | 13,507.75 |
| 6U0000 | PSU Educational & General | PAPASS | Special Services | 64,716.87 | 17,765.37 | 4,008.05 | 0.00 | 0.00 | 86,490.29 |
| 6U0000 | PSU Educational & General | PAUNIV | Center for Student Success | 100,662.79 | 39,205.76 | 7,954.19 | 0.00 | 0.00 | 147,822.74 |
| 6U0000 | PSU Educational & General | PAUS01 | Undergraduate Studies | 192,403.64 | 76,603.64 | 4,274.30 | 0.00 | 0.00 | 273,281.58 |
| 6U0000 | PSU Educational & General | PAUSKS | Support Services grant- Keefe S | 0.00 | 0.00 | 33.10 | 0.00 | 0.00 | 33.10 |
| 6U0000 | PSU Educational & General | PAUSWC | Writing Center | 49,712.21 | 17,069.49 | 164.11 | 0.00 | 0.00 | 66,945.81 |
| 6U0000 | PSU Educational & General | PAWAC1 | Writing Across the Curriculum | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAWM01 | Women's Studies Council | 4,935.97 | 414.69 | 0.00 | 0.00 | 0.00 | 5,350.66 |
| 6U0000 | PSU Educational & General | PAWMEV | Wht Mtns Instit-Events | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PBCAR1 | Silver Center for the Arts | 278,647.79 | 96,013.92 | 25,360.22 | 0.00 | 0.00 | 400,021.93 |
| 6U0000 | PSU Educational & General | PBCAR3 | Silver Center-Performances | 0.00 | 0.00 | 70,797.94 | 0.00 | 0.00 | 70,797.94 |
| 6U0000 | PSU Educational & General | PBPEDC | Physical Education Center | 56,981.86 | 2,859.84 | 7,494.34 | 0.00 | 0.00 | 67,336.04 |
| 6U0000 | PSU Educational & General | PFINDC | Indirect Cost Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFITAC | ITS-Academic | 7,715.04 | 648.05 | 352,557.00 | 0.00 | 0.00 | 360,920.09 |
| 6U0000 | PSU Educational & General | PFTCLT | Classroom Technologies | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PFTTLC | The Learning Commons | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 271.80 | 0.00 | 0.00 | 271.80 |
| 6U0PPD | General Prepaid Expenses | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0PPD | General Prepaid Expenses | PAAAF5 | Accreditation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PACOPA | CoBA-Dean | 0.00 | 0.00 | 905,871.00 | 0.00 | 0.00 | 905,871.00 |
| 6U1000 | Grad Studies & Comm Outreach E&G | PAGCON | CoGS-Concord Site | 24,674.63 | 2,072.67 | 300,767.92 | 4,905.42 | 0.00 | 332,420.64 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PCADIS | Information Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTCLT | Classroom Technologies | 50,596.30 | 15,858.73 | 6,058.92 | 0.00 | 0.00 | 72,513.95 |
| 6U3000 | Technology Fee | PFTCLU | Univ Public/Classroom Clusters | 0.00 | 0.00 | 21,244.51 | 0.00 | 0.00 | 21,244.51 |
| 6U3000 | Technology Fee | PFTCRM | Classroom Multimedia Projects | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTMTN | Acad Tech Maint & Licensing | 0.00 | 0.00 | 200,700.26 | 0.00 | 0.00 | 200,700.26 |
| 6U3000 | Technology Fee | PFTSMT | SMART-Poise Replacement | 94,798.82 | 37,524.72 | 0.00 | 0.00 | 0.00 | 132,323.54 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|-----------------------------------|--------|------------------------------------|---------------------|---------------------|------------------------|-----------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| 6U3000 | Technology Fee | PFTTAG | Technical Advisory Group | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PFTTLC | The Learning Commons | 198,269.38 | 59,412.89 | 238,867.58 | 0.00 | 0.00 | 496,549.85 |
| 6WG106 | PSU - GASB 45 | PGZAL4 | Functional Alloc - Acad Sup | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 3,149,997.98 | 1,096,278.97 | 3,324,496.24 | 4,905.42 | 0.00 | 7,575,678.61 |
| Student Services | | | | | | | | | |
| 64ZADJ | PSU P1 Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6D0ADJ | PSU Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | PAADGS | College of Graduate Studies-Admin | 0.00 | 0.00 | 543.57 | 0.00 | 0.00 | 543.57 |
| 6DACHI | Chi Sigma Iota-NHS for Counselors | PAMECE | GR CEHHS CESP-Cnslr Ed&Schl Psych | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DADMD | Delta Mu Delta Honor Society | PABUS1 | College of Business Administration | 0.00 | 0.00 | (3,050.00) | 0.00 | 0.00 | (3,050.00) |
| 6DAPAT | Pi Gamma Mu | PTACCT | Accounting Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAPAT | Pi Gamma Mu | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DAREN | Provost-Rental | PAAAF1 | Vice Pres Academic Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DASTD | Sigma Tau Delta Honor Society | PAENG1 | English Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DBCMP | College Camp | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 220.89 | 0.00 | 0.00 | 220.89 |
| 6DCASC | Alumni Stdnt Connection Grants | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DFMP1 | Special Projects | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGOCF | One-time Carry Forwards | PSAD01 | Admissions Office | 0.00 | 0.00 | 3,199.83 | 0.00 | 0.00 | 3,199.83 |
| 6DGONE | One-time Expenses | PAINTR | International Recruiting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PFITBS | ITS-Business Services | 0.00 | 0.00 | 3,202.00 | 0.00 | 0.00 | 3,202.00 |
| 6DGONE | One-time Expenses | PHATAD | Athletics Admin | 0.00 | 0.00 | 50,467.04 | 0.00 | 0.00 | 50,467.04 |
| 6DGONE | One-time Expenses | PSAD01 | Admissions Office | 77,975.93 | 20,922.48 | 47,645.82 | 0.00 | 0.00 | 146,544.23 |
| 6DGONE | One-time Expenses | PSDSIN | International Students | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSFA01 | Financial Aid Office | 0.00 | 0.00 | 23,266.00 | 0.00 | 0.00 | 23,266.00 |
| 6DGSTF | PSU Separation | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PBPEDC | Physical Education Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATAD | Athletics Admin | 58,835.60 | 12,782.96 | 76,324.98 | 0.00 | 0.00 | 147,943.54 |
| 6DH140 | Athletics | PHATBB | Baseball | 3,991.43 | 335.24 | 18,892.14 | 0.00 | 0.00 | 23,218.81 |
| 6DH140 | Athletics | PHATCE | Cheerleaders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCH | Champs | 0.00 | 0.00 | 13.00 | 0.00 | 0.00 | 13.00 |
| 6DH140 | Athletics | PHATCM | Men's Cross Country Running | 6,171.26 | 55.57 | 7,406.24 | 0.00 | 0.00 | 13,633.07 |
| 6DH140 | Athletics | PHATCO | Concessions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATCW | Women's Cross Country Running | 6,351.28 | 70.70 | 6,578.63 | 0.00 | 0.00 | 13,000.61 |
| 6DH140 | Athletics | PHATEQ | Equipment Non-specific Athlet | 0.00 | 0.00 | 16,685.69 | 0.00 | 0.00 | 16,685.69 |
| 6DH140 | Athletics | PHATFB | Football | 35,636.02 | 2,993.47 | 72,474.28 | 0.00 | 0.00 | 111,103.77 |
| 6DH140 | Athletics | PHATFH | Field Hockey | 17,343.12 | 1,456.84 | 32,863.10 | 0.00 | 0.00 | 51,663.06 |
| 6DH140 | Athletics | PHATIH | Ice Hockey | 6,010.00 | 504.84 | 31,128.77 | 0.00 | 0.00 | 37,643.61 |
| 6DH140 | Athletics | PHATMB | Men's Basketball | 16,553.37 | 1,390.49 | 26,623.26 | 0.00 | 0.00 | 44,567.12 |
| 6DH140 | Athletics | PHATMK | Men's Skiing | 9,094.14 | 763.91 | 19,030.92 | 0.00 | 0.00 | 28,888.97 |
| 6DH140 | Athletics | PHATML | Men's Lacrosse | 16,004.37 | 1,344.38 | 21,289.39 | 0.00 | 0.00 | 38,638.14 |
| 6DH140 | Athletics | PHATMS | Men's Soccer | 17,484.89 | 1,468.74 | 20,653.39 | 0.00 | 0.00 | 39,607.02 |
| 6DH140 | Athletics | PHATSB | Softball | 14,600.37 | 1,226.44 | 11,366.97 | 0.00 | 0.00 | 27,193.78 |
| 6DH140 | Athletics | PHATSK | Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DH140 | Athletics | PHATSU | Sports Operations Unallocated | 0.00 | 0.00 | 2,516.69 | 0.00 | 0.00 | 2,516.69 |
| 6DH140 | Athletics | PHATSW | Swimming | 13,911.87 | 1,168.61 | 12,572.66 | 0.00 | 0.00 | 27,653.14 |
| 6DH140 | Athletics | PHATTA | Training Administration | 0.00 | 0.00 | 6.24 | 0.00 | 0.00 | 6.24 |
| 6DH140 | Athletics | PHATTR | Training | 0.00 | 0.00 | 23,626.87 | 0.00 | 0.00 | 23,626.87 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|----------------------------------|---------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
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| Student Services | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTAAHS | Art Club | 0.00 | 0.00 | (1,415.12) | 0.00 | 0.00 | (1,415.12) |
| 6DT120 | PSU Student Activites Accounting | PTACCT | Accounting Admin | 1,473.77 | 0.00 | 574,106.42 | 0.00 | 0.00 | 575,580.19 |
| 6DT120 | PSU Student Activites Accounting | PTACDA | American Choral Dir Assoc | 0.00 | 0.00 | 713.42 | 0.00 | 0.00 | 713.42 |
| 6DT120 | PSU Student Activites Accounting | PTADED | Adventure Education Club | 0.00 | 0.00 | (1,466.32) | 0.00 | 0.00 | (1,466.32) |
| 6DT120 | PSU Student Activites Accounting | PTALSO | PSU Pride | 0.00 | 0.00 | (1,334.17) | 0.00 | 0.00 | (1,334.17) |
| 6DT120 | PSU Student Activites Accounting | PTALTS | Alternative Spring Break Organizati | 0.00 | 0.00 | 3,903.98 | 0.00 | 0.00 | 3,903.98 |
| 6DT120 | PSU Student Activites Accounting | PTAMA1 | MAPS-Marketing Assn. of PSU | 0.00 | 0.00 | 3,999.75 | 0.00 | 0.00 | 3,999.75 |
| 6DT120 | PSU Student Activites Accounting | PTAMTY | Amnesty International | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTANIM | Japanese Culture & Animation Club | 0.00 | 0.00 | (820.41) | 0.00 | 0.00 | (820.41) |
| 6DT120 | PSU Student Activites Accounting | PTANSO | Anthropology Sociology Club | 0.00 | 0.00 | (320.62) | 0.00 | 0.00 | (320.62) |
| 6DT120 | PSU Student Activites Accounting | PTASCD | Assoc for Supervision & Curriculum | 0.00 | 0.00 | 314.22 | 0.00 | 0.00 | 314.22 |
| 6DT120 | PSU Student Activites Accounting | PTBSU1 | Black Student Union | 0.00 | 0.00 | (675.04) | 0.00 | 0.00 | (675.04) |
| 6DT120 | PSU Student Activites Accounting | PTCHEE | Cheerleaders | 0.00 | 0.00 | (81.81) | 0.00 | 0.00 | (81.81) |
| 6DT120 | PSU Student Activites Accounting | PTCHSC | Childhood Studies Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCHSS | Chess Club | 0.00 | 0.00 | (101.99) | 0.00 | 0.00 | (101.99) |
| 6DT120 | PSU Student Activites Accounting | PTCIPH | Chi Alpha | 0.00 | 0.00 | 153.77 | 0.00 | 0.00 | 153.77 |
| 6DT120 | PSU Student Activites Accounting | PTCJ01 | Criminal Justice Organization | 0.00 | 0.00 | (403.56) | 0.00 | 0.00 | (403.56) |
| 6DT120 | PSU Student Activites Accounting | PTCL13 | Class of 2013 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL14 | Class of 2014 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 |
| 6DT120 | PSU Student Activites Accounting | PTCL15 | Class of 2015 | 0.00 | 0.00 | (10,437.77) | 0.00 | 0.00 | (10,437.77) |
| 6DT120 | PSU Student Activites Accounting | PTCL16 | Class of 2016 | 0.00 | 0.00 | (2,210.00) | 0.00 | 0.00 | (2,210.00) |
| 6DT120 | PSU Student Activites Accounting | PTCL17 | Class of 2017 | 0.00 | 0.00 | (493.80) | 0.00 | 0.00 | (493.80) |
| 6DT120 | PSU Student Activites Accounting | PTCL18 | Class of 2018 | 0.00 | 0.00 | (131.53) | 0.00 | 0.00 | (131.53) |
| 6DT120 | PSU Student Activites Accounting | PTCLOCK | The Clock | 6,394.80 | 0.00 | (5,054.26) | 0.00 | 0.00 | 1,340.54 |
| 6DT120 | PSU Student Activites Accounting | PTCOMM | Common Ground | 0.00 | 0.00 | (7,421.89) | 0.00 | 0.00 | (7,421.89) |
| 6DT120 | PSU Student Activites Accounting | PTCONF | Conference Budgets | 0.00 | 0.00 | (1,569.00) | 0.00 | 0.00 | (1,569.00) |
| 6DT120 | PSU Student Activites Accounting | PTCSCO | Running Club | 0.00 | 0.00 | (415.76) | 0.00 | 0.00 | (415.76) |
| 6DT120 | PSU Student Activites Accounting | PTCYCL | Cycling Club | 0.00 | 0.00 | (828.13) | 0.00 | 0.00 | (828.13) |
| 6DT120 | PSU Student Activites Accounting | PTDEBT | Robert Frost Speech & Debate Soc | 0.00 | 0.00 | (2,112.64) | 0.00 | 0.00 | (2,112.64) |
| 6DT120 | PSU Student Activites Accounting | PTDEMO | PSU Democrats | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTDETM | PSU Dance Team | 0.00 | 0.00 | 2,941.19 | 0.00 | 0.00 | 2,941.19 |
| 6DT120 | PSU Student Activites Accounting | PTDLTZ | Delta Zeta Sorority | 0.00 | 0.00 | (16.56) | 0.00 | 0.00 | (16.56) |
| 6DT120 | PSU Student Activites Accounting | PTDMD1 | Delta Mu Delta Honor Society | 0.00 | 0.00 | (276.56) | 0.00 | 0.00 | (276.56) |
| 6DT120 | PSU Student Activites Accounting | PTDODG | Dodgeball Club | 0.00 | 0.00 | 153.37 | 0.00 | 0.00 | 153.37 |
| 6DT120 | PSU Student Activites Accounting | PTECC1 | Early Childhood Club | 0.00 | 0.00 | 33.70 | 0.00 | 0.00 | 33.70 |
| 6DT120 | PSU Student Activites Accounting | PTEDMC | Electronic Dance Music Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTENAC | Enactus - Entrepreneurial Action Us | 0.00 | 0.00 | (237.80) | 0.00 | 0.00 | (237.80) |
| 6DT120 | PSU Student Activites Accounting | PTEXEC | Executive Branch-Student Gov | 0.00 | 0.00 | (401.83) | 0.00 | 0.00 | (401.83) |
| 6DT120 | PSU Student Activites Accounting | PTFILM | Film Club | 0.00 | 0.00 | (184.37) | 0.00 | 0.00 | (184.37) |
| 6DT120 | PSU Student Activites Accounting | PTFISH | Fish & Wildlife Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTFRIS | Ultimate Frisbee | 0.00 | 0.00 | (453.25) | 0.00 | 0.00 | (453.25) |
| 6DT120 | PSU Student Activites Accounting | PTGDCB | Graphic Design Club | 0.00 | 0.00 | 223.41 | 0.00 | 0.00 | 223.41 |
| 6DT120 | PSU Student Activites Accounting | PTGENO | Ending Genocide Around the World | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTGEOG | Geog & Environmental Planning Club | 0.00 | 0.00 | (3,009.29) | 0.00 | 0.00 | (3,009.29) |
| 6DT120 | PSU Student Activites Accounting | PTGLUT | Gluten Free Club | 0.00 | 0.00 | (513.00) | 0.00 | 0.00 | (513.00) |
| 6DT120 | PSU Student Activites Accounting | PTGOP1 | PSU Republicans | 0.00 | 0.00 | 608.17 | 0.00 | 0.00 | 608.17 |
| 6DT120 | PSU Student Activites Accounting | PTGRAD | Graduate Research Society | 0.00 | 0.00 | (65.34) | 0.00 | 0.00 | (65.34) |
| 6DT120 | PSU Student Activites Accounting | PTGREK | Greek Council | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTHABT | PSU Habitat for Humanity | 0.00 | 0.00 | 560.88 | 0.00 | 0.00 | 560.88 |

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|-------------------------|----------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
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| Student Services | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTHIST | History Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTHPER | Health & PE & Recreation | 0.00 | 0.00 | 276.50 | 0.00 | 0.00 | 276.50 |
| 6DT120 | PSU Student Activites Accounting | PTHWCL | Health & Wellness Club | 0.00 | 0.00 | 370.75 | 0.00 | 0.00 | 370.75 |
| 6DT120 | PSU Student Activites Accounting | PTINST | Globally Minded Students Assoc | 0.00 | 0.00 | (320.62) | 0.00 | 0.00 | (320.62) |
| 6DT120 | PSU Student Activites Accounting | PTKDP1 | Kappa Delta Phi Honor Society | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTLEAD | Leadership Effectiveness & Dev Sem | 0.00 | 0.00 | (1,086.16) | 0.00 | 0.00 | (1,086.16) |
| 6DT120 | PSU Student Activites Accounting | PTLPE1 | Lambda Pi Eta | 0.00 | 0.00 | (46.22) | 0.00 | 0.00 | (46.22) |
| 6DT120 | PSU Student Activites Accounting | PTMATH | Math Association of PSU | 0.00 | 0.00 | 356.91 | 0.00 | 0.00 | 356.91 |
| 6DT120 | PSU Student Activites Accounting | PTMEDS | Medieval Society of PSU | 0.00 | 0.00 | (2,265.77) | 0.00 | 0.00 | (2,265.77) |
| 6DT120 | PSU Student Activites Accounting | PTMENC | NAFME- National Assn. for Music Ed | 0.00 | 0.00 | (716.73) | 0.00 | 0.00 | (716.73) |
| 6DT120 | PSU Student Activites Accounting | PTMETO | American Meteorological Soc | 0.00 | 0.00 | 2,625.73 | 0.00 | 0.00 | 2,625.73 |
| 6DT120 | PSU Student Activites Accounting | PTMIXD | Mixed Emotions | 0.00 | 0.00 | 516.67 | 0.00 | 0.00 | 516.67 |
| 6DT120 | PSU Student Activites Accounting | PTMODL | Model United Nations | 0.00 | 0.00 | 3,288.45 | 0.00 | 0.00 | 3,288.45 |
| 6DT120 | PSU Student Activites Accounting | PTMTNA | Music Teachers National Assoc | 0.00 | 0.00 | 100.24 | 0.00 | 0.00 | 100.24 |
| 6DT120 | PSU Student Activites Accounting | PTNICA | Nicaragua Club | 0.00 | 0.00 | (5,756.71) | 0.00 | 0.00 | (5,756.71) |
| 6DT120 | PSU Student Activites Accounting | PTNURS | Student Nurses Association | 0.00 | 0.00 | (382.44) | 0.00 | 0.00 | (382.44) |
| 6DT120 | PSU Student Activites Accounting | PTOCTR | Outdoor Center | 1,016.54 | 0.00 | (6,716.31) | 0.00 | 0.00 | (5,699.77) |
| 6DT120 | PSU Student Activites Accounting | PTOUTC | Outing Club | 0.00 | 0.00 | (277.54) | 0.00 | 0.00 | (277.54) |
| 6DT120 | PSU Student Activites Accounting | PTPACE | Programming Activity Coll Env | 0.00 | 0.00 | (22,393.29) | 0.00 | 0.00 | (22,393.29) |
| 6DT120 | PSU Student Activites Accounting | PTPAW1 | PAW Events | 0.00 | 0.00 | (4,044.58) | 0.00 | 0.00 | (4,044.58) |
| 6DT120 | PSU Student Activites Accounting | PTPEPS | PEP Band | 0.00 | 0.00 | (929.00) | 0.00 | 0.00 | (929.00) |
| 6DT120 | PSU Student Activites Accounting | PTPHIL | Philosophy Club | 0.00 | 0.00 | (345.00) | 0.00 | 0.00 | (345.00) |
| 6DT120 | PSU Student Activites Accounting | PTPIA1 | Psychology Club | 0.00 | 0.00 | (228.20) | 0.00 | 0.00 | (228.20) |
| 6DT120 | PSU Student Activites Accounting | PTPLPA | Plymouth Players | 0.00 | 0.00 | (364.63) | 0.00 | 0.00 | (364.63) |
| 6DT120 | PSU Student Activites Accounting | PTPOET | Poetry Club | 623.97 | 0.00 | (4,845.89) | 0.00 | 0.00 | (4,221.92) |
| 6DT120 | PSU Student Activites Accounting | PTPREM | Premedical Professionals Assoc | 0.00 | 0.00 | (368.21) | 0.00 | 0.00 | (368.21) |
| 6DT120 | PSU Student Activites Accounting | PTRCTF | Reverse the Curse Task Force | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTREAL | Campus Crusade for Christ | 0.00 | 0.00 | 82.70 | 0.00 | 0.00 | 82.70 |
| 6DT120 | PSU Student Activites Accounting | PTRECR | Recreation | 32,262.71 | 406.88 | (46,685.61) | 0.00 | 0.00 | (14,016.02) |
| 6DT120 | PSU Student Activites Accounting | PTRESV | Reserve | 0.00 | 0.00 | 9,627.00 | 0.00 | 0.00 | 9,627.00 |
| 6DT120 | PSU Student Activites Accounting | PTROCK | Rock Climbing Club | 0.00 | 0.00 | (335.00) | 0.00 | 0.00 | (335.00) |
| 6DT120 | PSU Student Activites Accounting | PTROPC | PSU Gaming Club | 0.00 | 0.00 | (263.08) | 0.00 | 0.00 | (263.08) |
| 6DT120 | PSU Student Activites Accounting | PTROTO | Rotorac | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTRUGM | Men's Rugby | 4,400.00 | 369.60 | (8,137.67) | 0.00 | 0.00 | (3,368.07) |
| 6DT120 | PSU Student Activites Accounting | PTRUGW | Women's Rugby | 2,700.04 | 226.79 | (8,762.89) | 0.00 | 0.00 | (5,836.06) |
| 6DT120 | PSU Student Activites Accounting | PTSACS | Student Accounting Society | 0.00 | 0.00 | (173.31) | 0.00 | 0.00 | (173.31) |
| 6DT120 | PSU Student Activites Accounting | PTSAIL | PSU Sailboat Racing Club | 0.00 | 0.00 | 158.60 | 0.00 | 0.00 | 158.60 |
| 6DT120 | PSU Student Activites Accounting | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 1,194.22 | 0.00 | 0.00 | 1,194.22 |
| 6DT120 | PSU Student Activites Accounting | PTSBDY | Student Body | 0.00 | 0.00 | (1,744.82) | 0.00 | 0.00 | (1,744.82) |
| 6DT120 | PSU Student Activites Accounting | PTSCIE | Science Society | 0.00 | 0.00 | (188.10) | 0.00 | 0.00 | (188.10) |
| 6DT120 | PSU Student Activites Accounting | PTSENA | Senate Operations | 0.00 | 0.00 | (5,059.44) | 0.00 | 0.00 | (5,059.44) |
| 6DT120 | PSU Student Activites Accounting | PTSKIP | Ski Package | 0.00 | 0.00 | (8,750.00) | 0.00 | 0.00 | (8,750.00) |
| 6DT120 | PSU Student Activites Accounting | PTSNOW | Snowboarding Club | 0.00 | 0.00 | 755.23 | 0.00 | 0.00 | 755.23 |
| 6DT120 | PSU Student Activites Accounting | PTSPFL | Spring Fling | 0.00 | 0.00 | (63,200.17) | 0.00 | 0.00 | (63,200.17) |
| 6DT120 | PSU Student Activites Accounting | PTSTD1 | Sigma Tau Delta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSTOP | Aware | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTSWC1 | Social Work Club | 0.00 | 0.00 | 1,340.45 | 0.00 | 0.00 | 1,340.45 |
| 6DT120 | PSU Student Activites Accounting | PTTAU1 | Tau Omega Sorority | 0.00 | 0.00 | 38.96 | 0.00 | 0.00 | 38.96 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------|--------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
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| Student Services | | | | | | | | | |
| 6DT120 | PSU Student Activites Accounting | PTTECH | Technology Development Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTTEDE | TEDx Club | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTTENN | Tennis Club | 0.00 | 0.00 | (160.10) | 0.00 | 0.00 | (160.10) |
| 6DT120 | PSU Student Activites Accounting | PTTRST | Student Trustee | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DT120 | PSU Student Activites Accounting | PTVETS | Veterans Club | 0.00 | 0.00 | (259.92) | 0.00 | 0.00 | (259.92) |
| 6DT120 | PSU Student Activites Accounting | PTVOCL | Vocal Order | 0.00 | 0.00 | (638.01) | 0.00 | 0.00 | (638.01) |
| 6DT120 | PSU Student Activites Accounting | PTVOLN | PSU Volunteers | 0.00 | 0.00 | (1,030.87) | 0.00 | 0.00 | (1,030.87) |
| 6DT120 | PSU Student Activites Accounting | PTWLSC | World Language Society | 0.00 | 0.00 | (657.37) | 0.00 | 0.00 | (657.37) |
| 6DT120 | PSU Student Activites Accounting | PTWPCR | WPCR AM & FM | 2,147.04 | 0.00 | (13,521.82) | 0.00 | 0.00 | (11,374.78) |
| 6DT120 | PSU Student Activites Accounting | PTXBHT | Student Exhibits Club | 0.00 | 0.00 | (176.96) | 0.00 | 0.00 | (176.96) |
| 6DT120 | PSU Student Activites Accounting | PTYRBK | Conning Tower Yearbook | 625.00 | 0.00 | (22,655.29) | 0.00 | 0.00 | (22,030.29) |
| 6DTADP | Kappa Delta Pi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 320.99 | 0.00 | 0.00 | 320.99 |
| 6DTAPS | Alpha Phi Sigma | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTAPT | Student Apts | PSRES1 | Residential Life | 0.00 | 0.00 | 12,140.31 | 0.00 | 0.00 | 12,140.31 |
| 6DTAPT | Student Apts | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTBEL | Belknap | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTBLA | Blair Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 73.15 | 0.00 | 0.00 | 73.15 |
| 6DTBLA | Blair Hall | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 75.00 | 0.00 | 0.00 | 75.00 |
| 6DTFAC | Frost Academic Commons | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTGAZ | EtaSigmaGamma/Eating Disorder Conf | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 9,547.63 | 0.00 | 0.00 | 9,547.63 |
| 6DTGRA | Grafton Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 1,173.84 | 0.00 | 0.00 | 1,173.84 |
| 6DTGRA | Grafton Hall | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTGTU | Gamma Theta Upsilon Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTICS | International Trip-Community Service | PTINST | Globally Minded Students Assoc | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTLAN | Langdon Woods Apts | PSRES1 | Residential Life | 0.00 | 0.00 | 3,509.19 | 0.00 | 0.00 | 3,509.19 |
| 6DTLAN | Langdon Woods Apts | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTMLH | Mary Lyon Hall | PSRES1 | Residential Life | 0.00 | 0.00 | 564.60 | 0.00 | 0.00 | 564.60 |
| 6DTMLH | Mary Lyon Hall | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPCH | Psi Chi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPEM | Pemi Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 2,218.73 | 0.00 | 0.00 | 2,218.73 |
| 6DTPEM | Pemi Dorm | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPKP | Phi Kappa Phi | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 561.26 | 0.00 | 0.00 | 561.26 |
| 6DTPSG | Psi Sigma Iota | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTRHL | Hall Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTRHL | Hall Dorm | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTSKD | Society Scholarly Dialogue | PTSTDT | Student-Other Organizations | 258.41 | 21.70 | 16.80 | 0.00 | 0.00 | 296.91 |
| 6DTSMT | Smith Dorm | PSRES1 | Residential Life | 0.00 | 0.00 | 3,063.23 | 0.00 | 0.00 | 3,063.23 |
| 6DTSMT | Smith Dorm | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTWPC | WPCR - NHPR | PTWPCR | WPCR AM & FM | 0.00 | 0.00 | 2,107.04 | 0.00 | 0.00 | 2,107.04 |
| 6GABTS | Business Technology Schol | PABUS1 | College of Business Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCCAC | EOR-Cultural Arts Campaign | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCE21 | Donald P. Wharton Endowment | PAUNIV | Center for Student Success | 0.00 | 0.00 | 163.90 | 0.00 | 0.00 | 163.90 |
| 6GCE37 | Class of 1941 | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHAB | PSU Dug Out Club | PHATBB | Baseball | 0.00 | 0.00 | 26,799.68 | 0.00 | 0.00 | 26,799.68 |
| 6GHACR | Cross Country Running Gifts | PHATCR | Combined Cross Country Running | 0.00 | 0.00 | 1,208.61 | 0.00 | 0.00 | 1,208.61 |
| 6GHAD1 | Athletics-General Alumni Fund | PHATAD | Athletics Admin | 0.00 | 0.00 | 50,671.21 | 0.00 | 0.00 | 50,671.21 |
| 6GHAFB | Football | PHATFB | Football | 0.00 | 0.00 | 29,392.51 | 0.00 | 0.00 | 29,392.51 |
| 6GHAFH | Field Hockey | PHATFH | Field Hockey | 0.00 | 0.00 | 9,392.26 | 0.00 | 0.00 | 9,392.26 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|----------------------------------|--------------------------------|---------|----------------------------------|---------------------|-------------------|---------------------|-------------|--------------|---------------------|
| Current Funds | | | | | | | | | |
| Student Services | | | | | | | | | |
| 6GHAIH | Ice Hockey | PHATIH | Ice Hockey | 0.00 | 0.00 | 23,536.80 | 0.00 | 0.00 | 23,536.80 |
| 6GHAMB | Basketball Mens | PHATMB | Men's Basketball | 0.00 | 0.00 | 3,079.85 | 0.00 | 0.00 | 3,079.85 |
| 6GHAML | Lacrosse M | PHATML | Men's Lacrosse | 0.00 | 0.00 | 18,974.35 | 0.00 | 0.00 | 18,974.35 |
| 6GHAMS | Soccer Mens | PHATMS | Men's Soccer | 0.00 | 0.00 | 3,025.82 | 0.00 | 0.00 | 3,025.82 |
| 6GHASB | Softball, Women | PHATSB | Softball | 0.00 | 0.00 | 14,282.28 | 0.00 | 0.00 | 14,282.28 |
| 6GHASK | PSU Ski Team | PHATSK | Skiing | 0.00 | 0.00 | 4,137.82 | 0.00 | 0.00 | 4,137.82 |
| 6GHASW | Swimming | PHATSW | Swimming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHATR | Athletics Traing Gifts | PHATTR | Training | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GHA VB | Women'S Volleyball Team Gifts | PHATVB | Volleyball | 0.00 | 0.00 | 4,443.42 | 0.00 | 0.00 | 4,443.42 |
| 6GHAWB | Basketball Women | PHATWB | Women's Basketball | 0.00 | 0.00 | 3,895.02 | 0.00 | 0.00 | 3,895.02 |
| 6GHAWL | Lacrosse W | PHATWL | Women's Lacrosse | 0.00 | 0.00 | 50,478.68 | 0.00 | 0.00 | 50,478.68 |
| 6GHAWR | Wrestling | PHATWR | Wrestling | 0.00 | 0.00 | 148.28 | 0.00 | 0.00 | 148.28 |
| 6GHAWS | Women's Soccer | PHATWS | Women's Soccer | 0.00 | 0.00 | 2,119.64 | 0.00 | 0.00 | 2,119.64 |
| 6GHA WT | Women's Tennis | PHATWT | Women's Tennis | 0.00 | 0.00 | 1,208.30 | 0.00 | 0.00 | 1,208.30 |
| 6GHW | | | | 0.00 | 0.00 | 1,770.08 | 0.00 | 0.00 | 1,770.08 |
| RM | Athletic's Weight Room Gifts | PHATAD | Athletics Admin | | | | | | |
| 6GSPCC | Counseling Ctr Hagedorn Lib | PSPC01 | Counseling & Human Relations | 0.00 | 0.00 | 171.37 | 0.00 | 0.00 | 171.37 |
| 6GTCHE | Cheerleader Gifts | PHATCE | Cheerleaders | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTLPE | Lambda Pi Eta Honor Society | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GTSAT | Student Athletic Trainers Club | PTSATC | Student Athletic Trainers Club | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6GTSSF | PSU Student Support Fund | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 8,700.88 | 0.00 | 0.00 | 8,700.88 |
| 6GTWHO | Women's Ice Hockey Gifts | PHATWH | Women's Ice Hockey | 0.00 | 0.00 | 7,889.32 | 0.00 | 0.00 | 7,889.32 |
| 6U0000 | PSU Educational & General | PARENA | Ice Arena | 39.88 | 0.00 | 0.00 | 0.00 | 0.00 | 39.88 |
| 6U0000 | PSU Educational & General | PARR01 | Registrar's Office | 259,390.95 | 99,032.67 | 9,813.35 | 0.00 | 0.00 | 368,236.97 |
| 6U0000 | PSU Educational & General | PAUADV | Undergraduate Advising Center | 80,139.20 | 31,832.21 | 1,954.02 | 0.00 | 0.00 | 113,925.43 |
| 6U0000 | PSU Educational & General | PBGRAD | Commencement/Graduation | 192.00 | 16.13 | 5,716.50 | 0.00 | 0.00 | 5,924.63 |
| 6U0000 | PSU Educational & General | PCNSTD | New Student Packet | 0.00 | 0.00 | 10,660.27 | 0.00 | 0.00 | 10,660.27 |
| 6U0000 | PSU Educational & General | PFBURS | Student Account Services | 195,812.14 | 77,472.04 | 15,419.16 | 0.00 | 0.00 | 288,703.34 |
| 6U0000 | PSU Educational & General | PHATAD | Athletics Admin | 567,922.61 | 218,574.00 | 0.00 | 0.00 | 0.00 | 786,496.61 |
| 6U0000 | PSU Educational & General | PHATCW | Women's Cross Country Running | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATMK | Men's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWB | Women's Basketball | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHATWK | Women's Skiing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PHSPIN | Sports Information | 46,386.27 | 15,865.36 | 11,160.62 | 0.00 | 0.00 | 73,412.25 |
| 6U0000 | PSU Educational & General | PSAD01 | Admissions Office | 515,864.43 | 190,133.07 | 318,884.21 | 0.00 | 0.00 | 1,024,881.71 |
| 6U0000 | PSU Educational & General | PSAD02 | Admissions Publications | 0.00 | 0.00 | 67,709.03 | 0.00 | 0.00 | 67,709.03 |
| 6U0000 | PSU Educational & General | PSCP02 | Rad Program | 240.00 | 20.16 | 1,177.90 | 0.00 | 0.00 | 1,438.06 |
| 6U0000 | PSU Educational & General | PSDSAD | Dean of Student Affairs | 15,999.05 | 6,583.42 | 724.57 | 0.00 | 0.00 | 23,307.04 |
| 6U0000 | PSU Educational & General | PSDSIN | International Students | 27,987.54 | 10,195.44 | 19,987.84 | 0.00 | 0.00 | 58,170.82 |
| 6U0000 | PSU Educational & General | PSDSP1 | Enrollment Mgt & Student Affairs | 278,783.55 | 108,701.12 | 21,279.01 | 0.00 | 0.00 | 408,763.68 |
| 6U0000 | PSU Educational & General | PSFA01 | Financial Aid Office | 279,819.03 | 109,277.40 | 13,166.80 | 0.00 | 0.00 | 402,263.23 |
| 6U0000 | PSU Educational & General | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PSWC01 | S.A.G.E. Center | 42,408.96 | 16,166.75 | 3,317.83 | 0.00 | 0.00 | 61,893.54 |
| 6U0000 | PSU Educational & General | PTPACE | Programming Activity Coll Env | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0ADJ | PSU Unrestricted Adjustments | YC XAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6WG106 | PSU - GASB 45 | PGZAL5 | Functional Alloc - Stu Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 2,764,985.50 | 939,958.75 | 1,959,806.18 | 0.00 | 0.00 | 5,664,750.43 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|-------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 6DGONE | One-time Expenses | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PPPRES | President's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGONE | One-time Expenses | PSDSMK | University Marketing | 0.00 | 0.00 | 244,704.47 | 0.00 | 0.00 | 244,704.47 |
| 6DGPPB | PSU Non-status Net Zero Fund | YZMPPB | USNH Position/Fringe Budget Pool | 338.56 | 28.52 | 0.00 | 0.00 | 0.00 | 367.08 |
| 6DGSTF | PSU Separation | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DGSTF | PSU Separation | YZBST2 | USNH Separation Incentive After 198 | 0.00 | 804,543.74 | 0.00 | 0.00 | 0.00 | 804,543.74 |
| 6DPDES | President Discretionary Fund | PPPRES | President's Office | 0.00 | 0.00 | 7,624.69 | 0.00 | 0.00 | 7,624.69 |
| 6DPDNC | President-Donor Cultivation | PPPRES | President's Office | 0.00 | 0.00 | 225.78 | 0.00 | 0.00 | 225.78 |
| 6DPSRC | PA Search | PFFMP1 | Finance and Administration | 0.00 | 0.00 | (77,797.65) | 0.00 | 0.00 | (77,797.65) |
| 6DPSRC | PA Search | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DPSRC | PA Search | PSDSP1 | Enrollment Mgt & Student Affairs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTCDV | Commission on Diversity | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6DTOSS | OS Senate Meeting Support | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTPAT | PAT-Meeting Support | PTSTDT | Student-Other Organizations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6DTW | | | | 0.00 | 0.00 | 540.89 | 0.00 | 0.00 | 540.89 |
| OM | Comm on the Stat of Women | PTSTDT | Student-Other Organizations | | | | | | |
| 6GCALM | Alumni Relations Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 |
| 6GCCHC | Global Mosaic | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCDGC | Barbara Dearborn Golf Classic | PCADAL | Alumni Relations | 0.00 | 0.00 | 900.00 | 0.00 | 0.00 | 900.00 |
| 6GCE1B | Kent Criminal Justice Spirit Award | PCADV1 | University Advancement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCEM1 | Bertha Fauver Char Gift Annity | PCADMG | Major Gifts | 0.00 | 0.00 | 690.00 | 0.00 | 0.00 | 690.00 |
| 6GCEM2 | Wm&Christy Belvin Char Gft Annuity | PCADMG | Major Gifts | 0.00 | 0.00 | 1,068.75 | 0.00 | 0.00 | 1,068.75 |
| 6GCPMG | OPR Publications/marketing Gifts | PCPUBR | Public Relations | 0.00 | 0.00 | 321.03 | 0.00 | 0.00 | 321.03 |
| 6GCRFD | Robt Frost Award Fundraising Event | PCADAL | Alumni Relations | 0.00 | 0.00 | 68,686.91 | 0.00 | 0.00 | 68,686.91 |
| 6GCSPC | Alumni Special Programs-Gifts | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCTMP | Advancement Gift Holding-Restricted | PCADAF | Annual Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6GCTMQ | Advncmnt Gift Holding-Event Related | PCADAL | Alumni Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U0000 | PSU Educational & General | PAIR01 | Institutional Research | 61,088.94 | 22,756.99 | 1,748.05 | 0.00 | 0.00 | 85,593.98 |
| 6U0000 | PSU Educational & General | PBARCH | Archives | 0.00 | 0.00 | 1,081.90 | 0.00 | 0.00 | 1,081.90 |
| 6U0000 | PSU Educational & General | PBITPM | IT Management & Preventive Maint | 98,339.18 | 39,044.94 | 59,199.65 | 0.00 | 0.00 | 196,583.77 |
| 6U0000 | PSU Educational & General | PBSPEC | Special Events | 0.00 | 0.00 | 14,488.23 | 0.00 | 0.00 | 14,488.23 |
| 6U0000 | PSU Educational & General | PCADAF | Annual Fund | 5,657.46 | 0.00 | 8,323.14 | 0.00 | 0.00 | 13,980.60 |
| 6U0000 | PSU Educational & General | PCADAL | Alumni Relations | 3,828.25 | 0.00 | 12,413.65 | 0.00 | 0.00 | 16,241.90 |
| 6U0000 | PSU Educational & General | PCADIS | Information Systems | 1,373.06 | 0.00 | 3,201.00 | 0.00 | 0.00 | 4,574.06 |
| 6U0000 | PSU Educational & General | PCADMG | Major Gifts | 336,580.51 | 134,415.89 | 8,641.78 | 0.00 | 0.00 | 479,638.18 |
| 6U0000 | PSU Educational & General | PCADV1 | University Advancement | 246,566.07 | 95,967.51 | 13,709.92 | 0.00 | 0.00 | 356,243.50 |
| 6U0000 | PSU Educational & General | PCCAPC | Advancement Initiatives | 0.00 | 0.00 | 87.10 | 0.00 | 0.00 | 87.10 |
| 6U0000 | PSU Educational & General | PCCOMM | University Relations | 126,659.00 | 50,192.20 | 8,358.47 | 0.00 | 0.00 | 185,209.67 |
| 6U0000 | PSU Educational & General | PCGVRN | Government Relations | 0.00 | 0.00 | 2,217.90 | 0.00 | 0.00 | 2,217.90 |
| 6U0000 | PSU Educational & General | PCPUB1 | PSU Publications | 23,584.59 | 9,433.82 | 49,706.00 | 0.00 | 0.00 | 82,724.41 |
| 6U0000 | PSU Educational & General | PCPUBR | Public Relations | 330,886.02 | 131,032.90 | 19,386.23 | 0.00 | 0.00 | 481,305.15 |
| 6U0000 | PSU Educational & General | PFBS01 | Budget & Accounting Services | 164,153.85 | 64,347.85 | 2,481.24 | 0.00 | 0.00 | 230,982.94 |
| 6U0000 | PSU Educational & General | PFBSAD | Financial Services | 90,823.23 | 36,329.22 | 15,082.63 | 0.00 | 0.00 | 142,235.08 |
| 6U0000 | PSU Educational & General | PFBSB1 | Provision for Doubtful Account | 0.00 | 0.00 | 9,074.38 | 0.00 | 0.00 | 9,074.38 |
| 6U0000 | PSU Educational & General | PFBSEC | Ecommerce | 0.00 | 0.00 | 20,841.31 | 0.00 | 0.00 | 20,841.31 |
| 6U0000 | PSU Educational & General | PFC501 | Acct Collection & Mail Services | 95,753.12 | 29,099.25 | 16,572.97 | 0.00 | 0.00 | 141,425.34 |
| 6U0000 | PSU Educational & General | PFFMP1 | Finance and Administration | 171,302.28 | 68,408.27 | 7,908.78 | 0.00 | 0.00 | 247,619.33 |
| 6U0000 | PSU Educational & General | PFHR01 | Human Resources | 309,691.82 | 121,763.62 | 8,334.18 | 0.00 | 0.00 | 439,789.62 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|-----------------------------------|----------------------|----------------------|----------------------|---------------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| No Program Code Assigned | | | | | | | | | |
| 6U1000 | Grad Studies & Comm Outreach E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAART1 | Art Dept | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAETC1 | Educational Theatre Collaborative | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGCON | CoGS-Concord Site | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PAGMTD | GR CAS MTD-Music & Theatre | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U1PPD | Grad Studies E&G Prepaid Expense | PATIGR | TIGER Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PAAADI | Academic Dept Innovation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PG0PPB | PSU-Gen Inst-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PGGPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PGGPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | PSAD01 | Admissions Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3000 | Technology Fee | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6U3PPD | Technology Fee Prepaid Expense | PFTMTN | Acad Tech Maint & Licensing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 5,852.25 | 453.60 | (210,067.13) | 0.00 | 0.00 | (203,761.28) |
| **Total Current Funds | | | | 33,527,009.06 | 11,918,952.80 | 12,296,457.16 | 2,835,918.99 | 0.00 | 60,578,338.01 |
| Endowment and Similar Funds | | | | | | | | | |
| Nonoperating Funds | | | | | | | | | |
| 6TC119 | Lovett Fund for Ctr for the Envir | PCADMG | Major Gifts | 0.00 | 0.00 | (429.49) | 0.00 | 0.00 | (429.49) |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | (429.49) | 0.00 | 0.00 | (429.49) |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | (429.49) | 0.00 | 0.00 | (429.49) |
| Loan Funds | | | | | | | | | |
| Student Financial Aid | | | | | | | | | |
| 6LF610 | PSU Perkins Student Loan Fund | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF615 | PSU Perkins Admin Expenses | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 80,978.00 | 0.00 | 0.00 | 80,978.00 |
| 6LF616 | PSU Perkins Prov/Doubtful Acct | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF617 | PSU Perkins Collection Costs | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF618 | PSU Perkins Teaching Cancel | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF619 | PSU Perkins Death Cancellation | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF621 | PSU Perkins Bankruptcy Cancell | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LF625 | PSU Perkins Interest Income | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6LLIAB | Federal Perkins liability | PFLF61 | PSU Federal Perkins Loan Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Financial Aid | | | | 0.00 | 0.00 | 80,978.00 | 0.00 | 0.00 | 80,978.00 |
| **Total Loan Funds | | | | 0.00 | 0.00 | 80,978.00 | 0.00 | 0.00 | 80,978.00 |
| Plant Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 6NG09A | 2009A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Operations and Maintenance | | | | | | | | | |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PFITDA | ITS - Networking | 0.00 | 0.00 | 9,933.57 | 0.00 | 0.00 | 9,933.57 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PFITSA | Info Tech Services | 0.00 | 0.00 | 6,316.43 | 0.00 | 0.00 | 6,316.43 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-----------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6N0ADJ | PSU Net Invested in Plant Adjust | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6N0ADJ | PSU Net Invested in Plant Adjust | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (16,250.00) | 0.00 | 0.00 | (16,250.00) |
| 6NG001 | PSU Net Invested in Plant | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG001 | PSU Net Invested in Plant | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | UUPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG002 | PSU Equipment | YZPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 11,436.67 | 11,436.67 |
| 6NG002 | PSU Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 154,227.32 | 154,227.32 |
| 6NG007 | 2001 HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG011 | 2002 HEFA Refunding Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG015 | 2005A HEFA DEBT | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG023 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6NG09A | 2009A HEFA DEBT | PGPDBT | Bond Deb Payments | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | PGPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6X0ADJ | PSU Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (151,030.60) | 0.00 | 0.00 | (151,030.60) |
| 6X4G00 | FEMA North River St., Hazard Mit | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 33,562.50 | 0.00 | 0.00 | 33,562.50 |
| 6XB002 | Air Conditioning Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB011 | Fiber Optics Installation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB021 | Memorial Place 91 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB023 | 10 School Street | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB032 | CAB Project Support | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB039 | Campus Shuttle | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB043 | Fire Alarm Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB050 | Facilities Services Building | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,823.52 | 0.00 | 0.00 | 1,823.52 |
| 6XB053 | Physical Plant Vehicles | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 93,937.21 | 0.00 | 0.00 | 93,937.21 |
| 6XB054 | Travel Bureau | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB076 | Campus Carpeting & Flooring | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB088 | Campus Signage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 77,282.78 | 0.00 | 0.00 | 77,282.78 |
| 6XB092 | Equipment | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 6,478.35 | 0.00 | 0.00 | 6,478.35 |
| 6XB094 | Computerized Management/FFI | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 26,630.18 | 0.00 | 0.00 | 26,630.18 |
| 6XB095 | Emergency-Bldg/Grnds/Infrastructure | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 69,548.15 | 0.00 | 0.00 | 69,548.15 |
| 6XB100 | Master Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB105 | PE Pool Balancing Tank | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,922.18 | 0.00 | 0.00 | 1,922.18 |
| 6XB113 | Parking Lot Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 13,690.00 | 0.00 | 0.00 | 13,690.00 |
| 6XB117 | Parking Lot Signs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB121 | Recycling/Compactor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,817.00 | 0.00 | 0.00 | 1,817.00 |
| 6XB126 | PE Ctr Exterior Bleachers | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,697.89 | 0.00 | 0.00 | 5,697.89 |
| 6XB131 | PE Ctr Gym Floor/Bleachers | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB134 | Energy Mgmt/Metering | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB141 | Roofing Repair | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,645.77 | 0.00 | 0.00 | 1,645.77 |
| 6XB150 | Asbestos Tile Removal | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 29,699.00 | 0.00 | 0.00 | 29,699.00 |
| 6XB157 | Campus Storage | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB168 | Campus Ext Lighting Retros | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB170 | Energy Management Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 9,109.00 | 0.00 | 0.00 | 9,109.00 |
| 6XB171 | Tobey Road Steam | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 77,301.60 | 0.00 | 0.00 | 77,301.60 |
| 6XB172 | Campus Gates | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,044.66 | 0.00 | 0.00 | 3,044.66 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-----------------------------------|------------------------------------|--------|----------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6XB176 | Office Relocations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 12,854.43 | 0.00 | 0.00 | 12,854.43 |
| 6XB177 | Workstations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 12,015.33 | 0.00 | 0.00 | 12,015.33 |
| 6XB178 | ADA Requirements | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 9,177.67 | 0.00 | 0.00 | 9,177.67 |
| 6XB179 | Safety/Environmental | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 21,489.18 | 0.00 | 0.00 | 21,489.18 |
| 6XB180 | Major Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 87,423.63 | 0.00 | 0.00 | 87,423.63 |
| 6XB181 | Classroom Furniture | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB183 | Steam Line Repairs | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 99,955.25 | 0.00 | 0.00 | 99,955.25 |
| 6XB184 | Campus Planning | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB209 | Boyd Microbiology Lab | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB211 | Roof Reserves | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB212 | PSU Ice Arena | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB213 | Energy Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 30,393.68 | 0.00 | 0.00 | 30,393.68 |
| 6XB240 | Hyde 439 Adjunct | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB246 | Electrical Distribution | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB248 | PE Resurface Gym Floor | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 18,400.36 | 0.00 | 0.00 | 18,400.36 |
| 6XB251 | White Mountain Museum | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 9,553.00 | 0.00 | 0.00 | 9,553.00 |
| 6XB254 | Construction Contingency | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB269 | 14 Merrill St Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB274 | Hyde Light Renewal | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB277 | Hyde Business Dept Classroom Upg | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB278 | Hyde Math Dept Classroom Upg | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB279 | Lamson -Group Study Room | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 725.00 | 0.00 | 0.00 | 725.00 |
| 6XB281 | Lamson - Replace Int Peri Lighting | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB283 | Eco House Renovations | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB291 | Deferred Maintenance Assessment | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 559,608.31 | 2,289.00 | 0.00 | 561,897.31 |
| 6XB292 | Heritage Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB293 | PSU Museum of the White Mtns | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB294 | Card Access & Combo Locks | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 11,257.44 | 0.00 | 0.00 | 11,257.44 |
| 6XB296 | Silver Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 9,250.00 | 0.00 | 0.00 | 9,250.00 |
| 6XB297 | Water Quality Issues | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 6,745.13 | 0.00 | 0.00 | 6,745.13 |
| 6XB299 | D&M Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 84,146.13 | 0.00 | 0.00 | 84,146.13 |
| 6XB300 | PE Center Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB301 | Rounds Hall Upgrade | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 19,789.01 | 0.00 | 0.00 | 19,789.01 |
| 6XB302 | Small Misc Deferred Projects | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB303 | ELS Renovation | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB304 | PSU LNG Capital Project Fund | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB305 | Speare Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 28,837.39 | 0.00 | 0.00 | 28,837.39 |
| 6XB306 | Child Dev Ctr Misc Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,006.45 | 0.00 | 0.00 | 1,006.45 |
| 6XB307 | Memorial Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 3,343.14 | 0.00 | 0.00 | 3,343.14 |
| 6XB308 | Hyde Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 34,553.02 | 0.00 | 0.00 | 34,553.02 |
| 6XB309 | PSU All Well North | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 13,738,604.45 | 0.00 | 0.00 | 13,738,604.45 |
| 6XB310 | Samuel Read Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 6,463.65 | 0.00 | 0.00 | 6,463.65 |
| 6XB311 | Russell House Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 5,525.00 | 0.00 | 0.00 | 5,525.00 |
| 6XB312 | Highland Hall Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 385.00 | 0.00 | 0.00 | 385.00 |
| 6XB313 | PSU Samuel Read Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 935,273.87 | 0.00 | 0.00 | 935,273.87 |
| 6XB314 | ALL WELL WEST | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB315 | All Well Baseball Field | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 49,007.86 | 0.00 | 0.00 | 49,007.86 |
| 6XB316 | COGEN Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 27,495.42 | 0.00 | 0.00 | 27,495.42 |
| 6XB317 | Boyd Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 723.04 | 0.00 | 0.00 | 723.04 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|-------------------------------------|-------------------------------------|--------|---------------------------------|------------------|-----------------|---------------------|-----------|--------------|---------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 6XB318 | Mary Lyon Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 2,690.00 | 0.00 | 0.00 | 2,690.00 |
| 6XB320 | Steamline Phase I - COGEN | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 929,172.04 | 0.00 | 0.00 | 929,172.04 |
| 6XB321 | PSU Sam Read Phase 2 | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 1,498,813.90 | 0.00 | 0.00 | 1,498,813.90 |
| 6XC001 | Heritage Commons | PCCOMM | University Relations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XC002 | CAC Equipment Upgrade & Replacement | PBCAR1 | Silver Center for the Arts | 0.00 | 0.00 | 800.00 | 0.00 | 0.00 | 800.00 |
| 6XF001 | Energy Conservation Projects | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF003 | Cogen Building | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF004 | Mail Services Equipment Replacement | PFCS01 | Acct Collection & Mail Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF006 | Purchase Of Property - PSU | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 22,577.95 | 0.00 | 0.00 | 22,577.95 |
| 6XF009 | Telecom Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF019 | ITS Systems Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 10,709.00 | 0.00 | 0.00 | 10,709.00 |
| 6XF022 | CIO Equipment Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF024 | ITS Networking Projects | PFITDA | ITS - Networking | 0.00 | 0.00 | 110,426.89 | 0.00 | 0.00 | 110,426.89 |
| 6XF024 | ITS Networking Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF025 | 20 Highland Street | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF026 | Infrastructure IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF029 | ITS Vehicle Replacement | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF031 | Ice Arena Repair & Renovation | PARENA | Ice Arena | 0.00 | 0.00 | 13,075.00 | 0.00 | 0.00 | 13,075.00 |
| 6XF033 | Innovation Technology Fund | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF037 | Master Planning | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF038 | PSU CNG Project | PFFMP1 | Finance and Administration | 82.50 | 6.93 | 77,079.62 | 0.00 | 0.00 | 77,169.05 |
| 6XF039 | Academic Technologies | PFITS1 | Info Tech Services | 0.00 | 0.00 | 161,543.34 | 0.00 | 0.00 | 161,543.34 |
| 6XS004 | Campus Carpeting '00 | PSRES1 | Residential Life | 0.00 | 0.00 | 41,849.00 | 0.00 | 0.00 | 41,849.00 |
| 6XS006 | Prospect Dining Remodeling | PSRES1 | Residential Life | 0.00 | 0.00 | 39,484.74 | 0.00 | 0.00 | 39,484.74 |
| 6XS007 | Res Life Furniture | PSRES1 | Residential Life | 0.00 | 0.00 | 43,805.97 | 0.00 | 0.00 | 43,805.97 |
| 6XS021 | Hartman Union Repairs | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 192,080.80 | 0.00 | 0.00 | 192,080.80 |
| 6XS037 | Res Life Unexpended Plant Fund | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS038 | Res Life Major Repairs | PSRES1 | Residential Life | 0.00 | 0.00 | 18,030.22 | 0.00 | 0.00 | 18,030.22 |
| 6XS041 | White Mtn Apt Complex | PSRES1 | Residential Life | 0.00 | 0.00 | 24,908.52 | 0.00 | 0.00 | 24,908.52 |
| 6XS042 | HUB Recreation 04 | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 39,255.00 | 0.00 | 0.00 | 39,255.00 |
| 6XS050 | Res Life Truck | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS053 | Hartman Union Roof | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS057 | Lamson Library Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS058 | PSU Snack Bar Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 16,325.16 | 0.00 | 0.00 | 16,325.16 |
| 6XS059 | Langdon Woods Cafe | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS060 | University Police Vehicles | PSCP01 | University Police | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS066 | Health & Wellness R&R | PSDSHS | Health Services | 0.00 | 0.00 | 326,557.51 | 0.00 | 0.00 | 326,557.51 |
| 6XS067 | Res Life Energy Projects | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS069 | HUB Dining | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 35,955.00 | 0.00 | 0.00 | 35,955.00 |
| 6XS070 | Ice Rink Food Service Equipment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS071 | Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS072 | Blair Hall Renovations | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS074 | Sightlines Assessment | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS075 | Langdon Woods | PSRES1 | Residential Life | 0.00 | 0.00 | 10,350.00 | 0.00 | 0.00 | 10,350.00 |
| 6XS076 | Rekeying Res Life Buildings | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 82.50 | 6.93 | 19,741,650.69 | 2,289.00 | 165,663.99 | 19,909,693.11 |
| Depreciation | | | | | | | | | |
| 6NG001 | PSU Net Invested in Plant | PGDPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 4,534,910.77 | 4,534,910.77 |

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| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|------------------------------------|--------|-------------------------------|----------------------|----------------------|------------------------|---------------------|---------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Depreciation | | | | | | | | | |
| 6NG002 | PSU Equipment | PGDPDR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 377,690.15 | 377,690.15 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 4,912,600.92 | 4,912,600.92 |
| No Program Code Assigned | | | | | | | | | |
| 6XB170 | Energy Management Upgrade | PSHUB1 | Hartman Union Building | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB180 | Major Repairs | PBMT01 | Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB295 | Boyd Hall Fire Alarm System | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB298 | All Well Project | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB314 | ALL WELL WEST | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB319 | Ice Arena Upgrades | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XB322 | Weeks Street Steamline | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF027 | Highland Hall Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF028 | All Well Debt Service | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF030 | VOIP (Voice over Internet Project) | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF034 | Classroom Technologies | PFITS1 | Info Tech Services | 0.00 | 0.00 | 6,721.62 | 0.00 | 0.00 | 6,721.62 |
| 6XF035 | University Technology Projects | PFITS1 | Info Tech Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF036 | Museum of the White Mtns IFB | PBPP01 | Physical Plant Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XF040 | Samuel Read IFB | PFFMP1 | Finance and Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XGGEN | Budget Only - Unexpended Plant | PGGNER | General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6XS077 | Smith Hall Security | PSRES1 | Residential Life | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 6,721.62 | 0.00 | 0.00 | 6,721.62 |
| **Total Plant Funds | | | | 82.50 | 6.93 | 19,748,372.31 | 2,289.00 | 5,078,264.91 | 24,829,015.65 |
| Agency Funds | | | | | | | | | |
| Nonoperating Funds | | | | | | | | | |
| 6Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT917 | NH Student Intern Program | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 6ZT918 | Operating Staff Senate | PTAGCY | PSU Agency funds | 0.00 | 0.00 | 336.33 | 0.00 | 0.00 | 336.33 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 336.33 | 0.00 | 0.00 | 336.33 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 336.33 | 0.00 | 0.00 | 336.33 |
| *Total 6P - Plymouth State University | | | | 33,527,091.56 | 11,918,959.73 | 32,125,714.31 | 2,838,207.99 | 5,078,264.91 | 85,488,238.50 |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|------------------------------------|--------|-----------------------------------|------------------|-----------------|---------------------|-----------|--------------|----------------|
| Current Funds | | | | | | | | | |
| Academic Support | | | | | | | | | |
| ***Total Academic Support | | | | 1,035,941.16 | 374,662.34 | 435,578.62 | 0.00 | 0.00 | 1,846,182.12 |
| Student Services | | | | | | | | | |
| 73H008 | FY12 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H010 | FY14 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 73H011 | FY14 ECTA 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 489.20 | 0.00 | 0.00 | 489.20 |
| 73H013 | FY15 Early Care Tuition Assistance | CADMOP | GSC Administration Operating | 7,400.00 | 569.80 | 0.00 | 0.00 | 0.00 | 7,969.80 |
| 75C034 | FY12 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C035 | FY13 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C038 | FY14 ECTA Cost Share | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 75C041 | FY14 ECTA Cost Share 1-1 to 6-30 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 141.63 | 0.00 | 0.00 | 141.63 |
| 75C043 | FY15 ECTA Cost Share | CADMOP | GSC Administration Operating | 4,766.29 | 1,833.02 | 0.00 | 0.00 | 0.00 | 6,599.31 |
| 784071 | 2014-2015 Federal Work Study | CADMOP | GSC Administration Operating | 62,616.93 | 0.00 | 0.00 | 0.00 | 0.00 | 62,616.93 |
| 7D1739 | DVA Annual Reporting Fees | CSVSBU | Bursar | 0.00 | 0.00 | 1,909.58 | 0.00 | 0.00 | 1,909.58 |
| 7D1740 | Enrollment Center | CSVSIC | Student Information Center | 69,138.47 | 27,655.38 | (1,484,102.68) | 0.00 | 0.00 | (1,387,308.83) |
| 7DRSTF | GSC Separation Fund | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CADMFA | Financial Aid | 112,978.55 | 40,030.81 | 2,830.72 | 0.00 | 0.00 | 155,840.08 |
| 7U0000 | GSC Education and General | CENRFP | Facilities Management | 63,218.72 | 24,974.64 | 621.90 | 0.00 | 0.00 | 88,815.26 |
| 7U0000 | GSC Education and General | CSEEOP | Student Affairs Operating | 45,335.72 | 18,007.85 | 3,122.02 | 0.00 | 0.00 | 66,465.59 |
| 7U0000 | GSC Education and General | CSVSAD | Admissions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7U0000 | GSC Education and General | CSVSBU | Bursar | 86,733.54 | 34,098.59 | 81,355.78 | 0.00 | 0.00 | 202,187.91 |
| 7U0000 | GSC Education and General | CSVSCH | Commencement | 0.00 | 0.00 | 205.55 | 0.00 | 0.00 | 205.55 |
| 7U0000 | GSC Education and General | CSVSCP | Career Planning | 0.00 | 0.00 | 2,365.02 | 0.00 | 0.00 | 2,365.02 |
| 7U0000 | GSC Education and General | CSVSHS | Honors Convocation | 0.00 | 0.00 | 4,726.17 | 0.00 | 0.00 | 4,726.17 |
| 7U0000 | GSC Education and General | CSVSMK | Marketing | 189,562.24 | 75,352.60 | 428,279.56 | 0.00 | 0.00 | 693,194.40 |
| 7U0000 | GSC Education and General | CSVSRG | Registrar's Office | 202,283.34 | 79,041.09 | 9,117.05 | 0.00 | 0.00 | 290,441.48 |
| 7U0000 | GSC Education and General | CVPENR | Enrollment Management | 63,790.55 | 20,776.20 | 1,761.58 | 0.00 | 0.00 | 86,328.33 |
| 7U0000 | GSC Education and General | CVPSAS | Student & Administrative Services | 70,673.10 | 26,373.28 | 583.40 | 0.00 | 0.00 | 97,629.78 |
| 7U0ADJ | GSC Unrestricted Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7WG106 | GSC - GASB 45 | CARAL5 | Functional Alloc - Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 978,497.45 | 348,713.26 | (946,593.52) | 0.00 | 0.00 | 380,617.19 |
| Institutional Support | | | | | | | | | |
| 7D0ADJ | CLL Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D0ADJ | CLL Int Desig Adjustments | YCXALF | Functional Alloc-Fundraising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 117.64 | 0.00 | 0.00 | 117.64 |
| 7D1720 | GSC Statewide Alumni Assn Fund | CPREOP | President's Office Operating | 0.00 | 0.00 | 2,721.00 | 0.00 | 0.00 | 2,721.00 |
| 7D1720 | GSC Statewide Alumni Assn Fund | CSVSAL | Alumni | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1727 | Bookstore Commissions | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 264.50 | 0.00 | 0.00 | 264.50 |
| 7D1728 | GSC Merchandise | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | CADMOP | GSC Administration Operating | 5,794.67 | 2,317.91 | 0.00 | 0.00 | 0.00 | 8,112.58 |
| 7D1731 | GSC Fundraising | CSEEOP | Student Affairs Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1731 | GSC Fundraising | CSVSAL | Alumni | 2,157.85 | 863.15 | (122,485.88) | 0.00 | 0.00 | (119,464.88) |
| 7D1732 | GSC Get Ready NH | CACAOP | Academic Services Operating | 0.00 | 0.00 | 141.61 | 0.00 | 0.00 | 141.61 |
| 7D1732 | GSC Get Ready NH | CADMOP | GSC Administration Operating | 0.00 | 0.00 | (141.61) | 0.00 | 0.00 | (141.61) |
| 7D1733 | GSC President Search | CPREPS | President Search | 0.00 | 0.00 | 505.63 | 0.00 | 0.00 | 505.63 |
| 7D1737 | L RTP3 - Enhance Learn Env GSC | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7D1738 | Innovations Group | CACAIG | Innovations Group | 31,456.87 | 12,582.74 | 53,766.63 | 0.00 | 0.00 | 97,806.24 |
| 7D1HIF | GSC Health Initiatives Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | (8,480.46) | 0.00 | 0.00 | (8,480.46) |

7C - Granite State College

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|------------------------------|---------------------|---------------------|------------------------|-------------------|-------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 7N6676 | GSC Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 8,131.12 | 8,131.12 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | CAPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X0ADJ | GSC Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | CAFA96 | GSC Academic/Admin Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6691 | New GSC Academic/Admin Center | CMVRBC | Concord Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6692 | GSC-Old Suncook Road | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6696 | GSC Newport to Claremont Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6697 | GSC Littleton Ctr Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6699 | GSC Lebanon Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6701 | GSC Manch/Concord Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6702 | GSC Ports/Roch Move | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6703 | GSC Manchester Move 2010 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6704 | GSC Rochester move FY10-FY11 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6705 | Conway Center Repairs | CNCRCC | Conway Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6706 | Suncook Rd Renovations | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6707 | GSC Gateway Center move-FY12 | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6708 | Student Information Center | CSVSIC | Student Information Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNC | Nashua Campus | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6709 | Nashua Campus | CSTRNF | Nashua Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6710 | Academic Affairs Project | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7X6711 | Gateway Project | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 4,815,942.78 | 0.00 | 0.00 | 4,815,942.78 |
| 7XC002 | GSC Vehicle Replacement Fund | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRPF | Portsmouth Facilities | 0.00 | 0.00 | 7,310.00 | 0.00 | 0.00 | 7,310.00 |
| 7XC003 | GSC Major Equipment & Renovations | CSCRPF | Rochester Facilities | 0.00 | 0.00 | 300.00 | 0.00 | 0.00 | 300.00 |
| 7XC007 | GSC Classroom Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7XC009 | Phone System Upgrades | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 4,823,552.78 | 0.00 | 8,131.12 | 4,831,683.90 |
| Depreciation | | | | | | | | | |
| 7N6675 | GSC Net Invested in Plant | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 193,853.98 | 193,853.98 |
| 7N6676 | GSC Equipment | CAPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 25,635.45 | 25,635.45 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 219,489.43 | 219,489.43 |
| No Program Code Assigned | | | | | | | | | |
| 7X6700 | Tech Village R&R | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 403.33 | 0.00 | 0.00 | 403.33 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 403.33 | 0.00 | 0.00 | 403.33 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 4,823,956.11 | 0.00 | 227,620.55 | 5,051,576.66 |
| *Total 7C - Granite State College | | | | 6,444,075.92 | 2,033,383.16 | 5,536,219.86 | 126,422.36 | 227,620.55 | 14,367,721.85 |

9C - USNH Executive Allocation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|-----------|--------------|--------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 4,054.24 | 0.00 | 0.00 | 4,054.24 |
| 9D00D2 | Board of Trustee DiscretionaryAcct | YCCH90 | Chancellor's Discretionary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBSTF | System Separation Fund | YZBST2 | USNH Separation Incentive After 198 | 7,789.07 | 37,048.63 | 0.00 | 0.00 | 0.00 | 44,837.70 |
| 9DC003 | NEBUG Conference | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DC003 | NEBUG Conference | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 340,513.48 | 0.00 | 0.00 | 340,513.48 |
| 9DGFSI | GSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 1,741,585.88 | 0.00 | 0.00 | 1,741,585.88 |
| 9DKFSI | KSC Financial Strategic Initiatives | KGAGEN | Miscellaenous General Institutional | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 1,979,151.00 | 0.00 | 0.00 | 1,979,151.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 1,145,962.00 | 0.00 | 0.00 | 1,145,962.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 223,171.00 | 0.00 | 0.00 | 223,171.00 |
| 9DPFSI | PSU Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 1,615,611.51 | 0.00 | 0.00 | 1,615,611.51 |
| 9DPFSI | PSU Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 809,129.49 | 0.00 | 0.00 | 809,129.49 |
| 9DUFISI | UNH Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 195,000.00 | 0.00 | 0.00 | 195,000.00 |
| 9DUFISI | UNH Financial Strategic Initiatives | YSBZ10 | Fringe Benefit Reserves | 0.00 | 0.00 | 8,639,422.00 | 0.00 | 0.00 | 8,639,422.00 |
| 9DUFISI | UNH Financial Strategic Initiatives | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 2,049,600.00 | 0.00 | 0.00 | 2,049,600.00 |
| 9G0005 | Bradford K Perry Memorial Fund | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0005 | Bradford K Perry Memorial Fund | YCFT92 | Gift- Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G00D2 | John S Elliott Treasurer's Finance | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G00D2 | John S Elliott Treasurer's Finance | YCFT90 | Treasurer's Discretionary | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCEX10 | Government Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YCLG10 | General Counsel Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YSBM10 | Medical Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0000 | University System E&G | YZIN10 | Short Term Investment Fund | 0.00 | 0.00 | 0.18 | 0.00 | 0.00 | 0.18 |
| 9U0000 | University System E&G | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 148.58 | 0.00 | 0.00 | 148.58 |
| 9U0ADJ | SYS Unrestricted Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9U0PPD | USNH General Prepaid Expenses | YCRA10 | Human Resource Office Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCBD10 | Board of Trustees Operations | 0.00 | 0.00 | 67,330.31 | 0.00 | 0.00 | 67,330.31 |
| 9UG000 | University System E&G | YCBE10 | External Relations Operations | 51,570.12 | 18,034.72 | 14,763.96 | 0.00 | 0.00 | 84,368.80 |
| 9UG000 | University System E&G | YCBL10 | SYSTEM OUTREACH | 97,142.94 | 38,801.42 | 27,618.81 | 0.00 | 0.00 | 163,563.17 |
| 9UG000 | University System E&G | YCCH10 | Chancellor's Operations | 313,911.30 | 143,509.34 | 181,633.68 | 0.00 | 0.00 | 639,054.32 |
| 9UG000 | University System E&G | YCEX10 | Government Operations | 60,851.64 | 24,132.06 | 104,318.59 | 0.00 | 0.00 | 189,302.29 |
| 9UG000 | University System E&G | YCFA10 | Finance & Administration Operations | 336,495.24 | 133,933.79 | 22,493.06 | 0.00 | 0.00 | 492,922.09 |
| 9UG000 | University System E&G | YCFB10 | Budget Office Operations | 206,914.43 | 82,291.68 | 3,427.89 | 0.00 | 0.00 | 292,634.00 |
| 9UG000 | University System E&G | YCFC10 | Capital Planning and Development | 119,139.75 | 35,433.02 | 16,701.29 | 0.00 | 0.00 | 171,274.06 |
| 9UG000 | University System E&G | YCFC20 | HEHFA Clerk of the Works | 0.00 | 0.00 | (118,306.22) | 0.00 | 0.00 | (118,306.22) |
| 9UG000 | University System E&G | YCFD10 | Internal Audit Operations | 215,758.22 | 85,077.10 | 12,627.25 | 0.00 | 0.00 | 313,462.57 |
| 9UG000 | University System E&G | YCFD20 | Audit Fees | 0.00 | 0.00 | 13.81 | 0.00 | 0.00 | 13.81 |
| 9UG000 | University System E&G | YCFO10 | General Operations | 51,006.06 | 16,854.32 | 209,811.49 | 24,584.39 | 0.00 | 302,256.26 |
| 9UG000 | University System E&G | YCFS10 | Controller's Office | 135,373.49 | 47,854.75 | 116,798.18 | 0.00 | 0.00 | 300,026.42 |
| 9UG000 | University System E&G | YCFS11 | Accounting Services | 364,175.87 | 128,069.07 | 0.00 | 0.00 | 0.00 | 492,244.94 |
| 9UG000 | University System E&G | YCFS12 | Disbursement Services | 430,190.23 | 168,806.08 | 0.00 | 0.00 | 0.00 | 598,996.31 |
| 9UG000 | University System E&G | YCFS13 | Fin & Admin Systems Team | 412,519.03 | 159,135.08 | 0.00 | 0.00 | 0.00 | 571,654.11 |
| 9UG000 | University System E&G | YCFS20 | Purchasing Office | 233,161.48 | 92,554.55 | 55,172.99 | 0.00 | 0.00 | 380,889.02 |
| 9UG000 | University System E&G | YCFS31 | Account Services SLA | 0.00 | 0.00 | (122,053.00) | 0.00 | 0.00 | (122,053.00) |

9C - USNH Executive Allocation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-------------------------------------|--------|-------------------------------------|---------------------|---------------------|----------------------|------------------|--------------|----------------------|
| Current Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9UG000 | University System E&G | YCFT10 | Treasury and Risk Mgt Operations | 166,173.81 | 66,469.47 | 30,836.02 | 0.00 | 0.00 | 263,479.30 |
| 9UG000 | University System E&G | YCLG10 | General Counsel Operations | 249,076.51 | 93,732.56 | 301,635.28 | 0.00 | 0.00 | 644,444.35 |
| 9UG000 | University System E&G | YCRA10 | Human Resource Office Operations | 706,948.70 | 237,552.89 | 72,257.39 | 0.00 | 0.00 | 1,016,758.98 |
| 9UG000 | University System E&G | YCRA30 | ELF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCSPCI | Continuing Increase Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTFNM | Nonmandatory Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCTSYS | System Support Transfers | 0.00 | 0.00 | (8,850,625.00) | 0.00 | 0.00 | (8,850,625.00) |
| 9WG106 | System - GASB 45 | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 4,158,197.89 | 1,609,290.53 | 10,956,719.00 | 24,584.39 | 0.00 | 16,748,791.81 |
| Operations and Maintenance | | | | | | | | | |
| 9D0037 | Defd Maintenance Review | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YCF20 | HEHFA Clerk of the Works | 44,954.04 | 17,981.63 | (46,606.70) | 0.00 | 0.00 | 16,328.97 |
| 9DBSTF | System Separation Fund | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9WG106 | System - GASB 45 | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 44,954.04 | 17,981.63 | (46,606.70) | 0.00 | 0.00 | 16,328.97 |
| No Program Code Assigned | | | | | | | | | |
| 9D00C1 | Clerk of the Works | YC0PPB | USNH-System Office-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D00C1 | Clerk of the Works | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DCFSI | SYS Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 9DGFSI | GSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 |
| 9DKFSI | KSC Financial Strategic Initiatives | YSBM10 | Medical Benefits | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 |
| 9G0009 | Spaulding Investment Mgmt & Rsrch | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0010 | Spaulding Chartered Financial Analy | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9G0011 | Spaulding Investment Analysis Educ. | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCCH20 | Chancellor Cost Savings | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YCSPAV | Appointment Variance Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UG000 | University System E&G | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9UGENR | USNH Enrollment Center | YCBL20 | Enrollment Center | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 60,000.00 | 0.00 | 0.00 | 60,000.00 |
| **Total Current Funds | | | | 4,269,254.31 | 1,653,555.07 | 10,971,813.93 | 24,584.39 | 0.00 | 16,919,207.70 |
| Plant Funds | | | | | | | | | |
| Institutional Support | | | | | | | | | |
| 9NY090 | Series 2009A Issuance Costs | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY09A | Series 2009A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,125.00) | 0.00 | 0.00 | (1,125.00) |
| ***Total Institutional Support | | | | 0.00 | 0.00 | (1,125.00) | 0.00 | 0.00 | (1,125.00) |
| Operations and Maintenance | | | | | | | | | |
| 9NY001 | 2001 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY002 | SYS Net Invested in Plant | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY006 | SYS HEFA 01-92 Refunding Issue Cost | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY007 | SYS - HEFA 02 - 92 Refunding | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY008 | SYS 2005A HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,237.50) | 0.00 | 0.00 | (1,237.50) |
| 9NY009 | SYS 2005B HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,237.50) | 0.00 | 0.00 | (1,237.50) |
| 9NY011 | 2006 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 14,225.50 | 0.00 | 0.00 | 14,225.50 |

9C - USNH Executive Allocation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Depreciation | Total |
|--|-----------------------------------|--------|-------------------------------------|---------------------|---------------------|------------------------|------------------|------------------|----------------------|
| Plant Funds | | | | | | | | | |
| Operations and Maintenance | | | | | | | | | |
| 9NY013 | 2006B-2 HEFA Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 525.00 | 0.00 | 0.00 | 525.00 |
| 9NY024 | HEFA 2007 Debt | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 525.00 | 0.00 | 0.00 | 525.00 |
| 9NY11A | Series 2011A Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY11B | Series 2011B Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,125.00) | 0.00 | 0.00 | (1,125.00) |
| 9NY12A | Series 2012 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | (1,125.00) | 0.00 | 0.00 | (1,125.00) |
| 9NY14A | Series 2014 Bonds | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0001 | SYS Repair & Replacement | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFA10 | Finance & Administration Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0002 | SYS R&R Financial Technology Fund | YCFS20 | Purchasing Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0005 | SYS R&R Elizabeth Demerit | YCFS10 | Controller's Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0039 | SYS Vehicle Replacement Fund | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0042 | SYS Chancellor Cap Planning Funds | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 725,713.17 | 0.00 | 0.00 | 725,713.17 |
| 9X0048 | SYS R&R Myers and Dunlap | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 11,282.00 | 0.00 | 0.00 | 11,282.00 |
| 9XN3GZ | ARRA State Energy Program | YCFC10 | Capital Planning and Development | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 747,545.67 | 0.00 | 0.00 | 747,545.67 |
| Depreciation | | | | | | | | | |
| 9NY002 | SYS Net Invested in Plant | YZPDPR | Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 33,364.52 | 33,364.52 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 33,364.52 | 33,364.52 |
| No Program Code Assigned | | | | | | | | | |
| 9X0ADJ | SYS Unexpended Plant Adjustments | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 746,420.67 | 0.00 | 33,364.52 | 779,785.19 |
| *Total 9C - USNH Executive Allocation | | | | 4,269,254.31 | 1,653,555.07 | 11,718,234.60 | 24,584.39 | 33,364.52 | 17,698,992.89 |

9S - USNH Central Services Alloc

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|--|---------------------------|--------|----------------------------------|------------------|-----------------|---------------------|--------------|------------|
| Current Funds | | | | | | | | |
| Instruction | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL1 | Functional Alloc-Instruction | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Instruction | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Research & Sponsored Programs | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Research & Sponsored Programs | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Public Service | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Academic Support | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL4 | Functional Alloc-Acad Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Academic Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Student Services | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Student Services | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Institutional Support | | | | | | | | |
| 95ZPPB | USNH Personnel Suspende | YZMPPB | USNH Position/Fringe Budget Pool | 622.08 | 239.50 | 0.00 | 0.00 | 861.58 |
| 9D0008 | ARC Accrual | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0009 | Actuarial Plan Valuation | YZEEND | USNH Endowment | 0.00 | 0.00 | 430,196.24 | 0.00 | 430,196.24 |
| 9D0018 | Workers Compensation | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YSBW10 | Workers Compensation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

9S - USNH Central Services Alloc

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|--|-----------------------------------|--------|--------------------------------------|---------------------|-----------------------|------------------------|--------------|-----------------------|
| Current Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 9D0ADJ | SYS Int Desig Adjustments | YCXALL | Functional Alloc - Offset | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | YCCH10 | Chancellor's Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0INS | USNH Insurance Allocation | YZMISC | USNH Miscellaneous | 10,000.00 | 840.00 | 500,102.87 | 0.00 | 510,942.87 |
| 9DB000 | Fringe Benefit Reserve | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YSBCAA | Compensated Absenses Accrual | 0.00 | 38,208.42 | 0.00 | 0.00 | 38,208.42 |
| 9DB000 | Fringe Benefit Reserve | YSBCPE | Compensated Absenses Earned Time Pa | 0.00 | 164,613.46 | 0.00 | 0.00 | 164,613.46 |
| 9DB000 | Fringe Benefit Reserve | YSBCPV | Compensated Absenses Vacation Payout | 0.00 | 1,055,165.52 | 0.00 | 0.00 | 1,055,165.52 |
| 9DB000 | Fringe Benefit Reserve | YSBD10 | Dental Benefits | 0.00 | 987,359.21 | 0.00 | 0.00 | 987,359.21 |
| 9DB000 | Fringe Benefit Reserve | YSBM10 | Medical Benefits | 0.00 | 37,454,746.96 | 0.00 | 0.00 | 37,454,746.96 |
| 9DB000 | Fringe Benefit Reserve | YSBQ10 | Social Security | 0.00 | 17,528,948.70 | 0.00 | 0.00 | 17,528,948.70 |
| 9DB000 | Fringe Benefit Reserve | YSBR10 | Retirement TIAA CREF/Fidelity | 0.00 | 17,889,139.76 | 0.00 | 0.00 | 17,889,139.76 |
| 9DB000 | Fringe Benefit Reserve | YSBR20 | Retirement- Additional | 0.00 | 1,507,590.58 | 0.00 | 0.00 | 1,507,590.58 |
| 9DB000 | Fringe Benefit Reserve | YSBRF0 | Retirement- Federal | 0.00 | 48,174.96 | 0.00 | 0.00 | 48,174.96 |
| 9DB000 | Fringe Benefit Reserve | YSBT10 | Tuition Waivers | 0.00 | 3,890,169.89 | 0.00 | 0.00 | 3,890,169.89 |
| 9DB000 | Fringe Benefit Reserve | YSBW10 | Workers Compensation | 0.00 | 1,109,831.92 | 0.00 | 0.00 | 1,109,831.92 |
| 9DB000 | Fringe Benefit Reserve | YSBX10 | Other Fringe Benefits | 0.00 | 1,161,663.82 | 0.00 | 0.00 | 1,161,663.82 |
| 9DB000 | Fringe Benefit Reserve | YSBZ10 | Fringe Benefit Reserves | 0.00 | (91,142,738.71) | 0.00 | 0.00 | (91,142,738.71) |
| 9DB000 | Fringe Benefit Reserve | YSBZ20 | Fringe Benefit Rebate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YZBST2 | USNH Separation Incentive After 198 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YZMISC | USNH Miscellaneous | 0.00 | 3,469.13 | 0.00 | 0.00 | 3,469.13 |
| 9DB001 | Non Centrally Funded Benefits | YSBX99 | Benefits Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DBHRA | Health Reimbursement Benefit | YSBM10 | Medical Benefits | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 10,622.08 | (8,302,576.88) | 930,299.11 | 0.00 | (7,361,655.69) |
| Operations and Maintenance | | | | | | | | |
| 9D0008 | ARC Accrual | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0018 | Workers Compensation | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0023 | Long Term Disability | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0ADJ | SYS Int Desig Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB000 | Fringe Benefit Reserve | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | | |
| 95ZPPB | USNH Personnel Suspense | URRIOL | Interoperability Lab | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9D0HIF | System Health Initiatives Funding | YSBM10 | Medical Benefits | 0.00 | 0.00 | (10,000.00) | 0.00 | (10,000.00) |
| 9DB001 | Non Centrally Funded Benefits | YZ0PPB | USNH-Central-Misc-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9DB001 | Non Centrally Funded Benefits | YZMPPP | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | (10,000.00) | 0.00 | (10,000.00) |
| **Total Current Funds | | | | 10,622.08 | (8,302,576.88) | 920,299.11 | 0.00 | (7,371,655.69) |
| Endowment and Similar Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 9Q0ADJ | SYS Q1 Funds Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Nonoperating Funds | | | | | | | | |
| 9QU001 | Operating Staff Retirement | YCXEND | Endowment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

9S - USNH Central Services Alloc

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|--|---------------------------------------|--------|------------------------------------|------------------|-----------------|---------------------|--------------|-------------|
| Endowment and Similar Funds | | | | | | | | |
| Nonoperating Funds | | | | | | | | |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 9NY003 | SYS Equipment | YZPCAP | Capitalization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9NY003 | SYS Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 4,207.11 | 4,207.11 |
| 9X0040 | SYS Unexpended Plant | YCFO10 | General Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0055 | L RTP3 - PR Disaster Recovery | UK5L55 | PR Disaster Recovery | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0059 | L RTP3 - Enhance Learn Env PSU | UK5L59 | Enhanced Learning Env PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0060 | L RTP3 - Enhance Learn Env KSC | UK5L60 | Enhanced Learning Env KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | L RTP3 - Enhance Learn Env GSC | UK5E61 | GSC E Teach-Learning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | L RTP3 - Enhance Learn Env GSC | UK5P61 | ELE Mathspace Online Tutor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0061 | L RTP3 - Enhance Learn Env GSC | UK5T61 | ELE Library Learning Space | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0062 | L RTP3 - Imaging Continuation | UK5L62 | Imaging Continuation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | L RTP3 - ePortfolio | UK5G63 | GSC e-Portfolio Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | L RTP3 - ePortfolio | UK5K63 | KSC e-Portfolio Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | L RTP3 - ePortfolio | UK5L63 | e_Portfolio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0063 | L RTP3 - ePortfolio | UK5P63 | PSU e-Portfolio Project | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0065 | L RTP3 - Vulnerability Testing | UK5L65 | Vulnerability Testing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0067 | L RTP3 - IdM Infrastructure Plan | UK5L67 | IdM Infrastructure Plan | 126,977.09 | 44,966.80 | 12,350.00 | 0.00 | 184,293.89 |
| 9X0069 | L RTP3 UNH Advancement Sys | UK5L69 | L RTP3 UNH Advancement Sys | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0070 | L RTP3 KSC Enterprise Info Sy | UK5L70 | L RTP3 KSC Enterprise Info Sy | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0074 | L RTP3 Enhancing USNH Courses | UK5L58 | Enhanced Learning Env UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0074 | L RTP3 Enhancing USNH Courses | UK5L74 | Enhanced USNH Courses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0076 | L RTP Regional Optical Network | UK5L76 | L RTP Regional Optical Network | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0077 | L RTP4 Program Management Office | UK5PO4 | Program Management Office | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0078 | L RTP4 Innovation Fund | UK5IF4 | Innovation Fund | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | L RTP4 Customer Relationship Mgmt | UK5CR4 | Customer Relationship Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | L RTP4 Customer Relationship Mgmt | UK5CR5 | CRM GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | L RTP4 Customer Relationship Mgmt | UK5CR7 | CRM KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | L RTP4 Customer Relationship Mgmt | YZPLRP | Long Range Technology Plan | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0087 | L RTP4 Degree Works-Student Planning | UK5DW4 | Degree Works-Student Planning | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0088 | L RTP4 Academic Tech Inst ATI | UK5AT4 | Academic Tech Inst ATI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0089 | L RTP4 Placeholder LRTP and Licensing | UK5PH4 | Placeholder LRTP and Licensing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0090 | USNH I-BEAM Development Fund | UK3WAN | WAN | 0.00 | 0.00 | 17,300.00 | 0.00 | 17,300.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | UK5P05 | Program Mgt Office-PMO | 111,563.30 | 44,625.43 | 2,827.12 | 0.00 | 159,015.85 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CG5 | Customer Relationship Mgt-GSC | 0.00 | 0.00 | 131,053.49 | 0.00 | 131,053.49 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CK5 | Customer Relationship Mgt-KSC | 2,430.00 | 204.12 | 57,879.97 | 0.00 | 60,514.09 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CP5 | Customer Relationship Mgt-PSU | 0.00 | 0.00 | 243,075.90 | 0.00 | 243,075.90 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CR5 | CRM GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK5CU5 | Customer Relationship Mgt-UNH | 100,305.18 | 39,713.11 | 100,544.15 | 0.00 | 240,562.44 |
| 9X0096 | LR5 Enterprise Performance Mgt-EPM | UK5EM5 | Enterprise Performance Mgt-EPM | 0.00 | 0.00 | 12,800.00 | 0.00 | 12,800.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DG5 | "Enhanced Student Advising ESA-GSC | 0.00 | 0.00 | 37,035.65 | 0.00 | 37,035.65 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DK5 | "Enhanced Student Advising ESA-KSC | 0.00 | 0.00 | 25,791.57 | 0.00 | 25,791.57 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DP5 | "Enhanced Student Advising ESA-PSU | 0.00 | 0.00 | 1,140.00 | 0.00 | 1,140.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DU5 | "Enhanced Student Advising ESA-UNH | 0.00 | 0.00 | 23,954.24 | 0.00 | 23,954.24 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK5DW5 | "Enhanced Student Advising ESA | 46,057.74 | 18,423.07 | 0.00 | 0.00 | 64,480.81 |

9S - USNH Central Services Alloc

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|-------------------------------------|-------------------------------------|--------|-----------------------------------|-------------------|-------------------|---------------------|-------------------|---------------------|
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 9X0100 | LR5 Academic Tech Inst-ATI | UK5AT5 | Academic Tech Inst-ATI | 1,550.00 | 130.20 | 1,234.80 | 0.00 | 2,915.00 |
| 9X0102 | LR5 ARTSYS Replacement-ARTSYS | UK5AR5 | ARTSYS Replacement-ARTSYS | 17,913.29 | 7,165.28 | 4,037.64 | 0.00 | 29,116.21 |
| 9XWADJ | SWS Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | (16,999.94) | 0.00 | (16,999.94) |
| 9XWADJ | SWS Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 406,796.60 | 155,228.01 | 654,024.59 | 4,207.11 | 1,220,256.31 |
| Depreciation | | | | | | | | |
| 9NY003 | SYS Equipment | YZPDP | Asset Depreciation | 0.00 | 0.00 | 0.00 | 196,533.02 | 196,533.02 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 196,533.02 | 196,533.02 |
| No Program Code Assigned | | | | | | | | |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | UK5PO4 | Program Management Office | 0.00 | 0.00 | 19.60 | 0.00 | 19.60 |
| 9X0067 | LRTP3 - IdM Infrastructure Plan | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0077 | LRTP4 Program Management Office | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0080 | LRTP4 Data & Data Center Resiliency | UK5DR4 | Data & Data Center Resiliency | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0081 | LRTP4 Cornerstone Implementation | UK5CI4 | Cornerstone Implementation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0082 | LRTP4 eProcurement Implement | UK5EP4 | eProcurement Implementation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0083 | LRTP4 Customer Relationship Mgmt | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0084 | LRTP4 Enterprise Performance Mgmt | UK5EM4 | Enterprise Performance Management | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0085 | LRTP4 BI Solution Pilot-Bus Obj &XC | UK5BO4 | BI Solution Pilot - Bus Obj & XC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0086 | LRTP4 State Assigned Stdt ID SASID | UK5SA4 | State Assigned Student ID SASID | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0087 | LRTP4 Degree Works-Student Planning | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | UK5CU5 | Customer Relationship Mgt-UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0092 | LR5 Program Mgt Office-PMO | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0093 | LR5 LRTP5 Innovation Fund-INNO | UK5IF5 | Innovation Fund-INNO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0094 | LR5 Data & Data Ctr Resiliency-DCR | UK5DR5 | Data & Data Ctr Resiliency-DCR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0095 | LR5 Customer Relationship Mgt-CRM | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BG5 | BI Sol. Pilot - Bus Obj & XC-GSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BK5 | BI Sol. Pilot - Bus Obj & XC-KSC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BO5 | BI Sol. Pilot - Bus Obj & XC-BI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BP5 | BI Sol. Pilot - Bus Obj & XC-PSU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0097 | LR5 BI Sol Pilot - Bus Obj & XC-BI | UK5BU5 | BI Sol. Pilot - Bus Obj & XC-UNH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0098 | LR5 State Assigned Student ID-SASID | UK5SA5 | State Assigned Student ID-SASID | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | UK0PPB | UNH-CIS-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0099 | LR5 Enhanced Stdt Advising ESA | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0101 | LR5 Academic Technology Tools-ATT | UK5PH5 | Academic Technology Tools-ATT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9X0103 | LR5 Ent Resource Planning-ERP | UK5EP5 | Enterprise Resource Planning-ERP | 0.00 | 0.00 | 131.00 | 0.00 | 131.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 150.60 | 0.00 | 150.60 |
| **Total Plant Funds | | | | 406,796.60 | 155,228.01 | 654,175.19 | 200,740.13 | 1,416,939.93 |

Agency Funds

9S - USNH Central Services Alloc

| | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total | |
|--|----------------------------------|--------|------------------------------------|-------------------|------------------------|---------------------|-------------------|-----------------------|
| Agency Funds | | | | | | | | |
| Nonoperating Funds | | | | | | | | |
| 9Z0001 | NH Women in High Ed Leadership | CADMOP | GSC Administration Operating | 0.00 | 0.00 | 1,391.72 | 0.00 | 1,391.72 |
| 9Z0001 | NH Women in High Ed Leadership | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 3,091.44 | 0.00 | 3,091.44 |
| 9Z0ADJ | Agency Funds Year End Adjustment | YCXAL5 | Functional Alloc-Student Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 9ZNHFN | New Hampshire Fiber Network | YCPA40 | Broadband Tech Opportunity Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 4,483.16 | 0.00 | 4,483.16 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 4,483.16 | 0.00 | 4,483.16 |
| *Total 9S - USNH Central Services Alloc | | | | 417,418.68 | (8,147,348.87) | 1,578,957.46 | 200,740.13 | (5,950,232.60) |

1N - NH Public Television

| | | | | Supplies & Services | Total |
|--|-------------------------------------|--------|-------------------------------------|------------------------|-------------|
| Current Funds | | | | | |
| Public Service | | | | | |
| 14ZADN | NHPTV P1 Adjustments | YCXAL2 | Functional Alloc-Research | 0.00 | 0.00 |
| 14ZADN | NHPTV P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | YZM110 | Restricted Fund YE Adjustments | 0.00 | 0.00 |
| 14ZUTV | Restricted Rev Adjustment- NHPTV | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 |
| **Total Current Funds | | | | 0.00 | 0.00 |
| Plant Funds | | | | | |
| Operations and Maintenance | | | | | |
| 1XN001 | NHPTV Unexpended Plant | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2C | Transmitter Engineering | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2D | Information Technology | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2F | Facilities | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2G | Digital Master Control (ACE) | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2I | IT Purchases | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2J | NHPTV Digital Transition-Production | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV2V | Vehicles | 0.00 | 0.00 |
| 1XN002 | NHPTV Repair & Renovation | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN003 | NHPTV Office Reconstruction Project | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN004 | NHPTV Saddleback Improvements | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | UNTV2C | Transmitter Engineering | 0.00 | 0.00 |
| 1XN005 | NHPTV Other Plant Improvements | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN007 | NHPTV State Cap App00&01 Equip Repl | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN008 | NHPTV State Cap App98&99 Equip Repl | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN009 | NHPTV State Cap Appr 96 & 97 | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN010 | NHPTV HVAC Drainage Repair | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | UNTV2G | Digital Master Control (ACE) | 0.00 | 0.00 |
| 1XN011 | NHPTV Cap Approp 02-03 | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | TETV2J | NHPTV Digital Transition-Production | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2A | Engineering Administration | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2G | Digital Master Control (ACE) | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2I | IT Purchases | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2J | NHPTV Digital Transition-Production | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2K | WENH Rechannelization | 0.00 | 0.00 |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV4A | Station Administration/BSC | 0.00 | 0.00 |
| 1XNADJ | NHPTV Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 |
| 1XNADJ | NHPTV Unexpended Plant Adjustments | YZMISC | USNH Miscellaneous | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 |
| No Program Code Assigned | | | | | |
| 1XN012 | Capital Approp 06-07-NHPTV KEEP II | UNTV2B | Studio Engineering | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 |
| *Total 1N - NH Public Television | | | | 0.00 | 0.00 |

4F - UNH Foundation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|-----------------------------------|-----------------------------------|--------|----------------------------------|---------------------|-------------------|-----------------------|---------------------|
| Current Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4DFADJ | UNHF Int Desig Adjustments | YCXAL6 | Functional Alloc-Instit Support | 0.00 | 0.00 | (34,599.00) | (34,599.00) |
| 4DG070 | UNH Foundation/Fundraising | FG0PPB | UNHF-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFAFR | Athletic Fundraising | 299.07 | 0.00 | 45,322.86 | 45,621.93 |
| 4DG070 | UNH Foundation/Fundraising | FGFANN | Annual Giving | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFBRD | UNH Foundation Board | 0.00 | 0.00 | 50,131.31 | 50,131.31 |
| 4DG070 | UNH Foundation/Fundraising | FGFCAM | Campaigns | 0.00 | 0.00 | 79,192.47 | 79,192.47 |
| 4DG070 | UNH Foundation/Fundraising | FGFCLA | COLA Fundraising | 0.00 | 0.00 | 29,936.60 | 29,936.60 |
| 4DG070 | UNH Foundation/Fundraising | FGFCOR | Corporate Relations | 0.00 | 0.00 | 3,889.53 | 3,889.53 |
| 4DG070 | UNH Foundation/Fundraising | FGFEPS | CEPS Fundraising | 0.00 | 0.00 | 10,425.31 | 10,425.31 |
| 4DG070 | UNH Foundation/Fundraising | FGFFDN | Foundation Relations | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFGFT | Development Admin | 0.00 | 0.00 | 45,670.65 | 45,670.65 |
| 4DG070 | UNH Foundation/Fundraising | FGFHHS | CHHS Fundraising | 0.00 | 0.00 | 8,448.44 | 8,448.44 |
| 4DG070 | UNH Foundation/Fundraising | FGFIDI | Interdisciplinary Institutes | 0.00 | 0.00 | 21,253.72 | 21,253.72 |
| 4DG070 | UNH Foundation/Fundraising | FGFLSA | COLSA Fundraising | 0.00 | 0.00 | 2,568.62 | 2,568.62 |
| 4DG070 | UNH Foundation/Fundraising | FGFPAR | Parent Program | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFPLN | Planned Giving | 1,248.73 | 104.87 | 78,286.49 | 79,640.09 |
| 4DG070 | UNH Foundation/Fundraising | FGFPRS | Foundation President | 0.00 | 0.00 | 67,812.91 | 67,812.91 |
| 4DG070 | UNH Foundation/Fundraising | FGFPPT | PTP College Fundraising | 0.00 | 0.00 | 24,191.26 | 24,191.26 |
| 4DG070 | UNH Foundation/Fundraising | FGFREU | Reunion Fundraising | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | FGFSTW | Donor Relations | 6,267.63 | 360.27 | 22,682.14 | 29,310.04 |
| 4DG070 | UNH Foundation/Fundraising | FGFUNH | UNH Foundation Operating | 2,216,263.84 | 840,894.71 | 289,918.96 | 3,347,077.51 |
| 4DG070 | UNH Foundation/Fundraising | FGFVPE | AVP Development | 0.00 | 0.00 | 55,192.83 | 55,192.83 |
| 4DG070 | UNH Foundation/Fundraising | FGPHSV | Principal Gifts | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGADRA | Advancement Relations Admin | 11,928.89 | 4,771.54 | 10,485.83 | 27,186.26 |
| 4DG070 | UNH Foundation/Fundraising | UGRPPE | University Events and Programs | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGRSEP | Strategic Events & Programs | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | (2,544,737.49) | (2,544,737.49) |
| 4DG170 | UNHF Internally Designated | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG445 | Foundation Strategic Initiatives | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG047 | Temple Beth Scholarship | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 1,430.00 | 1,430.00 |
| 4GG050 | UNHF Gifts Holding | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | FGFCAM | Campaigns | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | FGFLSA | COLSA Fundraising | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG087 | Engagement Fundraising | FGFPPT | PTP College Fundraising | 80.00 | 6.72 | 1,222.50 | 1,309.22 |
| 4GG087 | Engagement Fundraising | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG123 | Granite Edge Consulting Fund | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG124 | RGSCP Fund for St. Anselm College | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 65,860.20 | 65,860.20 |
| ***Total Institutional Support | | | | 2,236,088.16 | 846,138.11 | (1,665,413.86) | 1,416,812.41 |
| No Program Code Assigned | | | | | | | |
| 4DG070 | UNH Foundation/Fundraising | UG0PPB | UNH-Central Admin-HR Bud Control | 0.00 | 0.00 | 0.00 | 0.00 |
| 4DG070 | UNH Foundation/Fundraising | YZMPPB | USNH Position/Fringe Budget Pool | 0.00 | 0.00 | 0.00 | 0.00 |
| 4GG128 | Palm Beach Alumni Event | FGFUNH | UNH Foundation Operating | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| 4GGGEN | BUDGET ONLY Other Gift UNHF | UGXRCM | Central Admin RC Unit | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 3,000.00 | 3,000.00 |
| **Total Current Funds | | | | 2,236,088.16 | 846,138.11 | (1,662,413.86) | 1,419,812.41 |

4F - UNH Foundation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|------------------------------------|-------------------------------------|--------|----------------------------------|---------------------|-----------------|------------------------|-------|
| Endowment and Similar Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4MG002 | Rachel H. Adams | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG004 | Ahti E Autio Pooled Income Fn | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG005 | Alexander Amell | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG006 | Frank W. Brown | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG007 | Richard P Brouillard Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG009 | Barry Cohen | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG010 | Leo Corrigan Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG016 | Ester Eastman Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG020 | Graesser, Carl F. Jr. | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG023 | Estelle Hunt Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG026 | Jean V. Korpela | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG029 | Philip E. Lord | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG034 | William Machell Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG035 | Donald O'brien | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG038 | Roger Putnam Pooled Income Fnd | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG040 | Herbert Stebbins | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG043 | Priscilla R. Turner | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG044 | Roger Wood Pooled Income Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG045 | Zottu Annuity Paul/Sylvia | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG047 | Zottu Annuity Paul, John | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG048 | Zottu Annuity Paul, Margaret | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG049 | David Ellis Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG050 | John E Garnsey Unitrust | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG051 | Joyce Hiller Annuity Account | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG052 | Harry & Marian Bickford Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG053 | Thomas & Susan Crowther Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG054 | A Deale & K Hunter Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG057 | Helen D Gawron Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG061 | David & Constance Chase Gift Annuit | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG063 | Daniel A Raizes Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG066 | Theodore Vogel Gift Annuity Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG067 | Joyce Hiller Gift Annuity III | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG068 | Dr. William Zimmerman Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG070 | Howard & Barbara Ross Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG073 | John O. Everson Gift Annuity Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG074 | Daniel A. Raizes Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG075 | John W. Dodge Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG076 | Robert S. Parker Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG077 | Richard & Eliza Stark Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG079 | Daniel A. Raizes Gift Annuity III | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG080 | Peter & Cynthia Baute Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG081 | Robert E. Herriott Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG083 | Donald McLeod Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG084 | Robert Ilgenfritz Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG085 | Sarah & Samuel Paul Gift Annuity-I | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG086 | Sarah & Samuel Paul Gift Annuity-II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG087 | Sarah & Samuel Paul Annuity-III | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG088 | James&Dorothy Yakovakis Gift Annui | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG089 | Susan Young Gaudiello Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |

4F - UNH Foundation

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|--|--------------------------------------|--------|----------------------------------|---------------------|-------------------|------------------------|---------------------|
| Endowment and Similar Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4MG090 | Helen L Bruni Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG091 | Douglas Blampied Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG092 | Helen B Bruni Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG093 | Helen Gawron Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG094 | Isobel Parke Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG095 | Richard Aronson Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG096 | Daniel Raizes Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG097 | John C DeWitt Pooled Income Fund | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG098 | Col Stanley L King Jr Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG099 | Pauline Calderwood Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG100 | Margo I Jones Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG101 | Barbara Lloyd Greer Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG102 | Martha L Taylor Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG103 | Howard & Beatrice Brown Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG104 | Susan Y. Gaudiello Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG105 | Helen D. Gawron Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG106 | David Ellis Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG107 | Pauline Calderwood Gift Annuity II | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG108 | Margery Byers Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG109 | Peter Garry Gift Annuity | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TE009 | UNH Hospitality Mgmt Student Dev | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 10.88 | 10.88 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 10.88 | 10.88 |
| Nonoperating Funds | | | | | | | |
| 4MG059 | Norman & Sarah Sutherland PIF | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4MG060 | Daniel McPherson PIF | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TF014 | Homer Family Fund | UFRMNE | North East Passage | 0.00 | 0.00 | 0.00 | 0.00 |
| 4TG002 | Endowment Waiting Distribution | FGAEND | UNHF Endow/Life Income & Annuity | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Nonoperating Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 10.88 | 10.88 |
| *Total 4F - UNH Foundation | | | | 2,236,088.16 | 846,138.11 | (1,662,402.98) | 1,419,823.29 |

4L - UNH Foundation - UNH School of Law

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|---|------------------------------------|--------|--------------------------------|---------------------|-----------------|------------------------|-------------|
| Endowment and Similar Funds | | | | | | | |
| Institutional Support | | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | |
| 4QH500 | UNHL Operations Quasi Endow Fund | YZMISC | USNH Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | UHD211 | UNHL Rudman Center | 0.00 | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | UHF530 | UNHL General School Operations | 0.00 | 0.00 | 0.00 | 0.00 |
| 4QH511 | Rudman Center Quasi Endowment Fund | UHG540 | UNHL Development | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Endowment and Similar Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 |
| *Total 4L - UNH Foundation - UNH School of Law | | | | 0.00 | 0.00 | 0.00 | 0.00 |

8N - New Hampshire Public Television (NHPTV)

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|-----------------------------------|-------------------------------------|--------|-------------------------------------|------------------|-----------------|---------------------|--------------|-------------|
| Current Funds | | | | | | | | |
| Public Service | | | | | | | | |
| 81102Z | BTOP2 NHPTV Project Mgmt | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81102Z | BTOP2 NHPTV Project Mgmt | TETV2A | Technology Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 81102Z | BTOP2 NHPTV Project Mgmt | TETV2B | Engineering&I/T: Studio Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N000 | BTOP2 NHPTV MW Salary | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N002 | My Source - Community Impact Grant | TCTV8A | Creative Svcs. and Multi-Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N003 | NHPTV Grant: DDF Round 11 | TEGR03 | NHPTV Grant: DDF Round-11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N004 | STEM - Sci, Tech, Eng, & Math | TKTV5A | KN: Knowledge Network Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N005 | PBS GO KIDS! | TKTV5A | KN: Knowledge Network Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | TBTV1W | Client Productions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N007 | e-Learning for Educators (Year 4) | TKTV5A | KN: Knowledge Network Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N008 | Digital TV Transition Grant | TETV2A | Technology Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | TBTV1W | Client Productions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N009 | Making Sense: The Economy & No. NE | TCTV8A | Creative Svcs. and Multi-Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N010 | CPB Community Service Grant FY10 | TBTV1B | Production: Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N013 | eLearning for Educators (Year 5) | TKTV5A | KN: Knowledge Network Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N014 | NHCF - General Ops Support | TBTV1W | Client Productions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N015 | The Tenth Inning - Ken Burns Film | TCTV8A | Creative Svcs. and Multi-Media | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N016 | CPB Community Service Grant FY11 | TBTV1B | Production: Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N017 | CPB Distance Service Grant FY11 | TBTV1B | Production: Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N018 | CPB Interconnection Grant FY11 | TBTV1B | Production: Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N019 | PBS TeacherLine | TKTV5A | KN: Knowledge Network Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N01Z | CPB Special ARRA Funding | TATV4A | Administration: Station Administrat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | TBTV1A | Production:Broadcast Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | TBTV1J | Production: Production Operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | TBTV1R | Production: Windows to the Wild | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N020 | TIGER TV | TBTV1W | Client Productions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N021 | HD Anycast | TETV2M | PTFP HD Conversion of Studio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N022 | Tuck Library Documentary | TBTV1W | Client Productions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N024 | CPB American Archive (AACIP) | TBTV1W | Client Productions | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N026 | CPB Community Service Grant FY12 | TBTV1B | Production: Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N027 | CPB Interconnection Grant FY12 | TBTV1B | Production: Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N028 | CPB Distance Learning Grant FY12 | TBTV1B | Production: Programming | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84N029 | NH Health Care: Is There Good News? | TOTV7A | Content: Community Engagement | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84ZADJ | NHPTV P1 Adjustments | YCXAL3 | Functional Alloc-Public Serv | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | YZMIDC | USNH IDC Clearing | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 85P007 | eLearning for Educators | TKTV5A | KN: Knowledge Network Admin | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Public Service | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | | |
| 84ZNTV | Restricted Rev Adjustment- NHPTV | TATV4A | Administration: Station Administrat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Current Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 8N0002 | NHPTV Equipment | YZPEQ1 | USNH Equipment | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TATV4A | Administration: Station Administrat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

8N - New Hampshire Public Television (NHPTV)

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Depreciation | Total |
|--|------------------------------------|--------|-------------------------------------|---------------------|-----------------|------------------------|--------------|--------------|
| Plant Funds | | | | | | | | |
| Operations and Maintenance | | | | | | | | |
| 8X0002 | NHPTV Station Capital Pool | TEGR06 | DDF Round 12B - Maximization | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TETV2A | Technology Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TETV2B | Engineering&I/T: Studio Engineering | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TETV2F | Engineering & I/T: Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TETV2G | Engineering&I/T: Digital Master Con | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TETV2I | Engineering & I/T: IT Purchases | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TETV2M | PTFP HD Conversion of Studio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0002 | NHPTV Station Capital Pool | TETV2R | Engineering&I/T:Rural Utilities Ser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0003 | NHPTV Off-Site Capital Pool | TETV2C | Engineering&I/T: Transmitter Engine | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0003 | NHPTV Off-Site Capital Pool | TETV2F | Engineering & I/T: Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0003 | NHPTV Off-Site Capital Pool | TETV2K | Engineering & I/T: WENH Rechanneliz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0004 | NHPTV: Building Roof Replacement | TETV2F | Engineering & I/T: Facilities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TATV4A | Administration: Station Administrat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TEGR01 | PTFP - HD Monitoring & Avid SAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TEGR03 | NHPTV Grant: DDF Round-11 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TETV2A | Technology Administration | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TETV2J | NHPTV Digital Transition-Production | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TETV2K | Engineering & I/T: WENH Rechanneliz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TETV2L | NHPTV: Digital Television Encoder | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0012 | Capital Approp 06-07-NHPTV KEEP II | TETV2M | PTFP HD Conversion of Studio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0ADG | NHPB Unexp Plant Grant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X0ADJ | NHPTV Unexpended Plant Adjustments | YCXAL7 | Functional Alloc-Oper/Maint | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X1013 | Digital Conversion - Rural Trans | TETV2R | Engineering&I/T:Rural Utilities Ser | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X1101 | HD Monitoring & Avid SAN | TEGR01 | PTFP - HD Monitoring & Avid SAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8X1B87 | PTFP HD Studio Equipment | TETV2M | PTFP HD Conversion of Studio | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Depreciation | | | | | | | | |
| 8N0001 | NHPTV Net Invested in Plant | TAPDPR | Administration: Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 8N0002 | NHPTV Equipment | TAPDPR | Administration: Asset Depreciation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total Depreciation | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| No Program Code Assigned | | | | | | | | |
| 8X4N00 | BTOP2 NHPTV MW Data Casting | TEGR04 | BTOP:Public Safety Microwave Netwrk | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Agency Funds | | | | | | | | |
| Institutional Support | | | | | | | | |
| 8ZM002 | Helga Karker Pooled Income Fund | TDTV3F | Development: Major Gifts | 0.00 | 0.00 | 89.71 | 0.00 | 89.71 |
| ***Total Institutional Support | | | | 0.00 | 0.00 | 89.71 | 0.00 | 89.71 |
| **Total Agency Funds | | | | 0.00 | 0.00 | 89.71 | 0.00 | 89.71 |
| *Total 8N - New Hampshire Public Television (NHPTV) | | | | 0.00 | 0.00 | 89.71 | 0.00 | 89.71 |

8S - NHPB Disaffiliation

| | | | | Supplies & Services | Total |
|--|------------------------------------|--------|--------------------------------|------------------------|----------------|
| Plant Funds | | | | | |
| Operations and Maintenance | | | | | |
| 8N0ADJ | NHPTV Net Invested in Plant Adjust | TAPCAP | Administration: Capitalization | 0.00 | 0.00 |
| ***Total Operations and Maintenance | | | | 0.00 | 0.00 |
| **Total Plant Funds | | | | 0.00 | 0.00 |
| Agency Funds | | | | | |
| Institutional Support | | | | | |
| 8Z0ADJ | Agency Funds Year End Adjustment | TDTV3F | Development: Major Gifts | (89.71) | (89.71) |
| ***Total Institutional Support | | | | (89.71) | (89.71) |
| **Total Agency Funds | | | | (89.71) | (89.71) |
| *Total 8S - NHPB Disaffiliation | | | | (89.71) | (89.71) |

- Funds Not Coded to Fsubcamp Attribute

| | | | | Salaries & Wages | Fringe Benefits | Supplies & Services | Total |
|---|----------------------------------|--------|-----------------------|---------------------|-----------------|------------------------|------------------|
| Funds Not Coded to Fgrpmaj Attribute | | | | | | | |
| No Program Code Assigned | | | | | | | |
| 13H196 | Campus Tobacco Use Policy | UGVPTP | PI Amy Schwartz | 0.00 | 0.00 | 0.00 | 0.00 |
| 13R225 | Drinking Water Improvement | UXNTKB | PI Karen Bennett | 0.00 | 0.00 | 0.00 | 0.00 |
| 14G238 | California Agricultural Soils | UZESCL | PI Changsheng Li | 17,856.59 | 6,367.34 | 2,422.41 | 26,646.34 |
| 14NF27 | Development of Dairy Beef | UXFDML | PI Michal Lunak | 0.00 | 0.00 | 2,332.00 | 2,332.00 |
| 14UB10 | Gifted Educators Survey | UCIPAS | PI Andrew Smith | 0.00 | 0.00 | 0.00 | 0.00 |
| 1XTG50 | RUDMAN OVEN FIRE & FLOOD REPAIRS | UTDC04 | Repair and Renovation | 0.00 | 0.00 | 0.00 | 0.00 |
| ***Total No Program Code Assigned | | | | 17,856.59 | 6,367.34 | 4,754.41 | 28,978.34 |
| **Total Funds Not Coded to Fgrpmaj Attribute | | | | 17,856.59 | 6,367.34 | 4,754.41 | 28,978.34 |
| *Total - Funds Not Coded to Fsubcamp Attribute | | | | 17,856.59 | 6,367.34 | 4,754.41 | 28,978.34 |